PROGR AM: PAYBB315
JOBSTE P: J363310 /S363310C

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

DIRECTOR'S OFFICE

OCC CODE	OCCUPATIONAL TITLE	300-04 / FY 14-15 PROPOSAL	300-04 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <---- FILLED	BUDGET VAC	----> UNAUTH	CURRENT OVERAGE	<---- FILLED	OVERAGE VAC	--- UNAUTH	FROZEN	LOA	SUPPL
95	EXECUTIVE SECRETARY	0	1	0	0	0	0	0	0	0	0	0	0	0
167	ISD RECORDS CUSTODIAN	1	0	1	1	0	0	0	0	0	0	0	0	0
272	ISD ADMINISTRATIVE COORD	1	1	1	1	0	0	0	0	0	0	0	0	0
276	CHIEF ISD POLICY COMP CONTROL	0	0	1	1	0	0	0	0	0	0	0	0	0
286	DIR ADA COORDINATION	1	1	1	1	0	0	0	0	0	0	0	0	0
287	ASST DIR ISD	2	2	2	2	0	0	0	0	0	0	0	0	0
288	DIRECTOR ISD	1	1	1	1	0	0	0	0	0	0	0	0	0
811	ADMINISTRATIVE OFFICER 2	0	1	1	1	0	0	0	0	0	0	0	0	0
831	SPEC PROJECTS ADMINISTRATOR 1	0	1	0	0	0	0	0	0	0	0	0	0	0
4284	EXEC ASST DEPARTMENT DIR	1	1	1	1	0	0	0	0	0	0	0	0	0
7298	INTERGOVT AFFAIRS COORD	0	0	1	1	0	0	0	0	0	0	0	0	0
9328	SPECIAL DEVELOP PROJ ADMIN	0	1	0	0	0	0	0	0	0	0	0	0	0
9878	ISD RECORDS CUSTODIAN	0	1	0	0	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 04 TOTALS**	**7**	**11**	**10**	**10 0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Lester Sola, Director

OMB Approval 7/16/14

@PROGR AM: PAYBB315
JOBSTE P: J363310 /S363310C

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

BUDGET & FINANCE (Formerly Admin & Business Services)

OCC CODE	OCCUPATIONAL TITLE	300-01 / FY 14-15 PROPOSAL	300-01 / ADOPTED BUDGET	300-01 / CURRENT BUDGET	SERVICES <---- FILLED	BUDGET ----> VAC	UNAUTH	CURRENT <--- OVERAGE FILLED	OVERAGE --- VAC	UNAUTH	FROZEN	LOA	SUPPL
12	CLERK 3	1	0	0	0	0	0	0	0	0	0	0	0
13	CLERK 4	2	2	1	1	0	0	0	0	0	0	0	0
21	OFFICE SUPPORT SPECIALIST 2	1	1	1	1	0	0	0	0	0	0	0	0
31	SECRETARY	0	1	1	1	0	0	0	0	0	0	0	0
94	ADMINISTRATIVE SECRETARY	1	1	1	1	0	0	0	0	0	0	0	0
178	PROCUREMENT TECHNICAL SPECIALIST	0	1	0	0	0	0	0	0	0	0	0	0
180	SENIOR PROCUR CONTRG OFF	1	1	1	1	0	0	0	0	0	0	0	0
209	MAIL CENTER CLERK 1	0	1	1	1	0	0	0	0	0	0	0	0
211	MAIL CENTER CLERK 2	0	1	1	1	0	0	0	0	0	0	0	0
233	MATERIALS MANAGEMENT SUPV	0	1	1	1	0	0	0	0	0	0	0	0
240	VARIABLE DATA PRINTING SPEC	0	1	1	1	0	0	0	0	0	0	0	0
243	GRAPHICS TYPESETTER	0	3	3	3	0	0	0	0	0	0	0	0
244	GRAPHICS DESIGNER	0	2	2	2	0	0	0	0	0	0	0	0
245	OFFSET LITHOGRAPHER 1	0	3	3	3	0	0	0	0	0	0	0	0
247	OFFSET LITHOGRAPHER 2	0	2	2	2	0	0	0	0	0	0	0	0
249	OFFSET LITHOGRAPHER 3	0	2	2	2	0	0	0	0	0	0	0	0
251	LITHOGRAPHIC IMAGING TECH	0	1	1	1	0	0	0	0	0	0	0	0
254	GRAPHICS MANAGER	0	3	3	3	0	0	0	0	0	0	0	0
255	ISD GRAPHICS SERVICE MGR	0	1	1	1	0	0	0	0	0	0	0	0
290	ISD OPERATIONS COORDINATOR	1	1	1	1	0	0	0	0	0	0	0	0
297	DIVISION DIRECTOR 2, ISD	1	1	1	1	0	0	1	1	0	0	0	0
310	ACCOUNT CLERK	8	7	7	7	0	0	0	0	0	0	0	0
315	ACCOUNTANT 1	5	4	5	4	1	0	0	0	0	0	0	0
316	ACCOUNTANT 2	1 ~~2~~	1	2	1	1	0	0	0	0	0	0	0
317	ACCOUNTANT 3	1	1	1	1	0	0	0	0	0	0	0	0
402	PERSONNEL TECHNICIAN	2	2	2	2	0	0	0	0	0	0	0	0
410	PERSONNEL SPECIALIST 1	0	1	0	0	0	0	0	0	0	0	0	0
412	PERSONNEL SPECIALIST 2	3	2	3	3	0	0	0	0	0	0	0	0
417	SENIOR HUMAN RESOUR MGR	1	1	1	1	0	0	0	0	0	0	0	0
714	CH CAP IMPROVE PRDF CONT SVC	0	1	0	0	0	0	0	0	0	0	0	0
833	MGR BUDGET AND ACCOUNTING	1	1	1	1	0	0	0	0	0	0	0	0
834	MGR FISCAL RESOURCES	1	1	1	1	0	0	0	0	0	0	0	0
1282	DUPLICATION EQUIPMENT SUPV	0	1	1	1	0	0	0	0	0	0	0	0
1918	CLAIMS ADMINISTRATOR	1	0	0	0	0	0	0	0	0	0	0	0
1927	INSURANCE DATA SUPERVISOR	1	0	0	0	0	0	0	0	0	0	0	0
1974	RISK MANAGEMENT ANALYST	1	0	0	0	0	0	0	0	0	0	0	0
6028	PARKING LOT ATTENDANT	11	0	0	0	0	0	0	0	0	0	0	8
6029	PARKING LOT ATTENDANT SUPV	1	0	0	0	0	0	0	0	0	0	0	0
6464	ISD PARKING FACILITY MGR	1	0	0	0	0	0	0	0	0	0	0	0
9142	PROCUREMENT SYSTEMS SPECIALIST	1	0	1	1	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 01 TOTALS**	~~49~~ 48	**53**	**53**	**51**	**0**	**2**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**8**

Lester Sola, Director

OMB Approval 7/16/14

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

POLICY LEGISLATION & BUSINESS SERVICES

OCC CODE	OCCUPATIONAL TITLE	300-03 / FY 14-15 PROPOSAL	300-03 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <----- FILLED	BUDGET ----> VAC	UNAUTH	CURRENT OVERAGE	<---- FILLED	OVERAGE --- VAC	UNAUTH	FROZEN	LOA	SUPPL
202	INVENTORY CLERK	2	2	2	2	0	0	0	0	0	0	0	0	0
209	MAIL CENTER CLERK 1	1	0	0	0	0	0	0	0	0	0	0	0	1
211	MAIL CENTER CLERK 2	1	0	0	0	0	0	0	0	0	0	0	0	0
223	CAPITAL INVENTORY CLERK	3	3	3	3	0	0	0	0	0	0	0	0	0
224	SURPLUS PROPERTY CLERK	4	5	4	4	0	0	0	0	0	0	0	0	1
225	ISD SURPLUS PROPERTY SUPV	1	1	1	1	0	0	0	0	0	0	0	0	0
233	MATERIALS MANAGEMENT SUPV	3	2	2	2	0	0	0	0	0	0	0	0	0
240	VARIABLE DATA PRINTING SPEC	1	0	0	0	0	0	0	0	0	0	0	0	0
243	GRAPHICS TYPESETTER	3	0	0	0	0	0	0	0	0	0	0	0	0
244	GRAPHICS DESIGNER	2	0	0	0	0	0	0	0	0	0	0	0	0
245	OFFSET LITHOGRAPHER 1	3	0	0	0	0	0	0	0	0	0	0	0	0
247	OFFSET LITHOGRAPHER 2	2	0	0	0	0	0	0	0	0	0	0	0	0
249	OFFSET LITHOGRAPHER 3	2	0	0	0	0	0	0	0	0	0	0	0	0
251	LITHOGRAPHIC IMAGING TECH	1	0	0	0	0	0	0	0	0	0	0	0	0
252	ISD SERVICES CLERK	2	1	1	1	0	0	0	0	0	0	0	0	0
253	WAREHOUSE&PURCHASING SUPV	1	1	1	1	0	0	0	0	0	0	0	0	0
254	GRAPHICS MANAGER	3	0	0	0	0	0	0	0	0	0	0	0	0
255	ISD GRAPHICS SERVICE MGR	1	0	0	0	0	0	1	1	0	0	0	0	0
256	ISD SUPPLY SPECIALIST	4	5	4	4	0	0	0	0	0	0	0	0	0
257	ISD SUPPLY SUPERVISOR	1	1	1	1	0	0	0	0	0	0	0	0	0
260	MANAGER ISD	1	1	1	1	0	0	0	0	0	0	0	0	0
270	BUYER	1	1	1	1	0	0	0	0	0	0	0	0	0
276	CHIEF ISD POLICY COMP CONTROL	1	0	0	0	0	0	0	0	0	0	0	0	0
310	ACCOUNT CLERK	1	1	1	1	0	0	0	0	0	0	0	0	0
811	ADMINISTRATIVE OFFICER 2	1	0	0	0	0	0	0	0	0	0	0	0	0
1282	DUPLICATION EQUIPMENT SUPV	1	0	0	0	0	0	0	0	0	0	0	0	0
7298	INTERGOVT AFFAIRS COORD	1	0	0	0	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 03 TOTALS**	**48**	**24**	**22**	**22**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**2**

Lester Sola, Director

OMB Approval 7/10/14

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

FLEET MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	300-02 / FY 14-15 PROPOSAL	300-02 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <---- FILLED	BUDGET VAC	----> UNAUTH	CURRENT OVERAGE	<---- FILLED	OVERAGE VAC	-- UNAUTH	FROZEN	LOA	SUPPL
15	DATA ENTRY SPECIALIST 1	8	9	8	8	0	0	0	0	0	0	0	0	0
31	SECRETARY	1	2	1	1	0	0	0	0	0	0	0	0	0
94	ADMINISTRATIVE SECRETARY	1	1	1	1	0	0	0	0	0	0	0	0	0
260	MANAGER ISD	2	2	2	2	0	0	0	0	0	0	0	0	0
261	AUTO PARTS SPEC 1	1	1	1	1	0	0	0	0	0	0	0	0	0
262	AUTO PARTS SPEC 2	14	14	14	13	1	0	0	0	0	0	0	0	0
289	DIVISION DIRECTOR 3 ISD	1	1	1	1	0	0	0	0	0	0	0	0	0
310	ACCOUNT CLERK	1	1	1	1	0	0	0	0	0	0	0	0	0
812	ADMINISTRATIVE OFFICER 3	0	1	0	0	0	0	0	0	0	0	0	0	0
831	SPEC PROJECTS ADMINISTRATOR 1	1	1	1	0	1	0	0	0	0	0	0	0	0
3820	CONTRACTS OFFICER	1	2	1	0	1	0	0	0	0	0	0	0	0
6103	HEAVY TRUCK TIRE REPAIRER	16	16	16	13	3	0	0	0	0	0	0	0	0
6112	LIGHT EQUIPMENT TECHNICIAN	57	57	57	55	2	0	0	0	0	0	0	0	0
6114	HEAVY EQUIPMENT TECHNCIAN	88	89	88	86	2	0	0	0	0	0	0	0	0
6124	FLEET MANAGEMENT CLERK	4	2	4	4	0	0	0	0	0	0	0	0	0
6125	FLEET PROJECTS ANALYST	0	1	0	0	0	0	0	0	0	0	0	0	0
6130	FLEET MGT ASST FACILITY SUPV	18	18	18	15	3	0	0	0	0	0	0	0	0
6131	FLEET MGT FACILITY SUPERVISOR	23	21	23	23	0	0	0	0	0	0	0	0	0
6133	FLEET MGT SERVICE MANAGER	2	2	2	1	1	0	0	0	0	0	0	0	0
6135	FLEET MGT TRAINING SPECIALIST	1	1	1	1	0	0	0	0	0	0	0	0	0
6139	FLEET ADM SUPV	0	1	0	0	0	0	0	0	0	0	0	0	0
6142	ISD MGR EQUIPMENT SERVICES	1	1	1	1	0	0	0	0	0	0	0	0	0
6504	MAINTENANCE REPAIRER-AUTO	8	8	8	7	1	0	0	0	0	0	0	0	0
6560	WELDER	6	6	6	5	1	0	0	0	0	0	0	0	0
9159	FLEET ADMINISTRATIVE COORDNTR	1	0	1	1	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 02 TOTALS**	**256**	**258**	**256**	**240**	**16**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Lester Sola, Director

OMB Approval 7/10/14

PROGR AM: PAYBB315
JOBSTE P: J363310 /S363310C

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

DESIGN AND CONSTRUCTION SERVICES

OCC CODE	OCCUPATIONAL TITLE	300-09 / FY 14-15 PROPOSAL	300-09 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <--- FILLED	BUDGET ---> VAC	UNAUTH	CURRENT OVERAGE	<--- FILLED	OVERAGE --- VAC	UNAUTH	FROZEN	LOA	SUPPL
13	CLERK 4	1	2	2	1	0	0	0	0	0	0	0	0	0
95	EXECUTIVE SECRETARY	1	0	1	1	0	0	0	0	0	0	0	0	0
275	MGR, ISD STRATEGIC INITIATIVES	1	0	1	1	0	0	0	0	0	0	0	0	0
289	DIVISION DIRECTOR 3 ISD	1	1	1	0	1	0	0	0	0	0	0	0	0
290	ISD OPERATIONS COORDINATOR	1	1	1	1	0	0	0	0	0	0	0	0	0
291	MGR ISD ARCH & ENG SERV	1	1	1	1	0	0	0	0	0	0	0	0	0
293	GOB CONSTRUCTION ANALYST	1	1	1	0	1	0	0	0	0	0	0	0	0
710	MGR GOB PRJ SCH & COM	0	1	0	0	0	0	0	0	0	0	0	0	0
831	SPEC PROJECTS ADMINISTRATOR 1	1	1	1	1	0	0	0	0	0	0	0	0	0
1021	ENGINEER 2	2	3	2	2	0	0	0	0	0	0	0	0	0
1022	ENGINEER 3	0	1	1	0	0	0	0	0	0	0	0	0	0
1025	CADD SPECIALIST	2	2	2	2	0	0	0	0	0	0	0	0	0
1029	ARCHITECTURAL DRAFT 2	2	2	2	1	1	0	0	0	0	0	0	0	0
1033	ARCHITECT 2	2	2	2	2	0	0	0	0	0	0	0	0	0
1034	ARCHITECT 3	3	3	3	3	0	0	0	0	0	0	0	0	0
1035	ARCHITECT 4	1	1	1	1	0	0	0	0	0	0	0	0	0
1050	PROFESSIONAL ENGINEER	4	4	4	2	2	0	0	0	0	0	0	0	0
1051	SENIOR PROF ENGINEER	3	3	3	3	0	0	0	0	0	0	0	0	0
1053	SENIOR REGISTERED ARCHITECT	1	1	1	1	0	0	0	0	0	0	0	0	0
6453	CONSTRUCT COST ESTIMATOR 2	1	0	1	1	0	0	0	0	0	0	0	0	0
6481	INTERIOR DESIGN SPECIALIST	6	6	6	6	0	0	0	0	0	0	0	0	0
6483	ISD PROJECTS MANAGER	1	1	1	1	0	0	0	0	0	0	0	0	0
6484	MGR ISD DESIGN SERVICES	1	1	1	1	0	0	0	0	0	0	0	0	0
6486	GOB CONSTRUCTION COORD	1	1	1	1	0	0	0	0	0	0	0	0	0
6601	CONSTRUCTION FIELD REP	2	3	2	2	0	0	0	0	0	0	0	0	0
6611	CONSTRUCTION MANAGER 2	15	17	15	15	0	0	0	0	0	0	0	0	0
6612	CONSTRUCTION MANAGER 3	2	2	2	2	0	0	0	0	0	0	0	0	0
7359	LANDSCAPE ARCHITECT 3	0	1	1	0	1	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 09 TOTALS**	**57**	**62**	**60**	**52**	**0 6**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Lester Sola, Director

OMB Approval 7/16/14

PROGR AM: PAYBB315
JOBSTE P: J363310 /S363310C

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

REAL ESTATE MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	300-10 / ADOPTED BUDGET	300-10 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <— FILLED	BUDGET —> VAC	UNAUTH	CURRENT OVERAGE	<— FILLED	OVERAGE --- VAC	UNAUTH	FROZEN	LOA	SUPPL
31	SECRETARY	0	1	0	0	0	0	0	0	0	0	0	0	0
258	ISD ASSET MGT &DEV OFFICER	0	1	0	0	0	0	0	0	0	0	0	0	0
259	DIV DIRECTOR 1 ISD	0	1	0	0	0	0	0	0	0	0	0	0	0
260	MANAGER, ISD	0	1	0	0	0	0	0	0	0	0	0	0	0
289	DIVISION DIRECTOR 3 ISD	1	0	1	1	0	0	0	0	0	0	0	0	0
3556	REAL ESTATE OFFICER	9	9	9	9	0	0	0	0	0	0	0	0	0
3557	CF REAL ESTATE OFFICER	1	2	1	1	0	0	0	0	0	0	0	0	0
6432	REAL ESTATE ADVISOR	3	3	3	3	0	0	0	0	0	0	0	0	0
6437	REAL ESTATE ANALYST	1	1	1	1	0	0	0	0	0	0	0	0	0
9165	ISD REAL ESTATE MANAGER	1	0	1	1	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 10 TOTALS**	**16**	**19**	**16**	**16**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Lester Sola, Director

OMB Approval 7/16/14

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

RISK MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	300-05 / FY 14-15 PROPOSAL	300-05 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <---- FILLED	BUDGET ----> VAC	UNAUTH	CURRENT OVERAGE	<-- FILLED	OVERAGE -- VAC	UNAUTH	FROZEN	LOA	SUPPL
13	CLERK 4	0	1	1	1	0	0	0	0	0	0	0	0	0
21	OFFICE SUPPORT SPECIALIST 2	2	2	2	2	0	0	0	0	0	0	0	0	0
31	SECRETARY	1	1	1	1	0	0	0	0	0	0	0	0	0
94	ADMINISTRATIVE SECRETARY	1	1	1	1	0	0	0	0	0	0	0	0	0
290	ISD OPERATIONS COORDINATOR	1	1	1	1	0	0	0	0	0	0	0	0	0
297	DIVISION DIRECTOR 2, ISD	1	1	1	1	0	0	0	0	0	0	0	0	0
1051	SENIOR PROF ENGINEER	1	1	1	1	0	0	0	0	0	0	0	0	0
1091	TRAFFIC ANALYST 2	1	1	1	1	0	0	0	0	0	0	0	0	0
1903	CLAIMS REPRESENTATIVE 1	4	9	4	4	0	0	0	0	0	0	0	0	0
1904	CLAIMS REPRESENTATIVE 2	7	8	7	7	0	0	0	0	0	0	0	0	0
1905	SUBROGATION CLAIMS EXAMINER	1	1	1	1	0	0	0	0	0	0	0	0	0
1907	LEGAL CLAIMS ADJUSTER	5	5	5	5	0	0	0	0	0	0	0	0	0
1909	LIABILITY CLAIMS INVESTIGATOR	5	5	5	5	0	0	0	0	0	0	0	0	0
1912	LIABILITY LEGAL CLAIMS INVGTR	1	1	1	1	0	0	0	0	0	0	0	0	0
1913	RISK MANAGEMENT APPRAISER	1	1	1	1	0	0	0	0	0	0	0	0	0
1914	LIABILITY CLAIMS ADJUSTER	9	9	9	9	0	0	0	0	0	0	0	0	0
1916	LIABILITY CLAIMS MANAGER	1	1	1	1	0	0	0	0	0	0	0	0	0
1918	CLAIMS ADMINISTRATOR	0	1	1	0	1	0	0	0	0	0	0	0	0
1919	LIABILITY CLAIMS COORDINATOR	1	1	1	1	0	0	0	0	0	0	0	0	0
1923	WORKERS COMP CLAIMS INVGTR	1	1	1	1	0	0	0	0	0	0	0	0	0
1925	WORKERS COMP CLAIMS REP	6	5	7	7	0	0	0	0	0	0	0	0	0
1927	INSURANCE DATA SUPERVISOR	2	2	2	2	0	0	0	0	0	0	0	0	0
1928	RETURN TO WORK SPECIALIST	1	1	1	1	0	0	0	0	0	0	0	0	0
1929	WORKERS COMP CLAIMS ADJUSTER	12	12	12	10	2	0	0	0	0	0	0	0	0
1931	WORKERS COMP CLAIMS EXAMINER	4	4	4	4	0	0	0	0	0	0	0	0	0
1932	MGR ISD WORKERS COMPENSATION	1	1	1	1	0	0	0	0	0	0	0	0	0
1967	LOSS PREVENTION SPECIALIST	0	5	0	0	0	0	0	0	0	0	0	0	0
1969	LOSS PREVENTION SUPV	0	1	0	0	0	0	0	0	0	0	0	0	0
1970	RISK MANAGEMENT INSURANCE REP	3	3	3	2	1	0	0	0	0	0	0	0	0
1973	RISK MANAGEMENT SPECIALIST	3	3	3	3	0	0	0	0	0	0	0	0	0
1974	RISK MANAGEMENT ANALYST	0	1	1	1	0	0	0	0	0	0	0	0	0
1976	MGR RISK MGT CASUALT&PROP	1	1	1	1	0	0	0	0	0	0	0	0	0
9078	MANAGER, RISK MGT AND SAFETY	1	0	1	1	0	0	0	0	0	0	0	0	0
9079	RISK MANAGEMENT SAFETY OFFICER	4	0	4	4	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 05 TOTALS**	**82**	**91**	**86**	**82**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Lester Sola, Director

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PROGR AM: PAYBB315
JOBSTE P: J363310 /S363310C

MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

PROCUREMENT MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	300-13 / ADOPTED BUDGET	300-13 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <--- FILLED	BUDGET VAC	---> UNAUTH	CURRENT OVERAGE	<--- FILLED	OVERAGE VAC	--- UNAUTH	FROZEN	LOA	SUPPL
11	CLERK 2	1	1	1	1	0	0	0	0	0	0	0	0	0
13	CLERK 4	1	1	1	1	0	0	0	0	0	0	0	0	0
168	PROCURE VENDOR SERV SPEC	1	1	1	1	0	0	0	0	0	0	0	0	0
170	PROCUREMENT CONTRACT TECH	5	5	5	5	0	0	0	0	0	0	0	0	0
171	PROCUREMENT CONTRACTING ASSOC	11	12	11	11	0	0	0	0	0	0	0	0	0
176	MGR PROCUREMENT VENDOR SERV	1	0	1	1	0	0	0	0	0	0	0	0	0
181	PROCUREMENT CONTRACTING MGR	6	6	6	5	1	0	0	0	0	0	0	0	0
183	AE CONSULTANT SELECTION COORD	3	2	3	3	0	0	0	0	0	0	0	0	0
184	SR A/E CONSULTANT SEL COORD	1	1	1	1	0	0	1	0	1	0	0	0	0
188	PROCUREMENT CONTRACTING OFF 1	26	28	26	24	2	0	0	0	0	0	0	0	0
189	PROCUREMENT CONTRACTING OFF 2	11	11	11	11	0	0	0	0	0	0	0	0	0
190	PROCUREMENT ANALYST	1	1	1	1	0	0	0	0	0	0	0	0	0
191	PROC QUALITY CTRL SPECIALIST	1	1	1	1	0	0	0	0	0	0	0	0	0
193	PROCUREMENT CONTRACT SPEC	1	1	1	1	0	0	0	0	0	0	0	0	0
194	RAIL PROCURE CONTRACT OFF	1	1	1	1	0	0	0	0	0	0	0	0	0
195	DIR PURCH DIV/COMPET ADVOCATE	1	1	1	1	0	0	0	0	0	0	0	0	0
196	CF NEG/EPR SPEC DEVELOPER	1	1	1	1	0	0	0	0	0	0	0	0	0
290	ISD OPERATIONS COORDINATOR	1	0	0	0	0	0	0	0	0	0	0	0	0
592	HR ADMIN OPER COORDINATOR	0	1	1	0	1	0	0	0	0	0	0	0	0
725	CAPITAL IMPR PRJTS ANALYST	4	4	4	4	0	0	0	0	0	0	0	0	0
811	ADMINISTRATIVE OFFICER 2	1	1	1	1	0	0	0	0	0	0	0	0	0
812	ADMINISTRATIVE OFFICER 3	1	1	1	1	0	0	0	0	0	0	0	0	0
832	SPEC PROJECTS ADMINISTRATOR 2	0	0	0	0	0	0	0	0	0	0	0	0	0
7359	LANDSCAPE ARCHITECT 3	1	0	0	0	0	0	0	0	0	0	0	0	0
9316	MGR PROCURE VENDOR SERV	0	1	0	0	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 13 TOTALS**	**81**	**82**	**80**	**76 0**	**4**	**0**	**1**	**0**	**1**	**0**	**0**	**0**	**0**

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MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

SMALL BUSINESS DEVELOPMENT

OCC CODE	OCCUPATIONAL TITLE	300-14 / FY 14-15 PROPOSAL	300-14 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <--- FILLED	BUDGET ---> VAC	UNAUTH	CURRENT OVERAGE	<--- FILLED	OVERAGE -- VAC	UNAUTH	FROZEN	LOA	SUPPL
13	CLERK 4	1		1	0	1	0	0	0	0	0	0	0	0
94	ADMINISTRATIVE SECRETARY	2		2	1	1	0	0	0	0	0	0	0	0
296	ASST TO DEPT DIRECTOR	1		1	1	0	0	0	0	0	0	0	0	0
297	DIVISION DIRECTOR 2, ISD	1		1	1	0	0	0	0	0	0	0	0	0
811	ADMINISTRATIVE OFFICER 2	2		2	1	1	0	0	0	0	0	0	0	0
812	ADMINISTRATIVE OFFICER 3	2		2	1	1	0	0	0	0	0	0	0	0
2524	RER SECTION MANAGER	2		2	1	1	0	0	0	0	0	0	0	0
3623	SBD CONTRACT COMPLIANCE OFF 1	5		3	3	0	0	0	0	0	0	0	0	0
3624	SBD CONTRACT COML OFFR 2	6		4	3	1	0	0	0	0	0	0	0	0
3625	CONTRACT CERT SPECIALIST 1	5		4	3	1	0	0	0	0	0	0	0	0
3626	CONTRACT CERT SPECIALIST 2	7		7	6	1	0	0	0	0	0	0	1	0
3680	SBD CONSTRUCTION PROJ MGR	1		1	1	0	0	0	0	0	0	0	0	0
3681	RER SUPERVISOR	1		1	1	0	0	0	0	0	0	0	0	0
3685	SBD TECHNICAL ASSISTANCE COORD	1		1	0	1	0	0	0	0	0	0	0	0
9143	SBD TECHNICAL ASSISTANCE COORD	1		1	1	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 14 TOTALS**	**38**		**33**	**24**	**9**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
===>	**DEPT 300 TOTALS**	**852**	**843**	**840**	**783**	**0 55**	**0**	**0 3**	**2**	**1**	**0**	**0**	**1**	**28**

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PROGR AM: PAYBB315
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MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

FACILITIES AND UTILITIES MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	300-06 / FY 14-15 PROPOSAL	300-06 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <--- FILLED	BUDGET ---> VAC	UNAUTH	CURRENT <--- OVERAGE	FILLED	OVERAGE --- VAC	UNAUTH	FROZEN	LOA	SUPPL
12	CLERK 3	0	1	1	1	0	0	0	0	0	0	0	0	0
13	CLERK 4	3	4	3	3	0	0	0	0	0	0	0	0	0
31	SECRETARY	0	1	0	0	0	0	0	0	0	0	0	0	0
221	STOREKEEPER 2	1	1	1	1	0	0	0	0	0	0	0	0	0
260	MANAGER ISD	2	2	1	2	0	0	0	0	0	0	0	0	0
268	GRAPHICS TECHNICIAN 2	2	3	2	2	0	0	0	0	0	0	0	0	0
270	BUYER	1	1	1	1	0	0	0	0	0	0	0	0	0
289	DIVISION DIRECTOR 3 ISD	1	1	0	0	1	0	0	0	0	0	0	0	0
290	ISD OPERATIONS COORDINATOR	1	1	1	1	0	0	0	0	0	0	0	0	0
310	ACCOUNT CLERK	2	3	3	3	0	0	0	0	0	0	0	0	1
316	ACCOUNTANT 2	1	1	1	1	0	0	0	0	0	0	0	0	0
713	CF CAP IMPROVE PROG LEGIS	0	1	0	0	0	0	0	0	0	0	0	0	0
782	ENERGY MANAGEMENT SPECIALIST	1	1	1	1	0	0	0	0	0	0	0	0	1
1022	ENGINEER 3	1	1	1	1	0	0	0	0	0	0	0	0	0
1587	ENERGY MANAGEMENT ANALYST	1	0	1	1	0	0	0	0	0	0	0	0	0
2100	ELEVATOR REGULATION CODE SUPV	1	0	1	1	0	0	0	0	0	0	0	0	0
2101	ELEVATOR INSPECTOR	10	10	10	7	3	0	0	0	0	0	0	0	0
2102	ELEVATOR PROCESSING SPEC	2	2	2	1	1	0	0	0	0	0	0	0	0
2103	ELEVATOR FIELD INSPECT SUPV	1	1	1	1	0	0	0	0	0	0	0	0	0
2104	ELEVATOR CODE RECORD SUPV	0	1	0	0	0	0	0	0	0	0	0	0	0
2189	ELEVATOR SECTION SUPERVISOR	1	1	1	1	0	0	0	0	0	0	0	0	0
3556	REAL ESTATE OFFICER	0	1	0	0	0	0	0	0	0	0	0	0	0
6028	PARKING LOT ATTENDANT	0	12	11	11	0	0	0	0	0	0	0	0	0
6029	PARKING LOT ATTENDANT SUPV	0	1	1	1	0	0	0	0	0	0	0	0	0
6101	MAINTENANCE MECHANIC	51	54	53	49	2	0	0	0	0	0	0	0	0
6436	BLDG MGT SYSTEMS SUPT	1	1	1	1	0	0	0	0	0	0	0	0	0
6438	BLDG MGT ASST 1	9	9	9	8	1	0	0	0	0	0	0	0	0
6439	BLDG MGT ASST 2	7	6	6	6	0	0	0	0	0	0	0	0	0
6443	ISD UTILITY PLANT OPERATOR	6	8	6	4	2	0	0	0	0	0	0	0	0
6446	ISD UTILITIES SUPERINTENDENT	0	1	0	0	0	0	0	0	0	0	0	0	0
6455	ISD SECURITY MGT INSPECTOR	9	9	9	9	0	0	0	0	0	0	0	0	0
6456	CONSOLE SECURITY SPEC 1	16	13	13	13	0	0	0	0	0	0	0	0	11
6457	ISD SECURITY SUPERVISOR	6	7	6	6	0	0	0	0	0	0	0	0	0
6458	CONSOLE SECURITY SUPV	1	1	1	0	1	0	0	0	0	0	0	0	0
6459	CONSOLE SECURITY SPEC 2	6	5	5	5	0	0	0	0	0	0	0	0	5
6460	ISD SECURITY CHIEF	1	1	1	1	0	0	0	0	0	0	0	0	0

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MIAMI-DADE COUNTY
COUNTY TABLE OF ORGANIZATION

FACILITIES AND UTILITIES MANAGEMENT

OCC CODE	OCCUPATIONAL TITLE	300-06 / FY 14-15 PROPOSAL	300-06 / ADOPTED BUDGET	INTERNAL CURRENT BUDGET	SERVICES <---- FILLED	BUDGET ----> VAC	UNAUTH	CURRENT OVERAGE	<---- FILLED	OVERAGE --- VAC	UNAUTH	FROZEN	LOA	SUPPL
6461	ASST CHIEF OF SECURITY ISD	1	1	1	1	0	0	0	0	0	0	0	0	0
6462	PEST CONTROL MANAGER	1	1	1	1	0	0	0	0	0	0	0	0	0
6464	ISD PARKING FACILITY MGR	0	1	1	1	0	0	0	0	0	0	0	0	0
6468	MAINTENANCE SUPV	1	2	1	1	0	0	0	0	0	0	0	0	0
6469	BLDG MAINT SUPV	10	9	9	9	0	0	0	0	0	0	0	0	0
6474	ELEVATOR CONTRACT SPECIALIST	1	1	1	1	0	0	0	0	0	0	0	0	0
6476	MGR OFF OF ELEVATOR SAFETY	1	1	1	1	0	0	0	0	0	0	0	0	0
6477	SIGNAGE &DESIGN MANAGER	0	1	0	0	0	0	0	0	0	0	0	0	0
6488	ISD BUILDING MANAGER 1	4	4	4	3	1	0	0	0	0	0	0	0	0
6489	ISD BUILDING MANAGER 2	11	11	11	11	0	0	0	0	0	0	0	0	0
6490	ISD ASST PHYS PLANT MGR	1	1	1	1	0	0	0	0	0	0	0	0	0
6491	MGR ISD PHYSICAL PLANT	1	1	1	1	0	0	0	0	0	0	0	0	0
6492	MGR ISD RENOVATION SERV	0	1	0	0	0	0	0	0	0	0	0	0	0
6506	LOCKSMITH	1	1	1	1	0	0	0	0	0	0	0	0	0
6508	CARPENTER	2 ~~1~~	2	1	1	0	0	0	0	0	0	0	0	0
6510	ELECTRICIAN	9	9	9	9	0	0	0	0	0	0	0	0	0
6512	ELECTRICIAN SUPERVISOR	1	1	1	1	0	0	0	0	0	0	0	0	0
6515	MASON	1	2	1	1	0	0	0	0	0	0	0	0	0
6517	SPRAY PAINTER	1	1	1	1	0	0	0	0	0	0	0	0	0
6527	PLUMBER	4	4	4	4	0	0	0	0	0	0	0	0	0
6528	PLUMBER SUPERVISOR	1	1	1	1	0	0	0	0	0	0	0	0	0
6532	REF/AC MECHANIC	6	6	6	6	0	0	0	0	0	0	0	0	0
6533	REF/AC MECHANIC SUPERVISOR	1	1	1	1	0	0	0	0	0	0	0	0	0
6550	POWER SYSTEMS TECHNICIAN	8	8	8	6	2	0	0	0	0	0	0	0	0
6551	SECURITY ALARM SPECIALIST	0	2	0	0	0	0	0	0	0	0	0	0	0
6552	SECURITY ALARM SPECIALIST SUPV	0	1	0	0	0	0	0	0	0	0	0	0	0
6573	ELECTRONIC ELECT EQUIP TECH 2	1	1	1	1	0	0	0	0	0	0	0	0	0
6611	CONSTRUCTION MANAGER 2	2	2	2	2	0	0	0	0	0	0	0	0	0
7253	MAINTENANCE TECHNICIAN	3	0	0	0	0	0	0	0	0	0	0	0	0
9991	BUSINESS RESOURCES COORDINATOR	1	0	1	1	0	0	0	0	0	0	0	0	0
===>	**DEPT 300 DIV 06 TOTALS**	**~~218~~ 219**	**243**	**224**	**210**	**0**	**14**	**0**	**0**	**0**	**0**	**0**	**0**	**18**

K.C.

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