Public Works and Waste Management Department-Table of Organization-Fiscal Year 2014-15 Proposed Budget

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	DIRECTOR'S OFFICE-DIV 01									
95	EXECUTIVE SECRETARY	3	3	3	0	0	0	0	0	3
96	SENIOR EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	1
4284	EXEC ASST DEPARTMENT DIRECTOR	1	1	0	0	1	0	0	0	0
6398	DIR PWWM	1	1	0	0	1	0	0	0	0
6397	AD PWWM	2	2	2	0	0	0	0	0	2
6395	AD PWWM ENGINEERING SERVICES	1	1	1	0	0	0	0	0	1
==>	***DEPT 360 DIV 01 TOTALS***	***9***	***9***	***7***	***0***	***2***	***0***	***0***	***0***	***7***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	RIGHT OF WAY-DIV 04									
812	ADMIN OFFICER 3	1	1	1	0	0	0	0	0	1
1010	ENGIN SURVEY TECH 1	17	16	13	0	3	0	0	0	16
1011	ENGIN SURVEY TECH 2	12	12	11	0	1	0	0	0	12
1012	ENG SURVEY TECH SUPV	11	11	9	0	2	0	0	0	11
1017	CADASTRAL TECH	1	1	1	0	0	0	0	0	1
1018	SENIOR CADASTRAL TECH	3	3	3	0	0	0	0	0	3
1020	ENGINEER 1	1	1	1	0	0	0	0	0	1
1036	PW PROF CONT SPEC	1	1	1	0	0	0	0	0	1
1055	PROFESSIONAL LAND SURVEYOR	6	6	6	0	0	0	0	0	6
1056	SENIOR PROF LAND SURVEYOR	2	2	2	0	0	0	0	0	2
1228	TITLE ANALYST	2	2	2	0	0	0	0	0	2
1280	DUPLICATOR EQP OP	0	3	1	0	2	0	0	0	2
3556	REAL ESTATE OFFICER	6	6	4	0	2	0	0	0	6
3557	CF, REAL ESTATE OFFICER	1	1	1	0	0	0	0	0	1
9811	GIS SPECIALIST	0	1	0	0	1	0	0	0	1
==>	***DEPT 360 DIV 04 TOTALS***	***64***	***67***	***56***	***0***	***11***	***0***	***0***	***0***	***66***

7/16/14

Public Works and Waste Management — **Date**

7/17/14

David Clodfelter, Budget Analyst — **Date**

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	HIGHWAY ENGINEERING-DIV 05									
31	SECRETARY	1	1	1	0	0	0	0	0	1
32	RECORDING SECRETARY	2	2	2	0	0	0	0	0	2
812	ADMIN OFFICER 3	2	2	2	0	0	0	0	0	2
831	SPEC PROJECTS ADMINISTRATOR 1	2	2	2	0	0	0	0	0	2
1003	ENGINEERING DRAFTER 2	7	7	7	0	0	0	0	0	7
1017	CADASTRAL TECH	1	0	0	0	0	0	0	0	0
1018	SR CADASTRAL TECH	0	1	1	0	0	0	0	0	1
1020	ENGINEER 1	1	1	0	0	1	0	0	0	1
1021	ENGINEER 2	8	8	7	0	1	0	0	0	8
1022	ENGINEER 3	5	5	5	0	0	0	0	0	5
1023	ENGINEER 4	1	1	1	0	0	0	0	0	1
1050	PROFESSIONAL ENGINEER	5	5	3	0	2	0	0	0	5
1051	SENIOR PROF ENGINEER	4	4	4	0	0	0	0	0	4
1068	CHIEF HIGHWAY DIV	1	1	1	0	0	0	0	0	1
1086	AD PWWM	1	1	1	0	0	0	0	0	1
1223	PWD PROJ INSP 1	1	1	1	0	0	0	0	0	1
1573	MGR STRMWTR PLNG & DES SEC	1	1	1	0	0	0	0	0	1
==>	***DEPT 360 DIV 05 TOTALS***	***43***	***43***	***39***	***0***	***4***	***0***	***0***	***0***	***43***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	CONSTRUCTION-DIV 06									
11	CLERK 2	2	2	2	0	0	0	0	0	2
12	CLERK 3	2	2	2	0	0	0	0	0	2
13	CLERK 4	5	5	5	0	0	0	0	0	5
21	OFFICE SUPPORT SPECIALIST 2	1	1	1	0	0	0	0	0	1
31	SECRETARY	1	1	1	0	0	0	0	0	1
94	ADMIN SECRETARY	0	0	0	0	0	0	0	0	0
812	ADMIN OFFICER 3	2	2	2	0	0	0	0	0	1
831	SPEC PROJECTS ADMINISTRATOR 1	2	2	1	0	1	0	0	0	1
832	SPEC PROJECTS ADMINISTRATOR 2	1	1	1	0	0	0	0	0	1
1014	ENGINEERING PERMIT CLK 2	4	4	4	0	0	0	0	0	4
1020	ENGINEER 1	1	1	0	0	1	0	0	0	0
1021	ENGINEER 2	6	6	5	0	1	0	0	0	6
1022	ENGINEER 3	3	3	3	0	0	0	0	0	3
1027	SENIOR CONST SPEC WRITER	1	1	1	0	0	0	0	0	0
1036	PW PROF CONTRACTS SPECIALIST	0	0	0	0	0	0	0	0	0
1040	ROAD CONSTR COST ESTIMATOR	32	32	31	0	1	0	0	0	25
1043	ROAD CONSTRUCTION ENGINEER	15	15	15	0	0	0	0	0	12
1051	SENIOR PROF ENGINEER	2	2	2	0	0	0	0	0	1
1066	MGR, PWD ROAD & BRIDGE MAINT	1	1	0	0	1	0	0	0	1
1070	DIV CF PUBLIC WORKS DEPT	0	0	0	0	0	0	0	0	0
1086	AD PWD	1	1	0	0	1	0	0	0	1
1091	TRAFFIC ANALYST 2	1	1	1	0	0	0	0	0	1
1095	TRAFFIC ENGINEER 2	0	0	0	0	0	0	0	0	0
1223	PWD PROJECTS INSPECTOR 1	10	10	10	0	0	0	0	0	10
1224	PWD PROJECTS INSPECTOR 2	9	9	8	0	1	0	0	0	8
1225	CF PWD INSPECTOR MONITORING	1	1	1	0	0	0	0	0	1
1590	DIV CHF, RECOVERY & MITIGATIO	1	1	1	0	0	0	0	0	1
6453	CONSTRUCT COST ESTIMATOR 2	4	4	4	0	0	0	0	0	2
6611	CONSTRUCTION MANAGER 2	1	1	1	0	0	0	0	0	0
6612	CONSTRUCTION MANAGER 3	4	4	4	0	0	0	0	0	3
9216	PTP PROJECT COORDINATOR	1	1	1	0	0	0	0	0	0
9069	CAPITAL IMPROV. COORD.	0	0	0	0	0	0	0	0	0
==>	***DEPT 360 DIV 06 TOTALS***	***114***	***114***	***107***	***0***	***7***	***0***	***0***	***0***	***93***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	SPECIAL TAXING DISTRICTS-DIV 07									
11	CLERK 2	2	2	2	0	0	0	0	0	2
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
310	ACCOUNT CLERK	1	1	1	0	0	0	0	0	1
316	ACCOUNTANT 2	1	1	1	0	0	0	0	0	1
317	ACCOUNTANT 3	1	0	0	0	0	0	0	0	0
318	ACCOUNTANT 4	0	1	1	0	0	0	0	0	1
1003	ENGINEERING DRAFTER 2	5	5	3	0	2	0	0	0	5
1014	ENGINEERING PERMIT CLERK 2	1	1	0	0	1	0	0	0	1
1017	CADASTRAL TECH	1	1	1	0	0	0	0	0	1
1018	SENIOR CADASTRAL TECH	2	2	1	0	1	0	0	0	2
1020	ENGINEER 1	5	5	5	0	0	0	0	0	5
1045	PWD SPECIAL TAXING DIST MGR	1	1	1	0	0	0	0	0	1
1058	CHIEF SPEC TAXING DIST DIV	1	1	1	0	0	0	0	0	1
1277	GUARD SUPERVISOR	3	3	3	0	0	0	0	0	3
6101	MAINTENANCE MECHANIC	1	1	1	0	0	0	0	0	1
===>	***DEPT 360 DIV 07 TOTALS***	***26***	***26***	***22***	***0***	***4***	***0***	***0***	***0***	***26***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	MOSQUITO CONTROL-DIV 08									
13	CLERK 4	1	1	1	0	0	0	0	0	0
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	0
1252	MOSQUITO CONTROL INSPECTOR	12	12	12	0	0	0	0	0	12
1253	MOSQUITO CTRL SUPV	1	1	1	0	0	0	0	0	1
1254	MOSQTO CTRL OPER MGR	1	1	1	0	0	0	0	0	1
1531	BIOLOGIST 2	1	1	1	0	0	0	0	0	1
6112	LIGHT EQUIPMENT TECHNICIAN	1	1	1	0	0	0	0	0	1
===>	***DEPT 360 DIV 08 TOTALS***	***18***	***18***	***18***	***0***	***0***	***0***	***0***	***0***	***16***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	CAUSEWAYS-DIV 11									
812	ADMIN OFFICER 3	2	2	1	0	1	0	0	0	1
1013	PUBLIC WORKS HYDRA MECH	1	1	1	0	0	0	0	0	1
1039	ROAD & BRIDGE MAINT SUPT	1	1	1	0	0	0	0	0	1
1284	CAUSEWAY SERV SPEC	6	6	6	0	0	0	0	0	4
1286	TOLL COLLECTOR	17	16	15	0	1	0	0	0	0
1288	TOLL ENFORCEMENT OFFICER	1	1	1	0	0	0	0	0	1
1289	CAUSEWAY MANAGER	5	5	5	0	0	0	0	0	0
1293	CH PWD CAUSEWAY DIVISION	1	1	1	0	0	0	0	0	1
6010	BRIDGE OPERATOR	9	9	9	0	0	0	0	0	9
6035	SEMI-SKILLED LABORER	5	5	4	0	1	0	0	0	5
6046	PUBLIC WORKS SUPERVISOR 1	1	1	1	0	0	0	0	0	1
6101	MAINTENANCE MECHANIC	1	1	1	0	0	0	0	0	1
6205	AUTO EQUIP OPER 1	3	3	3	0	0	0	0	0	3
6502	BRIDGE REPAIRER	1	1	1	0	0	0	0	0	1
6516	PAINTER	3	3	1	0	2	0	0	0	1
6572	ELECTRONIC ELECT EQUIP TECH 1	1	1	1	0	0	0	0	0	1
==>	***DEPT 360 DIV 11 TOTALS***	***58***	***57***	***52***	***0***	***5***	***0***	***0***	***0***	***31***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	TRAFFIC SIGNALS AND SIGNS-DIV 15									
12	CLERK 3	1	1	1	0	0	0	0	0	1
13	CLERK 4	0	0	0	0	0	0	0	0	0
21	OFFICE SUPPORT SPECIALIST 2	1	1	1	0	0	0	0	0	1
31	SECRETARY	1	1	1	0	0	0	0	0	1
52	WORD PROC OPER 2	1	1	1	0	0	0	0	0	0
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
202	INVENTORY CLERK	1	1	1	0	0	0	0	0	1
220	STOREKEEPER 1	0	0	0	0	0	0	0	0	0
221	STOREKEEPER 2	1	1	1	0	0	0	0	0	1
310	ACCOUNT CLERK	1	1	1	0	0	0	0	0	1
812	ADMIN OFFICER 3	1	1	1	0	0	0	0	0	1
1040	ROAD CONSTR COST ESTIMATOR	3	3	2	0	1	0	0	0	2
1043	ROAD CONSTRUCTION ENGINEER	1	1	1	0	0	0	0	0	1
1046	ROADWAY LIGHTING COORDINATOR	1	1	0	0	1	0	0	0	1
1051	SENIOR PROF ENGINEER	1	1	1	0	0	0	0	0	1
1070	DIV CF PUBLIC WORKS DEPT	1	1	1	0	0	0	0	0	1
1086	ASSISTANT DIRECTOR, TRAFFIC	1	1	0	0	1	0	0	0	1
1091	TRAFFIC ANALYST 2	0	0	0	0	0	0	0	0	0
1092	TRAFFIC CONTROL SYS SPECIALIS	4	4	3	0	1	0	0	0	4
1094	TRAFFIC ENGINEER 1	4	4	2	0	2	0	0	0	3
1095	TRAFFIC ENGINEER 2	7	7	7	0	0	0	0	0	7
1096	TRAFFIC ENGINEER 3	3	3	3	0	0	0	0	0	3
1097	TRAFC CONTR STD & SPEC COORD	1	1	1	0	0	0	0	0	1
1223	PWWM PROJ INSP 1	1	1	1	0	0	0	0	0	1
1237	TRAFFIC SIGNAL TECHNICIAN 1	21	21	21	0	0	0	0	0	21
1238	TRAFFIC SIGNAL TECHNICIAN 2	10	10	10	0	0	0	0	0	10
1239	TRAFFIC SIGNAL TECH SUPV	4	4	3	0	1	0	0	0	3
1242	TRAFFIC MAINT REPAIRER	19	19	19	0	0	0	0	0	19
1246	TRAFFIC MAINT SUPERVISOR 2	2	2	2	0	0	0	0	0	2
6035	SEMI-SKILLED LABORER	1	1	1	0	0	0	0	0	0
6048	PUBLIC WORKS SUPERVISOR 3	1	1	1	0	0	0	0	0	1
6501	MAINTENANCE REPAIRER	5	5	5	0	0	0	0	0	5
6510	ELECTRICIAN	2	2	2	0	0	0	0	0	2
6512	ELECTRICIAN SUPERVISOR	1	1	1	0	0	0	0	0	1
6540	SIGN PAINTER	2	2	2	0	0	0	0	0	2
6560	WELDER	1	1	1	0	0	0	0	0	1
6565	ROADWAY LIGHTING TECHNICIAN	1	1	0	0	1	0	0	0	0
6612	CONSTRUCTION MANAGER 3	3	3	3	0	0	0	0	0	3
9980	TRAFFIC SIGNAL CONSTR INSP	2	2	2	0	0	0	0	0	2
9008	SENIOR DIVISION CHIEF, PWWM	0	0	0	0	0	0	0	0	0
===>	***DEPT 360 DIV 15 TOTALS***	***112***	***112***	***104***	***0***	***8***	***0***	***0***	***0***	***106***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	ROADS AND BRIDGES-DIV 16									
12	CLERK 3	3	4	4	0	0	0	0	0	3
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
220	STOREKEEPER 1	1	1	1	0	0	0	0	0	1
221	STOREKEEPER 2	1	1	1	0	0	0	0	0	1
315	ACCOUNTANT 1	0	1	1	0	0	0	0	0	1
811	ADMIN OFFICER 2	1	1	1	0	0	0	0	0	1
812	ADMIN OFFICER 3	1	1	1	0	0	0	0	0	1
1003	ENGINEER DRAFTER 2	0	1	1	0	0	0	0	0	1
1013	PUBLIC WORKS HYDRA MECH	2	2	2	0	0	0	0	0	2
1020	ENGINEER 1	0	1	1	0	0	0	0	0	1
1030	NEAT SPECIALIST	20	20	20	0	0	0	0	0	10
1039	ROAD & BRIDGE MAINT SUPT	1	2	2	0	0	0	0	0	2
1040	ROAD CONSTR COST ESTIMATOR	1	3	3	0	0	0	0	0	3
1047	PWD RAAM SUPERINTENDENT	1	1	1	0	0	0	0	0	1
1070	DIV CF PUBLIC WORKS DEPT	1	1	1	0	0	0	0	0	1
6010	BRIDGE OPERATOR	20	20	20	0	0	0	0	0	20
6035	SEMI-SKILLED LABORER	4	24	21	0	3	0	0	0	24
6043	SPRAYER HELPER	0	5	5	0	0	0	0	0	5
6044	SPRAYER	0	5	5	0	0	0	0	0	5
6047	PUBLIC WORKS SUPERVISOR 2	1	5	5	0	0	0	0	0	5
6051	BRIDGE SUPERVISOR 1	2	2	2	0	0	0	0	0	2
6101	MAINTENANCE MECHANIC	0	3	3	0	0	0	0	0	3
6112	LIGHT EQUIPMENT TECHNICIAN	1	1	1	0	0	0	0	0	1
6205	AUTO EQUIP OPER 1	4	11	10	0	1	0	0	0	11
6206	AUTO EQUIP OPER 2	4	47	40	0	7	0	0	0	47
6207	AUTO EQUIP OPER 3	2	5	4	0	1	0	0	0	5
6226	HEAVY DUTY CRANE OPERATOR 1	0	1	1	0	0	0	0	0	1
6227	HEAVY DUTY CRANE OPERATOR 2	0	5	5	0	0	0	0	0	5
6502	BRIDGE REPAIRER	7	7	6	0	1	0	0	0	7
6510	ELECTRICIAN	2	2	2	0	0	0	0	0	2
6549	POWER SYSTEMS SUPERVISOR	0	1	1	0	0	0	0	0	1
6550	POWER SYSTEMS TECHNICIAN	0	4	4	0	0	0	0	0	4
6560	WELDER	1	3	3	0	0	0	0	0	3
===>	***DEPT 360 DIV 16 TOTALS***	***82***	***192***	***179***	***0***	***13***	***0***	***0***	***0***	***181***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	CANAL MAINTENANCE-DIV 17									
12	CLERK 3	1	0	0	0	0	0	0	0	0
315	ACCOUNTANT 1	1	0	0	0	0	0	0	0	0
1003	ENGINEERING DRAFTER 2	1	0	0	0	0	0	0	0	0
1020	ENGINEER 1	1	0	0	0	0	0	0	0	0
1039	ROAD & BRIDGE MAINT SUPT	1	0	0	0	0	0	0	0	0
1040	ROAD CONSTR COST ESTIMATOR	2	0	0	0	0	0	0	0	0
6035	SEMI-SKILLED LABORER	20	0	0	0	0	0	0	0	0
6043	SPRAYER HELPER	5	0	0	0	0	0	0	0	0
6044	SPRAYER	5	0	0	0	0	0	0	0	0
6047	PUBLIC WORKS SUPERVISOR 2	4	0	0	0	0	0	0	0	0
6101	MAINTENANCE MECHANIC	3	0	0	0	0	0	0	0	0
6205	AUTO EQUIP OPER 1	7	0	0	0	0	0	0	0	0
6206	AUTO EQUIP OPER 2	43	0	0	0	0	0	0	0	0
6207	AUTO EQUIP OPER 3	3	0	0	0	0	0	0	0	0
6226	HEAVY DUTY CRANE OPERATOR 1	1	0	0	0	0	0	0	0	0
6227	HEAVY DUTY CRANE OPERATOR 2	5	0	0	0	0	0	0	0	0
6549	POWER SYSTEMS SUPERVISOR	1	0	0	0	0	0	0	0	0
6550	POWER SYSTEMS TECHNICIAN	4	0	0	0	0	0	0	0	0
6560	WELDER	2	0	0	0	0	0	0	0	0
===>	**DEPT 360 DIV 17 TOTALS**	***110***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

Public Works and Waste Management — Date 7/16/14

David Clodfelter, Budget Analyst — Date 7/17/14

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	PROCUREMENT-DIV 19									
811	ADMIN OFFICER 2	1	1	1	0	0	0	0	0	1
6368	DIVISION DIRECTOR 3 SWM	1	1	1	0	0	0	0	0	1
7272	PURCHASING SPECIALIST	4	4	4	0	0	0	0	0	4
==>	**DEPT 360 DIV 19 TOTALS**	*6*	*6*	*6*	*0*	*0*	*0*	*0*	*0*	*6*

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	TRAFFIC ENGINEERING-DIV 21									
13	CLERK 4	1	1	1	0	0	0	0	0	1
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
812	ADMIN OFFICER 3	3	3	3	0	0	0	0	0	2
1017	CADASTRAL TECH	3	2	1	0	1	0	0	0	2
1018	SENIOR CADASTRAL TECH	3	3	2	0	1	0	0	0	2
1020	ENGINEER 1	1	1	1	0	0	0	0	0	1
1021	ENGINEER 2	1	1	1	0	0	0	0	0	1
1022	ENGINEER 3	1	1	1	0	0	0	0	0	0
1050	PROFESSIONAL ENGINEER	5	5	5	0	0	0	0	0	5
1067	MGR TRAFFIC ENGINEERING DIV	2	2	1	0	1	0	0	0	1
1069	CHIEF TRAFFIC ENG DIV	1	1	1	0	0	0	0	0	1
1091	TRAFFIC ANALYST 2	16	15	13	0	2	0	0	0	13
1094	TRAFFIC ENGINEER 1	3	3	2	0	1	0	0	0	3
1095	TRAFFIC ENGINEER 2	9	8	6	0	2	0	0	0	7
1096	TRAFFIC ENGINEER 3	3	4	4	0	0	0	0	0	4
1234	TRAFFIC SIGNAL DESIGN ADMIN	1	1	0	0	1	0	0	0	0
9181	TRAFFIC ANALYST SUPERVISOR	0	1	1	0	0	0	0	0	1
==>	**DEPT 360 DIV 21 TOTALS**	*54*	*53*	*44*	*0*	*9*	*0*	*0*	*0*	*45*

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	INFORMATION SERVICES DIV-23									
1059	CH,PW TECH SERV DIV	1	0	0	0	0	0	0	0	0
1280	DUPLICATING EQUIPMENT OPERATOR	3	0	-2	0	2	0	0	0	0
1832	NETWORK MANAGER 1	0	0	0	0	0	0	0	0	0
1833	NETWORK MANAGER 2	1	0	0	0	0	0	0	0	0
1843	SYSTEMS ANALYST/PROG 1	1	0	0	0	0	0	0	0	0
1844	SYSTEMS ANALYST/PROG 2	7	0	0	0	0	0	0	0	0
1845	SENIOR SYSTEMS ANALYST/PROG	4	0	0	0	0	0	0	0	0
1847	COMPUTER SERVICES MGR	2	0	0	0	0	0	0	0	0
==>	**DEPT 360 DIV 23 TOTALS**	***19***	***0***	***-2***	***0***	***2***	***0***	***0***	***0***	***0***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	ENFORCEMENT-DIV 24									
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
811	ADMIN OFFICER 2	1	1	1	0	0	0	0	0	1
832	SPEC PROJECTS ADMINISTRATOR 2	1	1	0	0	1	0	0	0	1
6303	WASTE SERVICE CLERK 2	1	1	0	0	1	0	0	0	1
6327	SWM ENFORCEMENT & COLL CLERK	3	3	3	0	0	0	0	0	3
6328	WASTE ENFORCEMENT OFFICER 1	46	46	45	0	1	0	0	0	46
6329	WASTE ENFORCEMENT OFFICER 2	2	2	1	0	1	0	0	0	2
6331	SWM LIEN COLLECTIONS	0	0	0	0	0	0	0	0	0
6332	DIVISION DIRECTOR 1, SWM	1	0	0	0	0	0	0	0	0
6335	SWM PERMITS SUPERVISOR	1	1	1	0	0	0	0	0	1
6343	SWM COLLECTION SPECIALIST	1	1	1	0	0	0	0	0	1
6367	DIVISION DIRECTOR 2, PWWM	0	1	1	0	0	0	0	0	1
==>	**DEPT 360 DIV 24 TOTALS**	***58***	***58***	***54***	***0***	***4***	***0***	***0***	***0***	***58***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	FLEET MANAGEMENT-DIV 26									
6207	AUTO EQUIP OPER 3	1	1	1	0	0	0	0	0	1
6317	SWM FLEET MAINTENANCE COORD	2	2	2	0	0	0	0	0	2
6368	DIVISION DIRECTOR 3 SWM	1	0	0	0	0	0	0	0	0
1070	DIVISION CHIEF, PW&WM	0	1	1	0	0	0	0	0	1
==>	**DEPT 360 DIV 26 TOTALS**	***4***	***4***	***4***	***0***	***0***	***0***	***0***	***0***	***4***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	TRANSFER STATIONS-DIV 27									
21	OFFICE SUPPORT SPECIALIST 2	4	4	4	0	0	0	0	0	4
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
95	EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	1
831	SPECIAL PROJECTS ADMINISTRATOR 1	1	1	1	0	0	0	0	0	1
6211	TRASH TRUCK DRIVER 2	89	89	87	0	2	0	10	0	89
6213	WASTE EQUIPMENT OPERATOR	17	17	16	0	1	0	0	0	17
6308	WASTE ATTENDANT 1	14	14	11	0	3	0	0	0	14
6312	WASTE SCALE OPERATOR	5	5	5	0	0	0	0	0	5
6339	TRANSFER STATION SUPT	9	9	9	0	0	0	0	0	9
6367	DIVISION DIRECTOR 2, SWM	1	1	1	0	0	0	0	0	1
6396	ASST DIR SWM OPERATIONS	1	1	1	0	0	0	0	0	1
===>	**DEPT 360 DIV 27 TOTALS**	***143***	***143***	***137***	***0***	***6***	***0***	***10***	***0***	***143***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	ENVIRONMENTAL COMPLIANCE-DIV 28									
94	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	1
1554	ENVIRONMENTAL RES PROJ SUPV	3	3	3	0	0	0	0	0	3
6323	SWM HOME CHEMICAL SUPV	1	1	1	0	0	0	0	0	1
6361	ENVIRONMENTAL TECHNICIAN 2	4	4	4	0	0	0	0	0	4
6363	SWM ENVIRONMENTAL AFFAIRS MGR	1	1	1	0	0	0	0	0	1
6372	DIV DIR SWM TECH SERV& ENVRN AFF	1	1	1	0	0	0	0	0	1
===>	***DEPT 360 DIV 28 TOTALS***	***11***	***11***	***11***	***0***	***0***	***0***	***0***	***0***	***11***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	ENGINEERING-DIV 29									
95	EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	1
811	ADMINISTRATIVE OFFICER 2	1	1	1	0	0	0	0	0	1
1021	ENGINEER 2	2	2	2	0	0	0	0	0	2
1022	ENGINEER 3	1	1	1	0	0	0	0	0	1
1023	ENGINEER 4	1	1	1	0	0	0	0	0	1
6354	SWM RESOURCE & RECOVERY ADMIN	1	1	0	0	1	0	0	0	1
6394	ASST DIR SWM TECH SERV	1	1	1	0	0	0	0	0	1
6610	CONSTRUCTION MANAGER 1	1	1	1	0	0	0	0	0	1
6612	CONSTRUCTION MANAGER 3	1	1	1	0	0	0	0	0	1
===>	***DEPT 360 DIV 29 TOTALS***	***10***	***10***	***9***	***0***	***1***	***0***	***0***	***0***	***10***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	LANDFILLS' OPERATIONS-DIV 30									
6209	TRASH TRUCK DRIVER 1	5	5	4	0	1	0	0	0	5
6213	WASTE EQUIPMENT OPERATOR	21	21	17	0	4	0	0	0	21
6308	WASTE ATTENDANT 1	19	19	18	0	1	0	0	0	19
6311	WASTE OPERATIONS CLERK	2	2	2	0	0	0	0	0	2
6312	WASTE SCALE OPERATOR	10	10	9	0	1	0	0	0	10
6314	WASTE SCALE OPERATOR SUPERVISOR	1	1	1	0	0	0	0	0	1
6347	SW LANDFILL SUPERINTENDENT	5	5	4	0	1	0	0	0	5
6367	DIVISION DIRECTOR 2, SWM	1	1	1	0	0	0	0	0	1
6536	LANDFILLS SYSTEM MECHANIC	3	3	3	0	0	0	0	0	3
===>	***DEPT 360 DIV 30 TOTALS***	***67***	***67***	***59***	***0***	***8***	***0***	***0***	***0***	***67***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	FACILITY MAINTENANCE-DIV 31									
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
6035	SEMI-SKILLED LABORER	2	2	2	0	0	0	0	0	2
6101	MAINTENANCE MECHANIC	2	2	2	0	0	0	0	0	2
6207	AUTO EQUIP OPER 3	1	1	1	0	0	0	0	0	1
6332	DIVISION DIRECTOR 1, SWM	1	1	1	0	0	0	0	0	1
6366	SWM MAINTENANCE SUPT	2	2	2	0	0	0	0	0	2
6501	MAINTENANCE REPAIRER	1	1	1	0	0	0	0	0	1
6537	WASTE PLANT MECHANIC	3	3	3	0	0	0	0	0	3
6538	WASTE PLANT ELECTRICIAN	1	1	1	0	0	0	0	0	1
6560	WELDER	4	4	4	0	0	0	0	0	4
===>	***DEPT 360 DIV 31 TOTALS***	***18***	***18***	***18***	***0***	***0***	***0***	***0***	***0***	***18***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	GARBAGE COLLECTION-DIV 32									
13	CLERK 4	1	1	0	0	1	0	0	0	1
21	OFFICE SUPPORT SPECIALIST 2	2	2	2	0	0	0	0	0	2
94	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	1
812	ADMINISTRATIVE OFFICER 3	0	1	1	0	0	0	0	0	1
6035	SEMI-SKILLED LABORER	3	3	2	0	1	0	0	0	3
6205	AUTO EQUIPMENT OPERATOR 1	3	3	3	0	0	0	0	0	3
6208	WASTE COLLECTOR	87	87	79	0	8	0	0	0	87
6215	WASTE TRUCK DRIVER	196	196	184	0	12	0	0	0	190
6305	WASTE RADIO OPERATOR	1	1	0	0	1	0	0	0	1
6318	WASTE SUPERVISOR 1	8	8	8	0	0	0	0	0	8
6319	WASTE SUPERVISOR 2	3	3	2	0	1	0	0	0	3
6340	SWM OPER MGT & ROUTE PERF COORD	1	1	1	0	0	0	0	0	1
6367	DIVISION DIRECTOR 2, SWM	1	1	1	0	0	0	0	0	1
===>	**DEPT 360 DIV 32 TOTALS**	***307***	***308***	***284***	***0***	***24***	***0***	***0***	***0***	***302***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	TRASH COLLECTION-DIV 33									
13	CLERK 4	1	1	1	0	0	0	0	0	1
21	OFFICE SUPPORT SPECIALIST 2	1	1	1	0	0	0	0	0	1
94	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	1
95	EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	1
812	ADMINISTRATIVE OFFICER 3	1	0	0	0	0	0	0	0	0
832	SPECIAL PROJECTS ADMINISTRATOR 2	1	1	1	0	0	0	0	0	1
6207	AUTOMOTIVE EQUIPMENT OPER 3	1	1	1	0	0	0	0	0	1
6209	TRASH TRUCK DRIVER 1	101	101	96	0	5	0	0	0	101
6211	TRASH TRUCK DRIVER 2	6	6	5	0	1	0	0	0	6
6212	TRASH CRANE OPERATOR	31	31	30	0	1	0	3	3	31
6301	WASTE SERVICE CLERK 1	2	2	2	0	0	0	0	0	2
6305	WASTE RADIO OPERATOR	1	1	1	0	0	0	0	0	1
6308	WASTE ATTENDANT 1	72	72	64	0	8	0	0	0	72
6309	WASTE ATTENDANT 2	3	3	2	0	1	0	0	0	3
6318	WASTE SUPERVISOR 1	18	18	18	0	0	0	0	0	18
6319	WASTE SUPERVISOR 2	2	2	2	0	0	0	0	0	2
6361	ENVIRONMENTAL TECHNICIAN 2	1	1	1	0	0	0	0	0	1
6367	DIVISION DIRECTOR 2, SWM	1	1	1	0	0	0	0	0	1
6396	ASST DIRECTOR SWM OPERATIONS	1	1	1	0	0	0	0	0	1
===>	***DEPT 360 DIV 33 TOTALS***	***246***	***245***	***229***	***0***	***16***	***0***	***3***	***3***	***245***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
PUBLIC INFORMATION AND OUTREACH-DIV 34										
11	CLERK 2	1	1	1	0	0	0	0	0	1
13	CLERK 4	1	1	1	0	0	0	0	0	1
94	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	1
812	ADMINISTRATIVE OFFICER 3	2	1	1	0	0	0	0	0	1
831	SPECIAL PROJECTS ADMINISTRATOR 1	1	2	2	0	0	0	0	0	2
6301	WASTE SERVICE CLERK 1	3	3	2	0	1	0	0	0	3
6342	SWM RECYCLING MANAGER	1	1	1	0	0	0	0	0	1
6367	DIVISION DIRECTOR 2,SWM	1	0	0	0	0	0	0	0	0
6368	DIVISION DIRECTOR 3,PWWM	0	1	1	0	0	0	0	0	1
===>	***DEPT 360 DIV 34 TOTALS***	***11***	***11***	***10***	***0***	***1***	***0***	***0***	***0***	***11***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
PERSONNEL SERVICES-DIV 35										
21	OFFICE SUPPORT SPECIALIST 2	*1*	0	0	0	0	0	0	0	*0*
94	ADMINISTRATIVE SECRETARY	*1*	1	1	0	0	0	0	0	*1*
402	PERSONNEL TECHNICIAN	*3*	3	3	0	0	0	0	0	*3*
410	PERSONNEL SPECIALIST 1	*1*	1	1	0	0	0	0	0	*1*
412	PERSONNEL SPECIALIST 2	*5*	6	5	0	1	0	0	0	*6*
414	PERSONNEL SPECIALIST 3	*1*	1	1	0	0	0	0	0	*1*
415	CHIEF, HUMAN RESOURCES DIVISION	*1*	1	1	0	0	0	0	0	*1*
416	HUMAN RESOURCES MANAGER	*3*	3	3	0	0	0	0	0	*3*
422	TRAINING SPECIALIST 2	*1*	1	0	0	1	0	0	0	*1*
424	TRAINING SPECIALIST 3	*1*	1	1	0	0	0	0	0	*1*
1965	SAFETY SPECIALIST 2	*3*	3	3	0	0	0	0	0	*3*
6202	DRIVER MESSENGER	*2*	2	2	0	0	0	0	0	*2*
===>	***DEPT 360 DIV 35 TOTALS***	***23***	***23***	***21***	***0***	***2***	***0***	***0***	***0***	***23***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
ACCOUNTING AND BOND ADMINISTRATION-DIV 37										
13	CLERK 4	1	1	1	0	0	0	0	0	1
94	ADMIN SECRETARY	1	1	1	0	0	0	0	0	1
301	CASHIER 1	2	2	2	0	0	0	0	0	2
305	PARALEGAL COLLECTION SPEC	1	1	1	0	0	0	0	0	1
310	ACCOUNT CLERK	9	9	8	0	1	0	0	0	9
315	ACCOUNTANT 1	3	3	3	0	0	0	0	0	3
316	ACCOUNTANT 2	7	7	6	0	1	0	0	0	7
317	ACCOUNTANT 3	3	4	4	0	0	0	0	0	4
318	ACCOUNTANT 4	3	2	2	0	0	0	0	0	2
811	ADMIN OFFICER 2	1	1	1	0	0	0	0	0	1
6303	WASTE SERVICE CLERK 2	6	6	6	0	0	0	0	0	6
6304	WASTE SERVICE CLERK SUPV	1	1	1	0	0	0	0	0	1
6344	SWM CREDIT & COLLECTION MGR	1	1	1	0	0	0	0	0	1
9624	CONTROLLER PWWM	1	1	1	0	0	0	0	0	1
9625	SWM ASST CONTROLLER	1	1	1	0	0	0	0	0	1
===>	**DEPT 360 DIV 37 TOTALS**	***41***	***41***	***39***	***0***	***2***	***0***	***0***	***0***	***41***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
FISCAL MANAGEMENT AND PLANNING-DIV 38										
95	EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	1
831	SPEC PROJECTS ADMINISTRATOR 1	4	4	4	0	0	0	0	0	4
832	SPEC PROJECTS ADMINISTRATOR 2	2	3	2	0	1	0	0	0	3
2008	SENIOR PLANNER	1	1	1	0	0	0	0	0	1
6350	MGR,PWWM	2	2	2	0	0	0	0	0	2
6371	DIV DIR SWM BDGT & PERF TRACK	1	1	0	0	1	0	0	0	1
6392	ASST DIR SWM ADMINISTRATION	1	0	0	0	0	0	0	0	0
9565	SWM CONTRACT COMPLIANCE ANALY	1	1	1	0	0	0	0	0	1
9566	SWM CONTRACT COMPLIANCE SUPV	1	1	0	0	1	0	0	0	1
9911	PWWM INTERGOV AFFAIRS COORD	1	1	1	0	0	0	0	0	1
9081	BUSINESS ARCHITECT	0	1	0	0	1	0	0	0	1
9069	CAPITAL IMPROV. COORD.	0	1	0	0	0	0	0	0	1
===>	**DEPT 360 DIV 38 TOTALS**	***15***	***17***	***12***	***0***	***4***	***0***	***0***	***0***	***17***

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET UNAUTH	BUDGET VACANCIES	FROZEN	OVERAGE	OVERAGE FILLED	FY 2014-15 Prop Budget
	WATER DESIGN DIVISION-DIV39									
12	CLERK 3	1	1	1	0	0	0	0	0	1
16	DATA ENTRY SPECIALIST 2	1	1	1	0	0	0	0	0	1
31	SECRETARY	1	1	1	0	0	0	0	0	1
94	ADMINISTRATIVE SECRETARY	1	1	1	0	0	0	0	0	1
310	ACCOUNT CLERK	3	3	3	0	0	0	0	0	3
316	ACCOUNTANT 2	1	1	1	0	0	0	0	0	1
317	ACCOUNTANT 3	1	1	1	0	0	0	0	0	1
810	ADMINISTRATIVE OFFICER 1	1	1	1	0	0	0	0	0	1
811	ADMINISTRATIVE OFFICER 2	3	3	3	0	0	0	0	0	3
1002	ENGINEERING DRAFTER 1	1	1	1	0	0	0	0	0	1
1003	ENGINEERING DRAFTER 2	12	12	12	0	0	0	0	0	12
1011	ENGINEERING SURVEY TECHNICIAN 2	1	1	1	0	0	0	0	0	1
1021	ENGINEER 2	1	1	1	0	0	0	0	0	1
1022	ENGINEER 3	2	2	2	0	0	0	0	0	2
1051	SENIOR PROFESSIONAL ENGINEER	1	1	0	0	1	0	0	0	1
1055	PROFESSIONAL LAND SURVEYOR	1	1	1	0	0	0	0	0	1
1510	FLOOD PLAIN CONSTRUCTION INSPECTOR	4	4	4	0	0	0	0	0	4
1511	FLOOD PLAIN CONSTRUCTION SUPERVISOR	1	1	1	0	0	0	0	0	1
1554	ENVIRONMENTAL RES. PROJECT SUPV	1	1	1	0	0	0	0	0	1
1564	MANAGER RER ENVIRONMENTAL SEC	1	1	1	0	0	0	0	0	1
1593	CHIEF RER DIVISION	1	1	1	0	0	0	0	0	1
===>	***DEPT 360 DIV 39 TOTALS***	***40***	***40***	***39***	***0***	***1***	***0***	***0***	***0***	***40***
	DEPT 360 TOTALS	***1709***	***1693***	***1558***	***0***	***134***	***0***	***13***	***3***	***1610***

7/16/14

Public Works and Waste Management — Date

7/17/14

David Clodfelter, Budget Analyst — Date