020-01 / HOMELESS TRUST - ADMINISTRATION

OCC CODE	OCCUPATIONAL TITLE	13-14 ADOPTED BUDGET	CURRENT BUDGET 14-15	BUDGET <----- FILLED	BUDGET ----> VAC	BUDGET ----> UNAUTH	CURRENT OVERAGE	OVERAGE <---- FILLED	OVERAGE <---- VAC	OVERAGE ----> UNAUTH	FROZEN	LOA	SUPPL
000094	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000096	SENIOR EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000315	ACCOUNTANT 1	1	0	0	0	0	0	0	0	0	0	0	0
000316	ACCOUNTANT 2	0	1	1	0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	1	1	1	0	0	0	0	0	0	0	0	0
000812	ADMINISTRATIVE OFFICER 3	1	1	1	0	0	0	0	0	0	0	0	0
000832	SPEC PROJECTS ADMINISTRATOR 2	2	~~3~~ 2	~~1~~ 2	~~2~~ 0	0	0	0	0	0	0	0	0
000848	GRANTS COORDINATOR	1	1	0	1	0	0	0	0	0	0	0	0
003267	EXEC DIR DOMESTIC VIOL OV BD	1	1	1	0	0	0	0	0	0	0	0	0
003630	CONTRACTS MONIT & MGT SUPV	1	1	1	0	0	0	0	0	0	0	0	0
003820	CONTRACTS OFFICER	3	3	3	0	0	0	0	0	0	0	0	0
008644	HOMELESS TRUST CONTR MON	2	~~3~~ 2	2	~~1~~ 0	0	0	0	0	0	0	0	0
008648	ASST DIR HOMELESS	1	1	1	0	0	0	0	0	0	0	0	0
008649	EXEC DIR HOMELESS TRUST	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 020 DIV 01 TOTALS	17	~~19~~ 17	~~15~~ 16	~~4~~ 1	0	0	0	0	0	0	0	0
===>	DEPT 020 TOTALS	17	~~19~~ 17	~~15~~ 16	~~4~~ 1	0	0	0	0	0	0	0	0

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7-14-14