PORT OF MIAMI

		Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
	DIRECTOR'S OFFICE												
94	ADMINISTRATIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
1470	SEAPORT ADMINISTRATIVE COORD	1	1	1	-	-	-	-	-	-	-	-	1
1496	SR EXEC ASST TO THE DEPT DIRE	1	1	1	-	-	-	-	-	-	-	-	1
1498	DIRECTOR MIAMI-DADE SEAPORT DEPT	1	1	1	-	-	-	-	-	-	-	-	1
Total Director's Office		4	4	4	-	-	-	-	-	-	-	-	4

PORT OF MIAMI

	DEPUTY DIRECTORS OFFICE	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
95	EXECUTIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
1388	SEAPORT QUALITY ASSURANCE COOR	1	1	1	-	-	-	-	-	-	-	-	-
1434	SEAPORT FACILITIES SUPT	-	-	-	-	-	-	-	-	-	-	-	1
1458	SEAPORT SERVICES COORDINATOR	1	1	1	-	-	-	-	-	-	-	-	-
1482	MGR PUBLIC AFFAIRS	1	1	1	-	-	-	-	-	-	-	-	1
1497	DEPUTY SEAPORT DIRECTOR	1	1	1	-	-	-	-	-	-	-	-	1
9076	SEAPORT PUBLIC AFFAIRS & COMM DIR	1	1	1	-	-	-	-	-	-	-	-	1
7298	INTERGOVERMENTAL AFFAIRS MGR	1	1	1	-	-	-	-	-	-	-	-	1
9053	INTERGOVERMENTAL AFFAIRS COORD	1	1	1	-	-	-	-	-	-	-	-	1
		8	8	8	-	-	-	-	-	-	-	-	7

PORT OF MIAMI

	HUMAN RESOURCES	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
11	CLERK 2	1	1	1	-	-	-	-	-	-	-	-	1
31	SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
412	PERSONNEL SPECIALIST 2	2	2	2	-	-	-	-	-	-	-	-	2
417	SENIOR HUMAN RESOURCES MGR	1	1	1	-	-	-	-	-	-	-	-	1
811	ADMIN OFFICER 2	1	1	1	-	-	-	-	-	-	-	-	1
422	TRAINING SPECIALIST 2	2	2	2	-	-	-	-	-	-	-	-	2
1340	SEAPORT CUST SERVICE SPEC	1	1	1	-	-	-	-	-	-	-	-	-
		9	9	9	-	-	-	-	-	-	-	-	8

PORT OF MIAMI

	MARITIME MANAGEMENT	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
95	EXECUTIVE SECRETARY	1	-	-	-	-	-	-	-	-	-	-	-
1484	ASST DIR MARTIME SERVICES	1	-	-	-	-	-	-	-	-	-	-	-
		2	-	-	-	-	-	-	-	-	-	-	-

PORT OF MIAMI

	CRUISE OPERATIONS	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
31	SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
1315	SEAPORT SUPERINTENDENT 1	2	2	2	-	-	-	-	-	-	-	-	4
1317	SEAPORT TERMINAL OPER SPEC	6	6	6	-	-	-	-	-	-	-	-	6
1318	SEAPORT PASS TERM OPER MGR	1	1	1	-	-	-	-	-	-	-	-	1
6035	SEMI-SKILLED LABORER	3	3	3	-	-	-	-	-	-	-	-	3
		13	13	13	-	-	-	-	-	-	-	-	15

PORT OF MIAMI

	CARGO OPERATIONS	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
94	ADMINISTRATIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
1314	SEAPORT BERTHING OFFICER	3	3	3	-	-	-	-	-	-	-	-	3
1315	SEAPORT SUPERINTENDENT 1	9	9	9	-	-	-	-	-	-	-	-	7
1386	SEAPORT OPERATIONS MANAGER	1	1	1	-	-	-	-	-	-	-	-	1
1313	SEAPORT SR BERTING OFF	1	1	1	-	-	-	-	-	-	-	-	1
		15	15	15	-	-	-	-	-	-	-	-	13

PORT OF MIAMI

		Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
	HOUSEKEEPING												
1309	SEAPORT EXTERMINATOR	1	1	1	-	-	-	-	-	-	-	-	1
1432	SEAPORT FACILITIES SUPV	1	1	1	-	-	-	-	-	-	-	-	1
6002	CUSTODIAL WORKER 2	18	18	18	-	-	-	-	-	-	-	-	17
6030	LABORER	7	7	7	-	-	-	-	-	-	-	-	7
6035	SEMI-SKILLED LABORER	14	14	14	-	-	-	-	-	-	-	-	9
6042	LABOR SUPV 3	4	4	4	-	-	-	-	-	-	-	-	4
6205	AUTO EQUIP OPER 1	1	1	1	-	-	-	-	-	-	-	-	1
6206	AUTO EQUIP OPER 2	3	3	3	-	-	-	-	-	-	-	-	3
		49	49	49	-	-	-	-	-	-	-	-	43

PORT OF MIAMI

	MAINTENANCE	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
15	DATA ENTRY SPECIALIST 2	1	1	1	-	-	-	-	-	-	-	-	1
18	DATA ENTRY SUPERVISOR	1	1	1	-	-	-	-	-	-	-	-	1
21	OFFICE SUPPORT SPECIALIST 2	1	1	1	-	-	-	-	-	-	-	-	1
94	ADMINISTRATIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
812	ADMINISTRATIVE OFFICER 3	1	1	1	-	-	-	-	-	-	-	-	1
1310	SEAPORT HYDRAULICS MECHANIC	2	2	2	-	-	-	-	-	-	-	-	2
1311	SEAPORT PASS BRDG/CONV TECH	4	4	4	-	-	-	-	-	-	-	-	4
1384	SEAPORT FACILITIES MANAGER	1	1	1	-	-	-	-	-	-	-	-	1
1434	SEAPORT FACILITIES SUPT	3	3	3	-	-	-	-	-	-	-	-	2
6101	MAINTENANCE MECHANIC	5	5	5	-	-	-	-	-	-	-	-	4
6205	AUTO EQUIP OPER 1	1	1	1	-	-	-	-	-	-	-	-	1
6468	MAINTENANCE SUPERVISOR	4	4	4	-	-	-	-	-	-	-	-	4
6501	MAINTENANCE REPAIRER	12	12	12	-	-	-	-	-	-	-	-	5
6508	CARPENTER	5	5	5	-	-	-	-	-	-	-	-	5
6510	ELECTRICIAN	8	8	8	-	-	-	-	-	-	-	-	8
6512	ELECTRICIAN SUPERVISOR	1	1	1	-	-	-	-	-	-	-	-	1
6515	MASON	2	2	2	-	-	-	-	-	-	-	-	2
6516	PAINTER	4	4	4	-	-	-	-	-	-	-	-	4
6527	PLUMBER	5	5	5	-	-	-	-	-	-	-	-	5
6532	REF/AC MECHANIC	7	7	7	-	-	-	-	-	-	-	-	7
6533	REF/AC MECHANIC SUPERVISOR	1	1	1	-	-	-	-	-	-	-	-	1
6540	SIGN PAINTER	2	2	2	-	-	-	-	-	-	-	-	2
6560	WELDER	2	2	2	-	-	-	-	-	-	-	-	2
6572	ELECTRONIC ELECT EQUIP TECH 1	3	3	3	-	-	-	-	-	-	-	-	3
6611	CONSTRUCTION MANAGER 2	1	1	1	-	-	-	-	-	-	-	-	1
	Total Deputy Director's Office	78	78	78	-	-	-	-	-	-	-	-	69

PORT OF MIAMI

		Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
	BUSINESS INITIATIVES												
95	EXECUTIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
812	ADMINISTRATIVE OFFICER 3	1	1	1	-	-	-	-	-	-	-	-	1
1434	SEAPORT FACILITIES SUPT	1	1	1	-	-	-	-	-	-	-	-	-
1477	MGR SEAPORT BUSINESS DEV	1	1	1	-	-	-	-	-	-	-	-	1
1473	CH, SEAPORT ARCH & PLANNING SVCS	-	-	-	-	-	-	-	-	-	-	-	1
1468	ASST DIR BUSINESS INITIATIVES	1	1	1	-	-	-	-	-	-	-	-	1
2009	PRINCIPAL PLANNER	-	-	-	-	-	-	-	-	-	-	-	1
9000	NEW POSITION	2	2	2	-	-	-	-	-	-	-	-	2
Total Business Initiatives		7	7	7	-	-	-	-	-	-	-	-	8

PORT OF MIAMI

	FINANCE	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
13	CLERK 4	6	6	6	-	-	-	-	-	-	-	-	6
310	ACCOUNT CLERK	4	4	4	-	-	-	-	-	-	-	-	4
316	ACCOUNTANT 2	5	5	5	-	-	-	-	-	-	-	-	6
318	ACCOUNTANT 4	1	1	1	-	-	-	-	-	-	-	-	1
811	ADMINISTRATIVE OFFICER 2	-	-	-	-	-	-	-	-	-	-	-	1
831	SPEC PROJECTS ADMINISTRATOR 1	2	2	2	-	-	-	-	-	-	-	-	2
832	SPEC PROJECTS ADMINISTRATOR 2	-	-	-	-	-	-	-	-	-	-	-	1
1374	SEAPORT CONFERENCE COORD	1	1	1	-	-	-	-	-	-	-	-	1
1466	CH, SEAPORT ACCT FINANCE DIV	1	1	1	-	-	-	-	-	-	-	-	1
1483	CF, SEAPORT MGT & BUGET	1	1	1	-	-	-	-	-	-	-	-	1
1485	CHIEF, SEAPORT FINANCIAL INIT.	1	1	1	-	-	-	-	-	-	-	-	1
1332	SEAPORT ASST CONTROLLER	1	1	1	-	-	-	-	-	-	-	-	1
1475	MGR, SEAPORT ARCH & PLANN	-	-	-	-	-	-	-	-	-	-	-	1
1489	ASST DIR SEAPORT FIN ADMIN	1	1	1	-	-	-	-	-	-	-	-	1
1389	SEAPORT CON COST ANALYSIS	1	1	1	-	-	-	-	-	-	-	-	1
		25	25	25	-	-	-	-	-	-	-	-	29

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	PROPERTY MANAGEMENT	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
94	ADMINISTRATIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
1327	SEAPORT PROPERTY MANAGER	1	1	1	-	-	-	-	-	-	-	-	1
1476	MGR SEAPORT REAL EST ECON DEV	1	1	1	-	-	-	-	-	-	-	-	1
6101	MAINTENANCE MECHANIC	-	-	-	-	-	-	-	-	-	-	-	1
		3	3	3	-	-	-	-	-	-	-	-	4

PORT OF MIAMI

	PROCUREMENT	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
13	CLERK 4	1	1	1	-	-	-	-	-	-	-	-	1
202	INVENTORY CLERK	3	3	3	-	-	-	-	-	-	-	-	3
220	STOREKEEPER 1	1	1	1	-	-	-	-	-	-	-	-	-
223	CAPITAL INVENTORY CLERK	1	1	1	-	-	-	-	-	-	-	-	1
270	BUYER	1	1	1	-	-	-	-	-	-	-	-	1
811	ADMINISTRATIVE OFFICER 2	1	1	1	-	-	-	-	-	-	-	-	1
812	ADMINISTRATIVE OFFICER 3	1	1	1	-	-	-	-	-	-	-	-	1
1464	CH, SEAPORT PROC/MATL MGMT	1	1	1	-	-	-	-	-	-	-	-	1
9000	CRANE & MAINT SUPPLY SUPV	-	-	-	-	-	-	-	-	-	-	-	1
		10	10	10	-	-	-	-	-	-	-	-	10

Total Finance

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		Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
	SAFETY & SECURITY												
15	DATA ENTRY SPEC 1	9	9	9	-	-	-	-	-	-	-	-	5
16	DATA ENTRY SPEC 2	2	2	2	-	-	-	-	-	-	-	-	-
31	SECRETARY	1	1	1	-	-	-	-	-	-	-	-	-
95	EXECUTIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
811	ADMINISTRATIVE OFFICER 2	1	1	1	-	-	-	-	-	-	-	-	1
1300	SEAPORT ENFORCEMENT SPECIALIST	94	94	94	-	-	-	-	-	-	-	-	89
1301	SEAPORT SECURITY SUPERVISOR 1	15	15	15	-	-	-	-	-	-	-	-	15
1302	SEAPORT SECURITY SUPERVISOR 2	8	8	8	-	-	-	-	-	-	-	-	8
1303	SEAPORT SECURITY COORDINATOR	2	2	2	-	-	-	-	-	-	-	-	2
1305	SEAPORT SECURITY OPER SPVR	3	3	3	-	-	-	-	-	-	-	-	3
1378	ADVERTISING SERVICES SUPV	1	1	1	-	-	-	-	-	-	-	-	1
1491	ASST DIRECTOR SEAPORT SEC ENF	1	1	1	-	-	-	-	-	-	-	-	1
1493	CHIEF SEAPORT SECURITY ENFORCE	1	1	1	-	-	-	-	-	-	-	-	1
1965	SAFETY SPECIALIST 2	1	1	1	-	-	-	-	-	-	-	-	1
1381	SEAPORT SEC LIAISON OFFICER	1	1	1	-	-	-	-	-	-	-	-	1
1382	SEAPORT SEC FACILITY OFFICER	1	1	1	-	-	-	-	-	-	-	-	1
Total Safety & Security		142	142	142	-	-	-	-	-	-	-	-	130

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	ENG & CAPITAL DEVELOPMENT	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
13	CLERK 4	1	1	1	-	-	-	-	-	-	-	-	-
94	ADMINISTRATIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
95	EXECUTIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
316	ACCOUNTANT 2	1	1	1	-	-	-	-	-	-	-	-	-
422	TRAINING SPECIALIST 2	1	1	1	-	-	-	-	-	-	-	-	-
811	ADMINISTRATIVE OFFICER 2	1	1	1	-	-	-	-	-	-	-	-	-
812	ADMINISTRATIVE OFFICER 3	1	1	1	-	-	-	-	-	-	-	-	-
832	SPEC PROJECTS ADMINISTRATOR 2	2	2	2	-	-	-	-	-	-	-	-	-
1022	ENGINEER 3	2	2	2	-	-	-	-	-	-	-	-	1
1029	ARCH DRAFT 2	1	1	1	-	-	-	-	-	-	-	-	1
1032	ARCHITECT 1	1	1	1	-	-	-	-	-	-	-	-	1
1034	ARCHITECT 3	1	1	1	-	-	-	-	-	-	-	-	1
1050	PROFESSIONAL ENGINEER	1	1	1	-	-	-	-	-	-	-	-	-
1051	SENIOR PROF ENGINEER	2	2	2	-	-	-	-	-	-	-	-	1
1330	SEAPORT CONST INSPECT SPEC	1	1	1	-	-	-	-	-	-	-	-	1
1456	CH,SEAPORT CONS MANAG SERVICES	1	1	1	-	-	-	-	-	-	-	-	1
1472	CH,SEAPORT CONS CONT	1	1	1	-	-	-	-	-	-	-	-	-
1473	CH,SEAPORT ARCH&PLANNG SERVICE	1	1	1	-	-	-	-	-	-	-	-	-
1474	CHIEF, SEAPORT DESIGN SERVICES	2	2	2	-	-	-	-	-	-	-	-	2
1475	MGR SEAPORT ARCH & PLANNING	1	1	1	-	-	-	-	-	-	-	-	-
1487	ASST. DIR, SEAPORT CAPITAL DEV	1	1	1	-	-	-	-	-	-	-	-	1
2009	PRINCIPAL PLANNER	1	1	1	-	-	-	-	-	-	-	-	-
6610	CONSTRUCTION MANAGER 1	3	3	3	-	-	-	-	-	-	-	-	2
6611	CONSTRUCTION MANAGER 2	4	4	4	-	-	-	-	-	-	-	-	4
		33	33	33	-	-	-	-	-	-	-	-	18

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	INFORMATION TECHNOLOGY	Adopted Budget	Current Budget	Budget Filled	Budget Unauth	Budget Vacanies	Frozen	Overage	Overage Filled	Overage Unauth	Overage Vacanies	LOA	FY 2011-12 Budget
94	ADMINISTRATIVE SECRETARY	1	1	1	-	-	-	-	-	-	-	-	1
1481	CF SEAPORT INFORMATION SYSTEM	1	1	1	-	-	-	-	-	-	-	-	1
1724	COMMUNICATION SERV REP 1	1	1	1	-	-	-	-	-	-	-	-	1
1843	SYSTEMS ANALYST/PROGRAMMER 1	1	1	1	-	-	-	-	-	-	-	-	1
1844	SYSTEMS ANALYST/PROGRAMMER 2	4	4	4	-	-	-	-	-	-	-	-	4
1845	SENIOR SYSTEMS ANALYST/PROG	6	6	6	-	-	-	-	-	-	-	-	6
1847	COMPUTER SERVICES MGR	1	1	1	-	-	-	-	-	-	-	-	1
6572	ELECTRONIC ELECT EQUIP TECH 1	3	3	3	-	-	-	-	-	-	-	-	3
6574	ELECTRONIC ELECTRIC EQUIP SUPV	1	1	1	-	-	-	-	-	-	-	-	1
		19	19	19	-	-	-	-	-	-	-	-	19

Total Engineering & Capital Development

Total	417	415	415	-	-	-	-	-	-	-	-	377