MIAMI DADE COUNTY

SUMMARY - PARKS, RECREATION AND OPEN SPACES DEPARTMENT

**PR 93 DEPARTMENT SUMMARY**

| DIV # | DIVISION NAME | ADOPTED FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES 13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | Director's Office | 5 | 5 | 5 | - | - | - | - | - | - | - | 5 | - |
| 09 | Office of Business Development, Fundraising & Advocacy | 8 | 8 | 8 | - | - | - | - | - | - | - | 7 | |
| 10 | Administration | 3 | 3 | 3 | - | - | - | - | - | - | - | 3 | - |
| 11 | Finance | 18 | 18 | 18 | - | - | - | - | - | - | - | 17 | - |
| 12 | Human Resources | 17 | 17 | 17 | - | - | - | - | - | - | - | 18 | - |
| 15 | Information Technology | 3 | 3 | 3 | - | - | - | - | - | - | - | 3 | - |
| 18 | Warehouse Management | 5 | 5 | 5 | - | - | - | - | - | - | - | 3 | - |
| 19 | Procurement & Contracts Mgmt Div | 5 | 5 | 5 | - | - | - | - | - | - | - | 5 | - |
| 21 | Communications Office | 5 | 5 | 5 | - | - | - | - | - | - | - | 5 | - |
| 23 | Park Security | 21 | 21 | 21 | - | - | - | - | - | - | - | 22 | - |
| 25 | Leisure Access (Disability Services) | 15 | 15 | 15 | - | - | - | - | - | - | - | 15 | - |
| 27 | RAAM | 32 | 32 | 32 | - | - | - | - | - | - | - | 38 | - |
| 28 | Landscape and Tree Care Management | 22 | 22 | 22 | - | - | - | - | - | - | - | 12 | - |
| 29 | Special Tax District Management | 39 | 39 | 39 | - | - | - | - | - | - | - | 41 | - |
| 30 | Planning and Development | 6 | 6 | 6 | - | - | - | - | - | - | - | 5 | - |
| 32 | Construction Maintenance | 81 | 81 | 81 | - | - | - | - | - | - | - | 81 | - |
| 34 | Natural Areas Management | 53 | 53 | 53 | - | - | - | - | - | - | - | 53 | - |
| 35 | Planning & Research | 12 | 12 | 12 | - | - | - | - | - | - | - | 11 | - |
| 36 | Project Management | 11 | 11 | 11 | - | - | - | - | - | - | - | 10 | - |
| 37 | Capital Programs | 32 | 32 | 32 | - | - | - | - | - | - | - | 31 | - |
| 39 | Operations | 4 | 4 | 4 | - | - | - | - | - | - | - | 4 | - |
| 42 | Region 2 (North) | 39 | 39 | 39 | - | - | - | - | - | - | - | 25 | - |
| 43 | Region 3 (Coastal) | 123 | 123 | 123 | - | - | - | - | - | - | - | 102 | - |
| 44 | Region 4 (Central) | 71 | 71 | 71 | - | - | - | - | - | - | - | 52 | - |
| 45 | Region 5 (South) | 43 | 43 | 43 | - | - | - | - | - | - | - | 31 | - |
| 47 | Golf Operations | 23 | 23 | 23 | - | - | - | - | - | - | - | 18 | - |
| 48 | Marina Operations | 16 | 16 | 16 | - | - | - | - | - | - | - | 16 | - |
| 49 | Special Tax Districts | 6 | 6 | 6 | - | - | - | - | - | - | - | 6 | - |
| 51 | Deering Estate | 29 | 29 | 29 | - | - | - | - | - | - | - | 30 | - |
| 55 | Metrozoo (aka Zoo Miami) | 187 | 187 | 187 | - | - | - | - | - | - | - | 184 | - |
| | | **934** | **934** | **934** | - | - | - | - | - | - | - | **853** | - |

Jack Kardys, Director
Parks, Recreation & Open Spaces Department

Date T.O. Submitted to OMB: 7/16/14

OSBM Approved

Vivian Gonzalez-Cao

| PR | 01 | DIRECTOR'S OFFICE | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| OCC | | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY 13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
| 00096 | | Senior Executive Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00296 | | Assistant to the Department Director | - | - | - | - | - | - | - | - | - | - | - | - |
| 04284 | | Exec Asst to Dept Director | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07293 | | Parks Administrative Coordinator | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07298 | | Intergovernmental Affairs Coordinaor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07399 | | Park & Recreation Director | - | - | - | - | - | - | - | - | - | - | - | - |
| 09722 | | Dir, Parks, Recreation & Open Spaces | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | | TOTAL | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PR | 09 | **OFFICE OF BUSINESS DEVELOPMENT, FUNDRAISING & ADVOCACY** | 8 | - | 8 | - | - | - | - | - | - | - | 7 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00414 | Personnel Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00804 | Grants Specialist | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 00812 | Administrative Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07328 | Manager P&R Fund Raising & Development | - | - | - | - | - | - | - | - | - | - | - | - |
| 07337 | Parks Business Development Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07349 | Park Service Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07392 | Dir, P&R Fundraising, Devlp & Intergov Affairs | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07521 | PROS Special Events Coordinator | 1 | - | 1 | - | - | - | - | - | - | - | 1 | |
| 07522 | Mgr, PROS Development & Public Affairs | 1 | - | 1 | - | - | - | - | - | - | - | - | |
| | TOTAL | 8 | - | 8 | - | - | - | - | - | - | - | 7 | - |

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| **PR** | **10 ADMINISTRATION** | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00095 | Executive Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00831 | Special Projects Administrator 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07393 | Asst Dir, Parks, Recreation & Open Spaces 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **3** | **-** | **3** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **3** | **-** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **11** | **FINANCE** | 18 | - | 18 | - | - | - | - | - | - | - | 17 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00013 | Clerk 4 | - | - | - | - | - | - | - | - | - | - | - | - |
| 00094 | Administrative Secretary | - | - | - | - | - | - | - | - | - | - | - | - |
| 00310 | Account Clerk | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 00315 | Accountant 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00316 | Accountant 2 | 6 | - | 6 | - | - | - | - | - | - | - | 6 | - |
| 00317 | Accountant 3 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 00318 | Accountant 4 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00811 | Administrative Officer 2 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00812 | Administrative Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 00831 | Special Projects Administrator 1 | 2 | - | 2 | - | | - | - | - | - | - | 2 | - |
| 07299 | Chief P&R Management & Budget Div | - | - | - | - | - | - | - | - | - | - | - | - |
| 07384 | Chief, P&R Division 1 (Budget & Financial Mgmt) | 1 | - | 1 | | | | | | | | 1 | |
| 07344 | Sales Membership & Warehouse Spec 2 | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07334 | Parks Business Specialist 1 | 1 | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL | **18** | - | **18** | - | - | - | - | - | - | - | **17** | - |

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| **PR** | **12** | **HUMAN RESOURCES** | 17 | - | 17 | - | - | - | - | - | - | - | 18 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00094 | Administrative Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00343 | Revenue & Productivity Analyst 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00344 | Revenue & Productivity Analyst 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00402 | Personnel Technician | - | - | - | - | - | - | - | - | - | - | - | - |
| 00410 | Personnel Specialist 1 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 00412 | Personnel Specialist 2 | 2 | - | 2 | - | - | - | - | - | - | - | 3 | - |
| 00414 | Personnel Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00415 | Chief, Human Resources Division | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00416 | Human Resources Manager | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 00424 | Training Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00831 | Special Project Administrator 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 03570 | Manager, Training & Strategic Planning | 1 | - | - | - | - | - | - | - | - | - | - | - |
| 07292 | P&R Safety & Training Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07300 | Parks Employee Records Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07384 | Chief, PROS Division 1 | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07433 | Zoo Interpretive Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **17** | **-** | **17** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **18** | **-** |

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| **PR** | **15** | **INFORMATION TECHNOLOGY** | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00831 | Spec Projects Administrator 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07377 | Parks Communication Serv Coord | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07339 | PROS Sales Systems Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **3** | **-** | **3** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **3** | **-** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **18** | **WAREHOUSE MANAGEMENT** | 5 | - | 5 | - | - | - | - | - | - | - | 3 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00245 | Offset Lithographer 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00270 | Buyer | - | - | - | - | - | - | - | - | - | - | - | - |
| 00811 | Admin Officer 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 06205 | Auto Equip Oper 1 | 2 | - | 2 | - | - | - | - | - | - | - | - | - |
| 07343 | Sales Membership & Warehouse Specialist 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07344 | Sales Mgr & Warehouse Specialist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **5** | **-** | **5** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **3** | **-** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **19** | **Procurement & Contracts Mgmt Div** | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| | | (STRATEGIC BUSINESS PLANNING & PERFORMANCE REVIEW) | | | | | | | | | | | | |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00094 | Administrative Secretary | - | - | - | - | - | - | - | - | - | - | - | - |
| 00223 | Capital Inventory Clerk | - | - | - | - | - | - | - | - | - | - | - | - |
| 00343 | Revenue & Prod Analyst 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 00344 | Revenue & Prod Analyst 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07281 | Mgr, P&R Contracts Admin | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07334 | Parks Business Specialist 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07335 | Parks Business Specialist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07336 | Parks Business Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07381 | CF, P&R Proc Contracts Mgmt | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |

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| **PR** | **21** | **COMMUNICATIONS OFFICE** | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00244 | Graphics Designer | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00811 | Admin Officer 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 02307 | Information Officer | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07308 | P&R Design & Advertising Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07316 | Mgr, P&R Communication & Marketing Division | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07338 | PROS Sales & Marketing Coordinator | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07389 | Mgr, P&R Comm, Markt, Fndraising | - | - | - | - | - | - | - | - | - | - | - | - |
| 09970 | Social Media Specialist | - | - | - | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **5** | **-** | **5** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **5** | **-** |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **23** | **PARK SECURITY** | 21 | - | 21 | - | - | - | - | - | - | - | 22 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00031 | Secretary | - | - | - | - | - | - | - | - | - | - | - | - |
| 00054 | PROS Administrative Support Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01965 | Safety Specialist 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 06008 | Guard | 2 | - | - | - | - | - | - | - | - | - | - | - |
| 07222 | Park Enforcement Specialist | 13 | - | 15 | - | - | - | - | - | - | - | 16 | - |
| 07224 | Park Security Supervisor | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 07225 | Park Security Chief | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **21** | - | **21** | - | - | - | - | - | - | - | **22** | - |

| | | | | | | | | | | | | | | |
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| **PR** | **25** | **Leisure Access/Disability Services** | 15 | - | 15 | - | - | - | - | - | - | - | 15 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00054 | Administrative Support Specialist | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00310 | Account Clerk | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 02817 | Recreation Therapist 2 | 4 | | 4 | - | - | - | - | - | - | - | 4 | - |
| 06002 | Custodial Worker 2 | 1 | | 1 | - | - | - | - | - | - | - | 1 | - |
| 07301 | Recreation Leader | 3 | | 3 | - | - | - | - | - | - | - | 3 | - |
| 07303 | Recreation Specialist 1 | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 07304 | Recreation Specialist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07305 | Recreation Specialist Supv | - | - | - | - | - | - | - | - | - | - | - | - |
| 07390 | P&R Disability Servs Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **15** | - | **15** | - | - | - | - | - | - | - | **15** | - |

TABLE OF ORGANIZATION - PARKS, RECREATION AND OPEN SPACES DEPARTMENT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **27** | **RAAM** | 32 | - | 32 | - | - | - | - | - | - | - | 38 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00054 | PROS Administrative Support Spec | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00220 | Storekeeper 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01030 | Neat Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01039 | Road & Bridge Maintenance Supt | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01047 | PWD RAAM Superintendent | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01060 | Chf, PWD ROW Asset & Aest Mgt | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01250 | PWD Landscape Maintenance Insp 1 | 10 | - | 9 | - | - | - | - | - | - | - | 9 | - |
| 01251 | PWD Landscape Maint Inspector 2 | 1 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06035 | Semi-Skilled Laborer | 2 | - | 2 | - | - | - | - | - | - | - | 1 | - |
| 06047 | Public Works Supervisor 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06205 | Auto Equipment Operator 1 | 6 | - | 6 | - | - | - | - | - | - | - | 5 | - |
| 06206 | Auto Equipment Operator 2 | 5 | - | 6 | - | - | - | - | - | - | - | 5 | - |
| 06225 | R-O-W Equipment Operator | 1 | - | - | - | - | - | - | - | - | - | - | - |
| 07349 | Park Services Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07250 | Tree Trimmer | - | - | - | - | - | - | - | - | - | - | 7 | - |
| 07362 | Landscape Supervisor 1 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07363 | Landscape Supervisor 3 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **32** | - | **32** | - | - | - | - | - | - | - | **38** | - |

TABLE OF ORGANIZATION - PARKS, RECREATION AND OPEN SPACES DEPARTMENT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **28** | **LANDSCAPE AND TREE CARE MANAGEMEN** | 22 | - | 22 | - | - | - | - | - | - | - | 12 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| 06205 | Auto Equip Oper 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07215 | Park Attendant | 2 | - | 2 | - | - | - | - | - | - | - | - | - |
| 07219 | Landscape Technician | 4 | - | 4 | - | - | - | - | - | - | - | 6 | - |
| 07220 | Landscape Maintenance Technician | 2 | - | - | - | - | - | - | - | - | - | - | - |
| 07250 | Tree Trimmer | 7 | - | 7 | - | - | - | - | - | - | - | - | - |
| 07362 | Landscape Supv 1 | 4 | - | 3 | - | - | - | - | - | - | - | 1 | - |
| 07363 | Landscape Supv 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07364 | Landscape Supv 3 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07366 | Parks Maintenance Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09997 | Landscape Technician Supervisor 1 | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09998 | Landscape Technician Supervisor 2 | - | - | 2 | - | - | - | - | - | - | - | 2 | - |
| | TOTAL | **22** | - | **22** | - | - | - | - | - | - | - | **12** | - |

TABLE OF ORGANIZATION - PARKS, RECREATION AND OPEN SPACES DEPARTMENT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **29** | **SPECIAL TAX DISTRICT MANAGEMENT** | 39 | - | 39 | - | - | - | - | - | - | - | 41 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00012 | Clerk 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00812 | Administrative Officer 3 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 06205 | Auto Equip Oper 1 | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 06501 | Maintenance Repairer | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07215 | Park Attendant | 22 | - | 20 | - | - | - | - | - | - | - | - | - |
| 07219 | Landscape Technician | - | - | 1 | - | - | - | - | - | - | - | 21 | - |
| 07220 | Landscape Maintenance Technician | - | - | - | - | - | - | - | - | - | - | - | - |
| 07250 | Tree Trimmer | - | - | - | - | - | - | - | - | - | - | - | - |
| 07335 | PROS Business Specialist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07349 | Park Service Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07362 | Landscape Supv 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07363 | Landscape Supv 2 | 5 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07364 | Landscape Supv 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07379 | Special Tax District Zone Mgr | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07387 | Chief, P&R Division 2 (Spec Tax Dist) | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09000 | Spec Tax Dist Maint Supv | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 09910 | Landscape Technician Supervisor 3 | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09997 | Landscape Technician Supervisor 1 | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09998 | Landscape Technician Supervisor 2 | - | - | 2 | - | - | - | - | - | - | - | 2 | - |
| | TOTAL | **39** | **-** | **39** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **41** | **-** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **30** | **PLANNING AND DEVELOPMENT** | 6 | - | 6 | - | - | - | - | - | - | - | 5 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00095 | Executive Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09766 | Community Image Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00811 | Admin Officer 2 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00831 | Spec Projects Administrator 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07288 | Park Planning Section Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07396 | Asst Dir, Parks Rec & Open Spaces 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | 6 | - | 6 | - | - | - | - | - | - | - | 5 | - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PR | 32 | CONSTRUCTION & MAINTENANCE | 81 | - | 81 | - | - | - | - | - | - | - | 81 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00031 | Secretary | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00054 | Administrative Support Specialist | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00310 | Account Clerk | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00812 | Admin Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06101 | Maintenance Mechanic | 6 | - | 6 | - | - | - | - | - | - | - | 6 | - |
| 06113 | Light Equipment Technician Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06114 | Heavy Equipment Technician | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| 06122 | Transportation Officer | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06207 | Auto Equip Oper 3 | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 06426 | Construction & Renov Supv 1 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06501 | Maintenance Repairer | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06506 | Locksmith | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06508 | Carpenter | 11 | - | 11 | - | - | - | - | - | - | - | 11 | - |
| 06509 | Carpenter Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06510 | Electrician | 8 | - | 8 | - | - | - | - | - | - | - | 8 | - |
| 06512 | Electrician Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06515 | Mason | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06516 | Painter | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06527 | Plumber | 6 | - | 6 | - | - | - | - | - | - | - | 6 | - |
| 06528 | Plumber Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06532 | Ref/AC Mechanic | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 06533 | Ref/AC Mechanic Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06560 | Welder | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 01051 | Sr. Professional Engineer | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07245 | Turf Equipment Mechanic | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07253 | Maintenance Technician | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07272 | Purchasing Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07277 | Parks Sign/Graphics Artist | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07278 | Parks Sign/Graphics Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07284 | CabinetMaker | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07365 | Park Maint Facility Coord | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07366 | Parks Maintenance Supervisor | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07387 | Chf, P&R Division 2 (Const & Maint) | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | 81 | - | 81 | - | - | - | - | - | - | - | 81 | - |

TABLE OF ORGANIZATION - PARKS, RECREATION AND OPEN SPACES DEPARTMENT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **34** | **NATURAL AREAS MANAGEMENT** | 53 | - | 53 | - | - | - | - | - | - | - | 53 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00031 | Secretary | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00054 | Administrative Support Specialist | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 01531 | Biologist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01554 | Environmental Res Proj Supv | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 06035 | Semi-Skilled Laborer | - | - | - | - | - | - | - | - | - | - | - | |
| 06205 | Auto Equip Oper 1 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06206 | Auto Equip Oper 2 | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07215 | Park Attendant | 35 | - | 34 | - | - | - | - | - | - | - | - | - |
| 07332 | Mgr, P&R Natural Areas | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07348 | Park Service Officer 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07351 | Deering Est Nat Res Prog Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07362 | Landscape Supv 1 | 6 | - | 6 | - | | - | - | - | - | - | 6 | - |
| 07364 | Landscape Supv 3 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 09153 | Landscape Attendants | - | - | - | - | - | - | - | - | - | - | 34 | - |
| | TOTAL | **53** | **-** | **53** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **53** | **-** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **35** | **PLANNING & RESEARCH** | 12 | - | 12 | - | - | - | - | - | - | - | 11 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET 13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES 13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00812 | Administrative Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07286 | Park Planner 2 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07287 | Park Planner 3 | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07288 | Park Planning Section Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07309 | Recreation Strategic Planner | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07347 | Park Service Officer 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07358 | Landscape Architect 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07361 | Parks Property Management Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07387 | Chf, P&R Division 2 (Planning) | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **12** | **-** | **12** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **11** | **-** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **36** | **PROJECT MANAGEMENT** | 11 | - | 11 | - | - | - | - | - | - | - | 10 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00812 | Admin Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06611 | Construction Manager 2 | 6 | - | 6 | - | - | - | - | - | - | - | 6 | - |
| 06612 | Construction Manager 3 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07257 | Landscape Architectural Drafter 2 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07388 | Cf, P&R Design&Development Div | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **11** | **-** | **11** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **10** | **-** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PR | 37 | **CAPITAL PROGRAMS** | 32 | - | 32 | - | - | - | - | - | - | - | 31 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00013 | Clerk 4 | - | - | - | - | - | - | - | - | - | - | - | - |
| 00022 | Office Support Secialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00078 | CADD Technician | - | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00811 | Admin Officer 2 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00812 | Admin Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00831 | Spec Projects Adminstrator 1 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 00832 | Spec Projects Adminstrator 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 01006 | CADD & Survey Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01029 | Architectural Draft 2 | 2 | - | 1 | - | - | - | - | - | - | - | - | - |
| 01034 | Architect 3 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 01035 | Architect 4 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01050 | Professional Engineer | 2 | - | 2 | - | | - | - | - | - | - | 2 | - |
| 01051 | Sr. Professional Engineer | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 06426 | Construction & Renov Supv 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06427 | Construction & Renov Supv 2 | 1 | - | 1 | - | | - | - | - | - | - | 1 | - |
| 06452 | Construction Cost Estimator 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 06453 | Construction Cost Estimator 2 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06611 | Construction Manager 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06612 | Construction Manager 3 | 2 | - | 2 | - | | - | - | - | - | - | 3 | - |
| 07257 | Landscape Architectural Drafter 2 | 1 | - | 1 | - | - | - | - | - | - | - | 2 | - |
| 07289 | Mgr, P&R Capital Improvement | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07358 | Landscape Architect 2 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07359 | Landscape Architect 3 | 1 | - | 1 | - | | - | - | - | - | - | 1 | - |
| 07360 | Landscape Architect 4 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07375 | Parks Constr Contract Spec | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07376 | Parks Proj Cost & Schedlg Spec | - | - | - | - | - | - | - | - | - | - | - | - |
| 07391 | P&R Capital Programs Director | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07334 | Parks Business Specialist 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| | TOTAL | **32** | - | **32** | - | - | - | - | - | - | - | **31** | - |

TABLE OF ORGANIZATION - PARKS, RECREATION AND OPEN SPACES DEPARTMENT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **39** | **OPERATIONS** | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00095 | Executive Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00831 | Spec Projects Administrator 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07336 | PROS Business Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07393 | Asst Dir, Parks, Recreation & Open Spaces 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |

TABLE OF ORGANIZATION - PARKS, RECREATION AND OPEN SPACES DEPARTMENT

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **42** | **REGION 2 - NORTH** | 39 | - | 39 | - | - | - | - | - | - | - | 25 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00000 | Landscape Technician Supv | - | - | - | - | - | - | - | - | - | - | - | - |
| 00021 | Office Support Specialist 2 | 2 | - | 2 | - | - | - | - | - | - | - | 1 | - |
| 00094 | Admin Secretary | - | - | - | - | - | - | - | - | - | - | - | - |
| 00310 | Account Clerk | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 06008 | Guard | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06205 | Auto Equip Oper 1 | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| 07215 | Park Attendant | 10 | - | 10 | - | - | - | - | - | - | - | - | - |
| 07219 | Landscape Technician | - | - | - | - | - | - | - | - | - | - | 4 | - |
| 07222 | Park Enforcement Specialist | - | - | - | - | - | - | - | - | - | - | - | - |
| 07279 | P&R Wellness & Fitness Specialist | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07290 | P&R Youth Ed Town Ctr Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07303 | Recreation Specialist 1 | - | - | - | - | - | - | - | - | - | - | 2 | - |
| 07304 | Recreation Specialist 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07320 | Park & Recreation Manager 1 | 8 | - | 9 | - | - | - | - | - | - | - | - | - |
| 07321 | Park & Recreation Manager 2 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07322 | Park & Recreation Manager 3 | 4 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07323 | P&R Manager 4 | 2 | - | 2 | - | - | - | - | - | - | - | 1 | - |
| 07325 | P&R Regional Manager | - | - | - | - | - | - | - | - | - | - | - | - |
| 07349 | Park Service Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07363 | Landscape Supv 2 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07364 | Landscape Supv 3 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 09999 | Community Center Manager | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 09999 | Park Facility Attendant | - | - | - | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | **39** | **-** | **39** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **25** | **-** |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PR | 43 | REGION 3 - COASTAL | 123 | - | 123 | - | - | - | - | - | - | - | 102 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00011 | Clerk 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00012 | Clerk 3 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 00031 | Secretary | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00310 | Account Clerk | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 06001 | Custodial Worker 1 | 2 | - | 2 | - | - | - | - | - | - | - | - | - |
| 06008 | Guard | 8 | - | 8 | - | - | - | - | - | - | - | 8 | - |
| 06030 | Laborer | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 06205 | Auto Equip Oper 1 | 16 | - | 16 | - | - | - | - | - | - | - | 16 | - |
| 06206 | Auto Equip Oper 2 | 6 | - | 6 | - | - | - | - | - | - | - | 6 | - |
| 06207 | Auto Equip Oper 3 | 7 | - | 7 | - | - | - | - | - | - | - | 7 | - |
| 07215 | Park Attendant | 43 | - | 43 | - | - | - | - | - | - | - | - | - |
| 07219 | Landscape Technician | - | - | - | - | - | - | - | - | - | - | 2 | - |
| 07241 | Tennis Court Attendant | 2 | - | 2 | - | - | - | - | - | - | - | - | - |
| 07253 | Maintenance Technician | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07264 | Marina Support Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07267 | Ocean Lifeguard 1 | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07303 | Recreation Specialist 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07320 | Park & Recreation Manager 1 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07321 | Park & Recreation Manager 2 | 3 | - | 3 | - | - | - | - | - | - | - | 2 | - |
| 07322 | Park & Recreation Manager 3 | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| 07325 | P&R Regional Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07333 | P&R Manager 5 | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07336 | PROS Business Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07342 | Asst Tennis Facility Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07349 | Park Service Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07353 | Tennis Facility Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07362 | Landscape Supv 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07363 | Landscape Supv 2 | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 07364 | Landscape Supv 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07368 | Beach Maintenance Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07369 | Beach Operations & Maint Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07502 | Marina Manager 2 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07503 | Marina Manager 3 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 09999 | Beach Maintenance Attendant | - | - | - | - | - | - | - | - | - | - | 18 | - |
| 09999 | Park Facility Attendant | - | - | - | - | - | - | - | - | - | - | 8 | - |
| | TOTAL | 123 | - | 123 | - | - | - | - | - | - | - | 102 | - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PR | 44 | REGION 4 - CENTRAL | 71 | - | 71 | - | - | - | - | - | - | - | 52 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00031 | Secretary | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 00054 | Administrative Support Specialist | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00310 | Account Clerk | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00812 | Admin Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06001 | Custodial Worker 1 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 06008 | Guard | 2 | - | 2 | - | - | - | - | - | - | - | 1 | - |
| 06030 | Laborer | - | - | - | - | - | - | - | - | - | - | - | - |
| 06205 | Auto Equip Oper 1 | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| 06206 | Auto Equip Oper 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07215 | Park Attendant | 27 | - | 27 | - | - | - | - | - | - | - | - | - |
| 07216 | Assistant Range Master | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07218 | Range Master | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07219 | Landscape Technician | - | - | - | - | - | - | - | - | - | - | 9 | - |
| 07252 | Parks Sound Technician | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07279 | P&R Wellness & Fitness Spec | 3 | - | 3 | - | - | - | - | - | - | - | 2 | - |
| 07303 | Recreation Specialist 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07304 | Recreation Specialist 2 | 2 | - | 2 | - | - | - | - | - | - | - | 1 | - |
| 07305 | Recreation Specialist Supv | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07310 | Public Facilities Manager 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07319 | Women's Park Facility Manager | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07320 | Park & Recreation Mgr 1 | 3 | - | 3 | - | - | - | - | - | - | - | - | - |
| 07321 | Park & Recreation Mgr 2 | 4 | - | 4 | - | - | - | - | - | - | - | 3 | - |
| 07322 | Park & Recreation Mgr 3 | 4 | - | 4 | - | - | - | - | - | - | - | 3 | - |
| 07323 | P&R Manager 4 | 2 | - | 2 | - | - | - | - | - | - | - | 4 | - |
| 07325 | P&R Regional Manager | - | - | - | - | - | - | - | - | - | - | - | - |
| 07326 | Sr. P&R Regional Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07333 | P&R Manager 5 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07336 | PROS Business Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07349 | Park Service Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07362 | Landscape Supv 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07363 | Landscape Supv 2 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07364 | Landscape Supv 3 | 3 | - | 3 | - | - | - | - | - | - | - | 2 | - |
| 09999 | Park Facility Attendant | - | - | - | - | - | - | - | - | - | - | 5 | - |
| | TOTAL | 71 | - | 71 | - | - | - | - | - | - | - | 52 | - |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **45** | **REGION 5 - SOUTH** | 43 | - | 43 | - | - | - | - | - | - | - | 31 | - |

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00012 | Clerk 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 00021 | Office Support Specialist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00812 | Administrative Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06001 | Custodial Worker 1 | 2 | - | 2 | - | - | - | - | - | - | - | - | - |
| 06205 | Auto Equip Oper 1 | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 07215 | Park Attendant | 10 | - | 10 | - | - | - | - | - | - | - | - | - |
| 07219 | Landscape Technician | - | - | - | - | - | - | - | - | - | - | 3 | - |
| 07253 | Maintenance Technician | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07303 | Recreation Specialist 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07304 | Recreation Specialist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07320 | Park & Recreation Mgr 1 | 5 | - | 5 | - | - | - | - | - | - | - | - | - |
| 07321 | Park & Recreation Mgr 2 | 5 | - | 5 | - | - | - | - | - | - | - | 4 | - |
| 07322 | Park & Recreation Mgr 3 | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 07323 | P&R Manager 4 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07324 | P&R Goulds Center Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07325 | P&R Regional Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07336 | PROS Business Specialist 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07349 | Park Service Officer 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07363 | Landscape Supv 2 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07364 | Landscape Supv 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09115 | Campsite Facility Manager | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07279 | P&R Wellness & Fitness Specialist | 3 | - | 3 | - | - | - | - | - | - | - | 6 | - |
| | TOTAL | **43** | - | **43** | - | - | - | - | - | - | - | **31** | - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **47** | **GOLF OPERATIONS** | 23 | - | 23 | - | - | - | - | - | - | - | 18 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00000 | Golf Course Superintendent 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 00310 | Account Clerk | - | - | - | - | - | - | - | - | - | - | - | - |
| 00812 | Administrative Officer 3 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 06001 | Custodial Worker 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 06101 | Maintenance Mechanic | - | - | - | - | - | - | - | - | - | - | - | - |
| 06207 | Auto Equip Oper 3 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07236 | Golf Pro Shop Attendant | - | - | - | - | - | - | - | - | - | - | - | - |
| 07238 | Golf Attendant 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07239 | Golf Attendant 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07280 | Mgr, P&R Golf Operations | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07313 | Public Facilities Manager 4 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07314 | Public Facilities Manager 5 | - | - | - | - | - | - | - | - | - | - | - | - |
| 07349 | Park Service Officer 3 | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07352 | Golf Course Manager | - | - | - | - | - | - | - | - | - | - | - | - |
| 07506 | Golf Irrigation Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07508 | Golf Sales & Marketing Coord | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07511 | Golf Course Superintendent 2 | 6 | - | 6 | - | - | - | - | - | - | - | 3 | - |
| 07512 | Golf Course Superintendent 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07513 | Golf Course Superintendent 4 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07514 | Golf Clubhouse Manager 1 | 6 | - | 6 | - | - | - | - | - | - | - | 4 | - |
| 07515 | Golf Clubhouse Manager 2 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07516 | Golf Clubhouse Manager 3 | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| | TOTAL | **23** | - | **23** | - | - | - | - | - | - | - | **18** | - |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **48** | **MARINA OPERATIONS** | 16 | - | 16 | - | - | - | - | - | - | - | 16 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 06008 | Guard | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07240 | Marina Attendant | 5 | - | 5 | - | - | - | - | - | - | - | 4 | - |
| 07260 | Marine Equipment Operator | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07501 | Marina Manager 1 | 1 | - | 1 | - | - | - | - | - | - | - | 2 | - |
| 07502 | Marina Manager 2 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07503 | Marina Manager 3 | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| | TOTAL | **16** | - | **16** | - | - | - | - | - | - | - | **16** | - |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PR** | **49 SPECIAL TAX DISTRICTS** | 6 | - | 6 | - | - | - | - | - | - | - | 6 | - |

| OCC | OCCUPATIONAL TITLE (FT) | **ADOPTED BUDGET FY13-14** | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | **BUDGET FY14-15** | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 06205 | Auto Equip Oper 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07215 | Park Attendant | 4 | - | 4 | - | - | - | - | - | - | - | - | - |
| 07219 | Landscape Technician | - | - | - | - | - | - | - | - | - | - | 4 | - |
| 07362 | Landscape Supv 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | 6 | - | 6 | - | - | - | - | - | - | - | 6 | - |

| PR | 51 | DEERING ESTATE | 29 | - | 29 | - | - | - | - | - | - | - | 30 | - |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES 13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00812 | Admin Officer 3 | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 00831 | Special Projects Administor 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 01277 | Guard Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06002 | Custodial Worker 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06008 | Guard | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07215 | Park Attendant | 4 | - | 4 | - | - | - | - | - | - | - | - | - |
| 07219 | Landscape Technician | - | - | - | - | - | - | - | - | - | - | 4 | - |
| 07228 | Deering Estate Renov&Restor Tech | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07271 | Mgr, P&R Fruit & Spice Park | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07273 | Deering Estate Education Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07274 | Deering Estate Exhibition Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07275 | Deering Estate Special Events Coord | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07276 | Deering Estate Ex & Coll Cd | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07291 | Deering Estates Visitor Coordinator | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07295 | Deering Estate Marketing Spec | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07301 | Recreation Leader | - | - | - | - | - | - | - | - | - | - | - | - |
| 07303 | Recreation Specialist 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07304 | Recreation Specialist 2 | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07305 | Recreation Specialist Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07306 | P&R Interpretive Nature Coord | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07313 | Public Facilities Manager 4 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07341 | P&R Eco Adventures Sales & Business Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07350 | Deering Estate Bus Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07355 | Horticulturist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07356 | Deering Est Ground Maint Coord | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07296 | Asst Dir, Deering Est at Cutler | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 09151 | Mgr, Deering Est at Cutler | - | - | - | - | - | - | - | - | - | - | 1 | - |
| | TOTAL | 29 | - | 29 | - | - | - | - | - | - | - | 30 | - |

| PR | 55 METROZOO/ZOO MIAMI | 187 | - | 187 | - | - | - | - | - | - | - | 184 | - |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

| OCC | OCCUPATIONAL TITLE (FT) | ADOPTED BUDGET FY13-14 | CURRENT BUDGET | BUDGET FILLED | BUDGET UNAUTHORIZED | BUDGET VACANCIES | FROZEN | OVERAGES FY13-14 | OVERAGES FILLED | OVERAGES UNAUTHORIZED | OVERAGES VACANCIES | BUDGET FY14-15 | LOA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 00011 | Clerk 2 | 2 | - | 2 | - | - | - | - | - | - | - | - | - |
| 00085 | Telephone Console Oper 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00094 | Admin Secretary | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00221 | Storekeeper 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 00315 | Accountant 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06001 | Custodial Worker 1 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06002 | Custodial Worker 2 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06005 | Custodial Worker Supv 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06035 | Semi-Skilled Laborer | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 06042 | Labor Supervisor 3 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06101 | Maintenance Mechanic | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| 06206 | Auto Equip Oper 2 | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06424 | Construction & Renovation Specialist | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 06501 | Maintenance Repairer | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06508 | Carpenter | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 06510 | Electrician | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06516 | Painter | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 06527 | Plumber | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 06560 | Welder | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07215 | Park Attendant | 4 | - | 4 | - | - | - | - | - | - | - | - | - |
| 07248 | Horticultural Assistant | 7 | - | 7 | - | - | - | - | - | - | - | - | - |
| 07253 | Maintenance Technician | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07311 | Public Facilities Manager 2 | 2 | - | 2 | - | - | - | - | - | - | - | 3 | - |
| 07339 | PROS Sales Systems Specialist | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07345 | P&R Marketing Specialist | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07354 | Horticultural Specialist | 5 | - | 5 | - | - | - | - | - | - | - | 6 | - |
| 07366 | Parks Maintenance Supervisor | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07372 | Park Construction &Maint Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07402 | Sr. Zookeeper | 12 | - | 12 | - | - | - | - | - | - | - | 12 | - |
| 07403 | Zoo Commissary Keeper | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07404 | Zoo Registrar | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07405 | Zoological Supervisor | 4 | - | 4 | - | - | - | - | - | - | - | 4 | - |
| 07407 | Elephant Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07412 | Zoo Curator | 3 | - | 3 | - | - | - | - | - | - | - | 3 | - |
| 07414 | General Zoological Curator | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 07418 | Zoo Exhibits Technician | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07419 | Zoo Hospital Technician | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07420 | Aquatic Life Support Tech | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07432 | Zoo Graphics & Exhibitry Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07433 | Zoo Interpretive Programs Manager | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07434 | Zoo Interpretive Programs Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 2 | - |
| 07436 | Zoo Transportation Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07437 | Zoo Transportation Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07438 | Zoo Rental Operations Manager | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 07440 | Zoo Monorail Operator/Guide | 3 | - | 3 | - | - | - | - | - | - | - | - | - |
| 07445 | Zoo Monorail Maintenance Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07447 | Zoo Security Officer | 5 | - | 5 | - | - | - | - | - | - | - | 5 | - |
| 07449 | Asst Zoo Security Supv | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07451 | Zoo Safety & Security Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07453 | Zoo Group Sales & Events Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07454 | Zoo Revenue Ops Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07461 | Zoo Exhibits Manager | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07463 | Zoo Operations Specialist 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07464 | Zoo Operations Specialist 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07465 | Zoo Operations Manager 1 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07466 | Zoo Operations Manager 2 | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07468 | Zoo Hospital Attendant | 2 | - | 2 | - | - | - | - | - | - | - | 2 | - |
| 07470 | Zoo Hospital Clerk | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07471 | Asst Zoo Veterinarian | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07472 | Zoo Veterinarian | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07473 | Zoo Admissions Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07474 | Zoo Group Sales & Events Supervisor | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07479 | Zoo Conservation & Research Spec | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07480 | Mgr, Zoo Communic & Media Rel | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07489 | Zoo Conservation & Research Mgr | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 07490 | Asst Zoo Supt | 1 | - | 1 | - | - | - | - | - | - | - | - | - |
| 07492 | Zoo Superintendent | 1 | - | 1 | - | - | - | - | - | - | - | 1 | - |
| 09003 | Zoo Registrar & Records Custodian | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 09125 | Zoo Miami Keeper | 70 | - | 70 | - | - | - | - | - | - | - | 70 | - |
| 09128 | Zoo Transportation Guide | - | - | - | - | - | - | - | - | - | - | 2 | - |
| 09133 | Group Sales Specialist | - | - | - | - | - | - | - | - | - | - | 3 | - |
| 09153 | Landscape Attendant | - | - | - | - | - | - | - | - | - | - | 5 | - |
| 09993 | Zoo Staff Veterinarian | - | - | - | - | - | - | - | - | - | - | 1 | - |
| 09994 | Associate Zoo Veterinarian | - | - | - | - | - | - | - | - | - | - | 2 | - |
| | TOTAL | 187 | - | 187 | - | - | - | - | - | - | - | 184 | - |