005-01 / HUMAN RESOURCES - ~~DIRECTORS~~ OFFICE OF THE DIRECTOR

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000031	SECRETARY	1	0	0	0	0	0	0	0	0	0	0	0
000096	SENIOR EXECUTIVE SECRETARY	0	1	1	0	0	0	0	0	0	0	0	0
000287	ASST DIR ISD	1	0	0	0	0	0	0	0	0	0	0	0
000290	ISD OPERATIONS COORDINATOR	1	0	0	0	0	0	0	0	0	0	0	0
004284	EXEC ASST DEPARTMENT DIR	0	1	1	0	0	0	0	0	0	0	0	0
009033	DIRECTOR, HUMAN RESOURCES DEPT	0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 005 DIV 01 TOTALS	3	3	3	0	0	0	0	0	0	0	0	0

Dept Total	Div	Budget	Filled	Vacant
	01	3	3	0
	02	12	12	0
	03	27	27	0
	04	31	30	1
	05	24	24	0
		97	96	1

Kelly Castellar, OMB 7/16/14

APPROVED BY:

Arleene Cuellar 7-16-14

Arleene Cuellar, Director
Human Resources Department

Date

005-02 / HUMAN RESOURCES - LABOR MANAGEMENT AND FAIR EMPLOYEMENT PRACTICES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000094	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000296	ASST TO DEPT DIRECTOR	1	0	0	0	0	0	0	0	0	0	0	0
000430	HR SECTION SUPERVISOR	0	1	1	0	0	0	0	0	0	0	0	0
000448	HR SECTION MANAGER	0	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
000639	HUMAN RIGHTS&FAIR EMPLY SPEC	3	~~3~~ 2	~~3~~ 2	0	0	0	0	0	0	0	0	0
000643	OHRFEP LEGAL LIAISON	1	1	1	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	1	0	0	0	0	0	0	0	0	0	0	0
===>	DEPT 005 DIV 02 TOTALS	7	~~7~~	~~6~~	~~1~~	0	0	0	0	0	0	0	0

Add

000031 SECRETARY	1	1	0
000457 DIVISION DIR., HR	1	1	0
009960 LABOR RELATIONS MANAGER	2	2	0
009961 LABOR RELATIONS Specialist	2	2	0
000474 LABOR RELATIONS OFFICER	1	1	0
	12	12	0

Kelly Castellar, OMB
7/16/14

005-03 / HUMAN RESOURCES - ~~LABOR RELATIONS~~ COMPENSATION & ~~BENEFITS~~ BENEFITS AND

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000011	CLERK 2	1	1	1	0	0	0	0	0	0	0	0	0
000021	OFFICE SUPPORT SPECIALIST 2	2	2	2	0	0	0	0	0	0	0	0	0
000031	SECRETARY	1	~~1~~ 0	~~1~~ 0	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000310	ACCOUNT CLERK	1	1	1	0	0	0	0	0	0	0	0	0
000430	HR SECTION SUPERVISOR	1	1	1	0	0	0	0	0	0	0	0	0
000448	HR SECTION MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
000451	HR SERVICES CLERK	1	1	1	0	0	0	0	0	0	0	0	0
000457	DIVISION DIRECTOR, HR	1	~~2~~ 1	1	~~1~~ 0	0	1	0	1	0	0	0	0
000543	HR PERSONNEL SERVICES SPEC 2	2	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
000553	SENIOR COMPENSATION SPEC	2	~~3~~ 2	~~3~~ 2	0	0	0	0	0	0	0	0	0
001934	BENEFITS REPRESENTATIVE	5	5	5	0	0	0	0	0	0	0	0	0
001937	SR EMPLOYEE BENEFITS SPEC	5	5	5	0	0	0	0	0	0	0	0	0
001938	BENEFITS SUPERVISOR	2	2	~~1~~ 2	~~1~~ 0	0	0	0	0	0	0	0	0
001941	BENEFITS ADMINISTRATOR	1	1	1	0	0	0	0	0	0	0	0	0
001955	BENEFITS MANAGER	1	0	0	0	0	0	0	0	0	0	0	0
009960	LABOR RELATIONS MANAGER	2	~~2~~ 0	~~2~~ 0	0	0	0	0	0	0	0	0	0
009961	LABOR RELATIONS SPECIALIST	2	~~2~~ 0	~~2~~ 0	0	0	0	0	0	0	0	0	0
009962	LABOR RELATIONS OFFICER	2	~~2~~ 0	~~2~~ 0	0	0	0	0	0	0	0	0	0
===>	DEPT 005 DIV 03 TOTALS	34	~~34~~	~~32~~	~~3~~ 0	0	1	0	1	0	0	0	0

Add

000438	MGR EMPLOYEE SUPPORT SERVICES	1	1	0
000437	HR CLINICAL SUPERVISOR SERV. COUNSELORS	2	2	0
		27	27	0

Kelly Castellan, OMB
7/16/14

005-04 / HUMAN RESOURCES - PAYROLL AND INFORMATION MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000094	ADMINISTRATIVE SECRETARY	1	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
000457	DIVISION DIRECTOR, HR	1	1	~~1~~ 0	~~0~~ 1	0	0	0	0	0	0	0	0
000458	HR RECORDS TECHNICIAN	3	~~3~~ 2	2	~~1~~ 0	0	0	0	0	0	0	0	0
000460	HR RECORDS SUPERVISOR	1	1	1	0	0	0	0	0	0	0	0	0
000462	SHARED SERVICES ANALYST	6	~~6~~ 5	5	~~1~~ 0	0	1	0	1	0	0	0	0
000463	SHARED SERVICES TECHNICIAN	1	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
000465	PERSONNEL PAYROLL TECH	15	~~15~~ 14	~~15~~ 14	0	0	0	0	0	0	0	0	0
000466	PAYROLL SECTION SUPERVISOR	2	2	2	0	0	0	0	0	0	0	0	0
000467	PERSONNEL PAYROLL&SYST SUPV	4	~~4~~ 3	3	~~1~~ 0	0	2	2	0	0	0	0	0
000468	PERSONNEL-PAYROLL TECH-BOS	10	~~10~~ 0	~~10~~ 0	0	0	0	0	0	0	0	0	0
000469	PERSONNEL-PAYROLL TECH WC/DIS	3	3	3	0	0	0	0	0	0	0	0	0
000473	ASST DIV DIR PIM	1	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
===>	DEPT 005 DIV 04 TOTALS	48	~~48~~ 31	~~42~~ 30	~~6~~ 1	0	3	2	1	0	0	0	0

Kelly Castellan, OMB
7/16/14

005-05 / HUMAN RESOURCES - RECRUITMENT,TESTING & CAREER DEVELOPMENT

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000013	CLERK 4	1	1	1	0	0	0	0	0	0	0	0	0
000031	SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000094	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000430	HR SECTION SUPERVISOR	3	~~3~~ 2	2	~~1~~ 0	0	0	0	0	0	0	0	0
000437	HR CLIN SUPV SERVS COUNS	2	~~2~~ 0	~~2~~ 0	0	0	0	0	0	0	0	0	0
000438	MGR ENPLOYEE SUPPORT SERV	1	~~1~~ 0	~~1~~ 0	0	0	0	0	0	0	0	0	0
000442	EMPLOYEE DEVELOPMENT SPEC 2	1	1	1	0	0	0	0	0	0	0	0	0
000448	HR SECTION MANAGER	3	3	3	0	0	0	0	0	0	0	0	0
000451	HR SERVICES CLERK	2	2	2	0	0	0	0	0	0	0	0	0
000453	HR NEW HIRE CENTER SUPV	1	1	1	0	0	0	0	0	0	0	0	0
000455	HR COORDINATOR	1	1	1	0	0	0	0	0	0	0	0	0
000457	DIVISION DIRECTOR, HR	1	1	1	0	0	0	0	0	0	0	0	0
000524	EXAMINATIONS TECHNICIAN	2	2	2	0	0	0	0	0	0	0	0	0
000543	HR PERSONNEL SERVICES SPEC 2	12	~~12~~ 8	~~11~~ 8	~~1~~ 0	0	0	0	0	0	0	0	0
===>	DEPT 005 DIV 05 TOTALS	32	~~32~~ 24	~~30~~ 24	~~2~~ 0	0	0	0	0	0	0	0	0
===>	DEPT 005 TOTALS	124	~~124~~	~~112~~	~~12~~	0	4	2	2	0	0	0	0

Kelly Costello, OHR
7/16/14