014-00 / INFORMATION TECHNOLOGY DEPARTMENT - CHIEF INFORMATION OFFICER

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000096	SENIOR EXECUTIVE SECRETARY	1	1✓	1✓	0	0	0	0	0	0	0	0	0
001706	ITD INFO CENTER ANALYST 1	0	0	0	0	1	0	0	0	0	0	0	0
001789	ITD DIRECTOR	1	1✓	1✓	0	0	0	0	0	0	0	0	0
004284	EXEC ASST DEPARTMENT DIR	1	1✓	1✓	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 00 TOTALS	3	3	3	0	~~1~~	0	0	0	0	0	0	0

3 3 0 0

Shanda Mazzorana 07/11/14

7/14/14

Kelly Castelar, OMB 7/16/14

014-01 / INFORMATION TECHNOLOGY DEPARTMENT - OPERATIONAL SUPPORT SERVICES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000013	CLERK 4	1	1	1	0	0	0	0	0	0	0	0	0
000315	ACCOUNTANT 1	4	4	4	0	0	0	0	0	0	0	0	0
000316	ACCOUNTANT 2	2	2	2	0	0	0	0	0	0	0	0	0
000317	ACCOUNTANT 3	1	1	1	0	0	0	0	0	0	0	0	0
000410	PERSONNEL SPECIALIST 1	1	1	1	0	0	0	0	0	0	0	0	0
000412	PERSONNEL SPECIALIST 2	2	2	2	0	0	0	0	0	0	0	0	0
000660	IT CONTRACTS & PROCUR OFF	3	4	3	1	0	0	0	0	0	0	0	0
000661	IT CONTRACTS & PROC SUPV	1	1	1	0	0	0	0	0	0	0	0	0
000662	IT PROJECT MANAGER	4	4	3	1	0	0	0	0	0	0	0	0
000666	ITD PROGRAM MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
000811	ADMINISTRATIVE OFFICER 2	2	2	2	0	0	0	0	0	0	0	0	0
000831	SPEC PROJECTS ADMINISTRATOR 1	1	1	1	0	0	0	0	0	0	0	0	0
000832	SPEC PROJECTS ADMINISTRATOR 2	1	1	1	0	0	0	0	0	0	0	0	0
001190	311 SENIOR CALL CENTER SPCLIST	0	2	2	0	0	0	0	0	0	0	0	0
001515	RER SYSTEM PRODUCTION SUPERVI	1	1	1	0	0	0	0	0	0	0	0	0
001706	ITD INFO CENTER ANALYST 1	1	1	~~0~~ 1	~~1~~ 0	0	0	0	0	0	0	0	0
001758	MANAGER ITD FINANCE & BUDGET	0	~~0~~ 1	~~0~~ 1	0	1	0	0	0	0	0	0	0
001786	DIV DIR ITD	1	1	1	0	0	0	0	0	0	0	0	0
001826	COMPUTER TECHNICIAN 1	0	1	1	0	1	0	0	0	0	0	0	0
001827	COMPUTER TECHNICIAN 2	0	~~0~~ 3	3	~~0~~ 2	0	0	0	0	0	0	0	0
001833	NETWORK MANAGER 2	0	1	1	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	0	1	1	0	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	1	2	~~1~~ 2	~~1~~ 0	0	0	0	0	0	0	0	0
001847	COMPUTER SERVICES MGR	0	1	1	0	0	0	0	0	0	0	0	0
001854	PRODUCTION SUPPORT ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
001880	SYSTEMS ADMINISTRATOR 1	1	1	1	0	0	0	0	0	0	0	0	0
009179	TELECOMM BILL & PROCESS COOR.	0	1	0	1	0	0	0	0	0	0	0	0
~~009822~~	~~MANAGER ITD FINANCE & BUDGET~~	1	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
009968	IT PURCHASING SPECIALIST	0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 01 TOTALS	31	~~50~~	~~38~~	~~12~~	~~0~~	0	0	0	0	0	0	0

46415 1

Shanda Mazzorana 07/11/14

7/14/14

Judy Castellar 7/16/14

014-02 / INFORMATION TECHNOLOGY DEPARTMENT - ENTERPRISE DATA CENTER

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000095	EXECUTIVE SECRETARY	0	0	0	0	0	0	0	0	0	0	0	0
001733	SENIOR TELECOMMUNS TECH	0	~~2~~ 3	2 ✓	~~0~~ 1	0	0	0	0	0	0	0	0
001735	TELECOMM MANAGER −1 (delete)	0	~~1~~ 0	0	~~1~~ 0	0	0	0	0	0	0	0	0
001786	DIV DIR ITD	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001798	ASST DIR ITD	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001800	COMPUTER OPER SUPP CLK 1	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001801	COMPUTER OPER SUPP CLK 2	9	9 ✓	9 ✓	0	0	0	0	0	0	0	0	0
001818	COMPUTER OPER SPEC 1	6	6 ✓	6 ✓	0	0	0	0	0	0	0	0	0
001819	COMPUTER OPER SPEC 2	11	11 ✓	11 ✓	0	0	0	0	0	0	0	0	0
001821	COMPUTER OPERATIONS SUPV	3	3 ✓	3 ✓	0	0	0	0	0	0	0	0	0
001827	COMPUTER TECHNICIAN 2	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001834	NETWORK SYSTEM INTEGRATOR	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001839	INFORMATION TECH INTERN	0	0 ✓	0 ✓	0	0	0	0	0	0	0	0	1
001844	SYSTEMS ANALYST/PROG 2	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001850	OPERATING SYSTEMS PROGRAMMER	10	9 ✓	9 ✓	0	0	0	0	0	0	0	0	0
001851	SR OPERATING SYSTEMS PROG	22	21 ✓	~~21~~ 20	~~0~~ 1	0	0	0	0	0	0	0	0
001853	SYSTEMS SUPPORT MGR	3	3 ✓	3 ✓	0	0	0	0	0	0	0	0	0
001854	PRODUCTION SUPPORT ANALYST	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001858	PRODUCTION CONTROL SPEC	5	5 ✓	5 ✓	0	0	0	0	0	0	0	0	0
001860	TECHNICAL SUPPORT ANALYST	1	3 ✓	3 ✓	0	0	0	0	0	0	0	0	0
001880	SYSTEMS ADMINISTRATOR 1	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
==>	DEPT 014 DIV 02 TOTALS	78	~~81~~	~~80~~	~~1~~	0 ✓	0	0	0	0	0	0	1

Add:

D012 Clerk 3	1	1	0	0
0202 Inventory Clerk.	3	3	0	0
0206 Elec. Parts Spec.	1	1	0	0
1017 Cadastral Tech.	1	0	1	0
1732 Telecom. Tech.	3	2	1	0
1734 Telecom. Super.	1	1	0	0

91 87 4 0

Shanda Mazzorana 07/11/14

7/14/14

Kelly Costellar, 7/14/14

014-04 / INFORMATION TECHNOLOGY DEPARTMENT - FIELD SERVICES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000012	CLERK 3	2	~~2~~ 1	~~2~~ 1	0	0	0	0	0	0	0	0	0
~~000202~~	~~INVENTORY CLERK~~	~~3~~	~~3~~ 0	~~3~~ 0	~~0~~	~~0~~	0	0	0	0	0	0	0
~~000206~~	~~ELECTRONIC PARTS SPECIALIST~~	~~1~~	~~1~~ 0	~~1~~ 0	~~0~~	~~0~~	0	0	0	0	0	0	0
~~001017~~	~~CADASTRAL TECH~~	~~1~~	~~1~~ 0	0	~~1~~ 0	~~0~~	0	0	0	0	0	0	0
001732	TELECOMMUNICATIONS TECH	36	~~36~~ 33	~~34~~ 33	~~2~~ 0	0	0	0	0	0	0	0	0
001733	SENIOR TELECOMMUNS TECH	39	~~37~~ ~~36~~	36 ✓	~~1~~ 0	0	0	0	0	0	0	0	0
001734	TELECOMM SUPV	5	~~5~~ 4	~~5~~ 4	0	0	0	0	0	0	0	0	0
001744	ITD INFRASTRUCTURE SYS ENG	2	2 ✓	2 ✓	0	0	0	0	0	0	0	0	0
001746	ITD SR INFRASTRUCTURE ENG	3	3 ✓	3 ✓	0	0	0	0	0	0	0	0	0
001748	ITD INFRASTRUCTURE SYS MGR	2	2 ✓	2 ✓	0	0	0	0	0	0	0	0	0
001786	DIV DIR ITD	1	1	1	0	0	0	0	0	0	0	0	0
001826	COMPUTER TECHNICIAN 1	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001827	COMPUTER TECHNICIAN 2	2	~~1~~ 5	~~1~~ 5	0	4	0	0	0	0	0	0	0
001832	NETWORK MANAGER 1	4	4 ✓	4 ✓	0	0	0	0	0	0	0	0	0
001833	NETWORK MANAGER 2	2	2 ✓	2 ✓	0	0	0	0	0	0	0	0	0
001850	OPERATING SYSTEMS PROGRAMMER	4	3 ✓	3 ✓	0	0	0	0	0	0	0	0	0
001851	SR OPERATING SYSTEMS PROG	12	13 ✓	12 ✓	1 ✓	0	0	0	0	0	0	0	0
001853	SYSTEMS SUPPORT MGR	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
009968	IT PURCHASING SPECIALIST	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 04 TOTALS	122	~~119~~	114	~~5~~	~~4~~	0	0	0	0	0	0	0

112 111 1 0

Shanda Mazzorana 07/11/14

7/14/14

Kelly Castellar 7/16/14

014-05 / INFORMATION TECHNOLOGY DEPARTMENT - RADIO COMMUNICATION SERVICES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000012	CLERK 3	1	1✓	1✓	0	0	0	0	0	0	0	0	0
000202	INVENTORY CLERK	2	2✓	2✓	0	0	0	0	0	0	0	0	0
000206	ELECTRONIC PARTS SPECIALIST	1	1✓	1✓	0	0	0	0	0	0	0	0	0
001731	TELECOMMUNS INSTALLER	7	7✓	7✓	0	0	0	0	0	0	0	0	0
001732	TELECOMMUNICATIONS TECH	12	11✓	11✓	0	0	0	0	0	0	0	0	0
001733	SENIOR TELECOMMUNS TECH	12	13✓	12✓	1✓	0	0	0	0	0	0	0	0
001734	TELECOMM SUPV	1	1✓	1✓	0	0	0	0	0	0	0	0	0
001736	TELECOMM INFRASTRUCTURE SPEC	3	3✓	2✓	1✓	0	0	0	0	0	0	1	0
001739	ITD RADIO SYSTEMS MANAGER	2	2✓	2✓	0	0	0	0	0	0	0	0	0
001744	ITD INFRASTRUCTURE SYS ENG	1	1✓	1✓	0	0	0	0	0	0	0	0	0
001746	ITD SR INFRASTRUCTURE ENG	4	4✓	4✓	0	0	0	0	0	0	0	0	0
001786	DIV DIR ITD	1	1✓	1✓	0	0	0	0	0	0	0	0	0
001860	TECHNICAL SUPPORT ANALYST	3	3✓	2✓	1✓	0	0	0	0	0	0	0	0
009968	IT PURCHASING SPECIALIST	0	1✓	1✓	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 05 TOTALS	50	51✓	48✓	3✓	0✓	0	0	0	0	0	1✓	0

51 48 3 0

Shanda Mazzorana 07/11/14

7/14/14

Kelly Castellar 7/14/14

014-06 / INFORMATION TECHNOLOGY DEPARTMENT - ENTERPRISE SOLUTIONS

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000244	GRAPHICS DESIGNER	1	1	1	0	0	0	0	0	0	0	0	0
001786	DIV DIR ITD	1	1	1	0	0	0	0	0	0	0	0	0
001832	NETWORK MANAGER 1	1	1	1	0	0	0	0	0	0	0	0	0
001841	INFORMATION TECH SPECIALIST	5	4	3	1	0	0	0	0	0	0	0	0
001843	SYSTEMS ANALYST/PROG 1	4	4	4	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	10	10	10	0	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	14	15	14	1	0	0	0	0	0	0	0	0
001847	COMPUTER SERVICES MGR	4	4	4	0	0	0	0	0	0	0	0	0
001850	OPERATING SYSTEMS PROGRAMMER	2	1	1	0	0	0	0	0	0	0	0	0
001851	SR OPERATING SYSTEMS PROG	12	13	13	0	0	0	0	0	0	0	0	0
001853	SYSTEMS SUPPORT MGR	2	2	2	0	0	0	0	0	0	0	0	0
001870	SR DATABASE ADMINISTRATOR	0	1	~~0~~ 1	~~1~~ 0	0	0	0	0	0	0	0	0
001882	SR SYSTEMS ADMINISTRATOR	0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 06 TOTALS	56	58	55	~~3~~	0	0	0	0	0	0	0	0

58 56 2 0

Shanda Mazzorana 07/11/14

7/14/14

Kelly Castellar 7/14/14

014-07 / INFORMATION TECHNOLOGY DEPARTMENT - ENTERPRISE APPLICATIONS

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
001786	DIV DIR ITD	1	1	~~0~~ 1	~~1~~ 0	0	0	0	0	0	0	0	0
001805	WEB PUBLISHER	0	1	1	0	0	0	0	0	0	0	0	0
001827	COMPUTER TECHNICIAN 2	0	0	0	0	0	0	0	0	0	0	0	0
001832	NETWORK MANAGER 1	1	4	4	0	0	0	0	0	0	0	0	0
001833	NETWORK MANAGER 2	0	2	2	0	0	0	0	0	0	0	0	0
001841	INFORMATION TECH SPECIALIST	1	1	1	0	0	0	0	0	0	0	0	0
001843	SYSTEMS ANALYST/PROG 1	3	2	2	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	23	~~20~~ 30	~~20~~ 30	0	~~1~~ 0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	34	~~43~~ 44	40	~~3~~ 4	0	0	0	0	0	0	0	0
001847	COMPUTER SERVICES MGR	4	8	~~8~~ 7	~~0~~ 1	0	0	0	0	0	0	0	0
001848	COMP SERVICES SENIOR MGR	0	1	1	0	0	0	0	0	0	0	0	0
001850	OPERATING SYSTEMS PROGRAMMER	1	2	2	0	0	0	0	0	0	0	0	0
001851	SR OPERATING SYSTEMS PROG	0	5	5	0	0	0	0	0	0	0	0	0
001853	SYSTEMS SUPPORT MGR	1	2	2	0	0	0	0	0	0	0	0	0
001860	TECHNICAL SUPPORT ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
001882	SR SYSTEMS ADMINISTRATOR	0	1	1	0	0	0	0	0	0	0	0	0
001884	MIDDLEWARE SR ADMINISTRATOR	2	2	2	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 07 TOTALS	72	~~105~~	~~101~~	~~4~~	~~1~~	0	0	0	0	0	0	0

107 102 5.0

Shanda Mazzorana 07/11/14

7/14/14

Kelly Cortellar 7/16/14

014-08 / INFORMATION TECHNOLOGY DEPARTMENT - ENTERPRISE RESOURCE PLANNING (ERP)

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
			<----- BUDGET ---->				<---- OVERAGE --->						
000095	EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000662	IT PROJECT MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
001059	CH PW&WM TECH SERV DIV	0	1	1	0	0	0	0	0	0	0	0	0
001786	DIV DIR ITD	1	1	1	0	0	0	0	0	0	0	0	0
001798	ASST DIR ITD	1	1	1	0	0	0	0	0	0	0	0	0
001841	INFORMATION TECH SPECIALIST	1	1	1	0	0	0	0	0	0	0	0	0
001843	SYSTEMS ANALYST/PROG 1	5	4	4	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	11	~~14~~ 15	14	~~0~~ 1	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	29	29	29	0	0	0	0	0	0	0	0	0
001847	COMPUTER SERVICES MGR	4	5	5	0	0	0	0	0	0	0	0	0
001851	SR OPERATING SYSTEMS PROG	2	1	~~0~~ 1	~~1~~ 0	0	0	0	0	0	0	0	0
001860	TECHNICAL SUPPORT ANALYST	2	2	2	0	0	0	0	0	0	0	0	0
001870	SR DATABASE ADMINISTRATOR	0	2	~~0~~ 2	~~2~~ 0	0	0	0	0	0	0	0	0
009010	ERP SECURITY ADMINISTRATOR 1	0	1	1	0	0	0	0	0	0	0	0	0
009869	ERP DEVELOPER 1	0	1	0	1	0	0	0	0	0	0	0	0
009870	ERP DEVELOPER 2	0	7	7	0	0	0	0	0	0	0	0	0
009873	ERP SECURITY ADMINISTRATOR 2	0	1	0	1	0	0	0	0	0	0	0	0
009874	ERP SYSTEMS ADMINISTRATOR	0	2	2	0	0	0	0	0	0	0	0	0
009875	ERP SYSTEMS SUPPORT MANAGER	0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 08 TOTALS	58	~~76~~	~~71~~	~~5~~	0	0	0	0	0	0	0	0

77 74 3 0

Shanda Mazzorana 07/11/14

7/14/14

Lesly Castillo 7/16/14

014-10 / INFORMATION TECHNOLOGY DEPARTMENT - ENTERPRISE SECURITY

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	<----- BUDGET ----> FILLED	VAC	UNAUTH	CURRENT OVERAGE	<---- OVERAGE ---> FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
001687	COMMSN INFO SYSTEM ANALYST	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001786	DIV DIR ITD	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001833	NETWORK MANAGER 2	0	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001834	NETWORK SYSTEM INTEGRATOR	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001850	OPERATING SYSTEMS PROGRAMMER	3	2 ✓	2 ✓	0	0	0	0	0	0	0	0	0
001851	SR OPERATING SYSTEMS PROG	10	11 ✓	11 ✓	0	0	0	0	0	0	0	0	0
001853	SYSTEMS SUPPORT MGR	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001866	SECURITY SYSTEMS ENGINEER	1	1 ✓	0	1 ✓	0	0	0	0	0	0	0	0
001867	SR SECURITY SYSTEMS ENGINEER	2	2 ✓	2 ✓	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 10 TOTALS	20	21 ✓	20 ✓	1 ✓	0	0	0	0	0	0	0	0
			21	20	1	0							

Shanda Mazzorana 07/11/14

7/14/14

Kelly Cartelas 7/16/14

014-11 / INFORMATION TECHNOLOGY DEPARTMENT - SHARED SERVICES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
001724	COMMUNICATION SERV REP 1	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001725	COMMUNICATION SERV REP 2	7	7 ✓	7 ✓	0	0	0	0	0	0	0	0	0
001726	ITD TELEPHONE SYSTEM SUPV	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001770	DIR SHARED SERVICES PROG	1	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001792	ITD BUSINESS RELATIONSHIP MGR.	0	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001841	INFORMATION TECH SPECIALIST	2	2 ✓	2 ✓	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	2	1 ✓	1 ✓	0	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	4	3 ✓	3 ✓	0	0	0	0	0	0	0	0	0
===>	DEPT 014 DIV 11 TOTALS	18	~~17~~	~~17~~	0	0	0	0	0	0	0	0	0
	Add:												
0095	Exec. Secretary		1 ✓	0	1 ✓	0							
1574	Chief RER Comp. (-1) Serv Division		0 ✓	0	0 ✓	0							
			18	17	1	0							

Shanda Mazzorana 07/11/14

7/14/14

Kelly Castellano 7/16/14

014-12 / INFORMATION TECHNOLOGY DEPARTMENT - ENTERPRISE ARCHITECTURE

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
001786	DIV DIR ITD	1	1	1	0	0	0	0	0	0	0	0	0
001841	INFORMATION TECH SPECIALIST	1	1	1	0	0	0	0	0	0	0	0	0
001843	SYSTEMS ANALYST/PROG 1	3	1	1	0	0	0	0	0	0	0	0	0
001844	SYSTEMS ANALYST/PROG 2	10	8	7	1	0	0	0	0	0	0	0	0
001845	SR SYSTEMS ANALYST/PROG	1	~~16~~ 15	15	~~1~~ 0	0	0	0	0	0	0	0	0
001847	COMPUTER SERVICES MGR	2	2	2	0	0	0	0	0	0	0	0	0
001850	OPERATING SYSTEMS PROGRAMMER	1	2	2	0	0	0	0	0	0	0	0	0
001851	SR OPERATING SYSTEMS PROG	0	2	1	1	0	0	0	0	0	0	0	0
001853	SYSTEMS SUPPORT MGR	1	1	1	0	0	0	0	0	0	0	0	0
001860	TECHNICAL SUPPORT ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
001868	DATABASE ADMINISTRATOR	8	7	7	0	0	0	0	0	0	0	0	0
001870	SR DATABASE ADMINISTRATOR	19	17	~~17~~ 16	~~0~~ 1	2	0	0	0	0	0	0	0
001875	DATABASE MANAGER	1	1	1	0	0	0	0	0	0	0	0	0
001882	SR SYSTEMS ADMINISTRATOR	1	1	1	0	0	0	0	0	0	0	0	0
001884	MIDDLEWARE SR ADMINISTRATOR	12	12	11	1	0	0	0	0	0	0	0	0
~~009869~~	~~ERP DEVELOPER 1~~	~~0~~	~~1 0~~	~~0~~	~~1 0~~	~~0~~	0	0	0	0	0	0	0
===>	DEPT 014 DIV 12 TOTALS	62	74	~~69~~	~~5~~	~~2~~	0	0	0	0	0	0	0
			72	68	4	0							
===>	DEPT 014 TOTALS	570	~~655~~	~~616~~	~~39~~	~~10~~	0	0	0	0	0	1	1

656 627 29 0

Shanda Mazzorana 07/11/14

7/14/14

Kelly Castella 7/14/14