092-01 / VIZCAYA MUSEUM & GARDENS - DIRECTOR'S OFFICE

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	FILLED	VAC	UNAUTH	CURRENT OVERAGE	FILLED	VAC	UNAUTH	FROZEN	LOA	SUPPL
000096	SENIOR EXECUTIVE SECRETARY	1	1	1	0	0	0	0	0	0	0	0	0
000296	ASST TO DEPT DIRECTOR	1	1	1	0	0	0	0	0	0	0	0	0
007660	EXEC DIR VIZCAYA MUS&GARDEN	1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 092 DIV 01 TOTALS	3	3	3	0	0	0	0	0	0	0	0	0

OMB 7/18/14

Anita Gibboney

for Joel Hoffman

Deputy Director, Finance & ADM.
Joel Hoffman
Director

092-02 / VIZCAYA MUSEUM & GARDENS - FINANCE & ADMINISTRATION

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
000310	ACCOUNT CLERK	1	1	1	0	0	0	0	0	0	0	0	0
000316	ACCOUNTANT 2	1	1	1	0	0	0	0	0	0	0	0	0
000812	ADMINISTRATIVE OFFICER 3	1	1	1	0	0	0	0	0	0	0	0	0
007215	PARK ATTENDANT	~~4~~ 5	4	4	0	0	0	0	0	0	0	0	0
007221	CONCESSION ATTENDANT	2	2	2	0	0	0	0	0	0	0	0	2
007363	LANDSCAPE SUPV 2	1	1	1	0	0	0	0	0	0	0	0	0
007608	MUSEUM SECURITY OFFICER	11	11	11	0	0	0	0	0	0	0	0	1
007610	MUSEUM SECURITY SUPERVISOR	3	3	3	0	0	0	0	0	0	0	0	0
007611	MUSEUM SECURITY CHIEF	1	1	1	0	0	0	0	0	0	0	0	0
007612	ASST MUSEUM SECURITY CH	1	1	1	0	0	0	0	0	0	0	0	0
007613	VIZCAYA VISITOR SERV COORD	1	1	1	0	0	0	0	0	0	0	0	0
007619	CF HRTCLTRST-HSTRC LNDSCPS	1	1	1	0	0	0	0	0	0	0	0	0
007643	CURATOR ORCHIDS & GDNS	0	0	0	0	0	0	0	0	0	0	0	1
007649	DIR VIZCAYA FINANCE&ADMIN	1	1	1	0	0	0	0	0	0	0	0	0
009036	VIZCAYA HISTORIC LAND. SPEC.	~~1~~ 0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 092 DIV 02 TOTALS	~~29~~ 31	30	30	0	0	0	0	0	0	0	0	4

Proposed FY 2014-15 Adjustments:

- ADD 1 - PARK ATTENDANT (007215)

1

for Joel Hoffman

Deputy Director, Finance & Adm.
JOEL HOFFMAN
DIRECTOR

092-03 / VIZCAYA MUSEUM & GARDENS - ADVANCEMENT

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
	DATA ENTRY SPEC. 2	1											
000831	SPEC PROJECTS ADMINISTRATOR 1	1	1	1	0	0	0	0	0	0	0	0	0
007615	VIZCAYA SPECIAL EVENT COORD	2 ~~1~~	1	1	0	0	0	0	0	0	0	0	0
007616	VIZCAYA MKT& PUB AFF DIR	1	1	1	0	0	0	0	0	0	0	0	0
007648	DIR VIZCAYA ADVANCEMENT	1	1	0	1	0	0	0	0	0	0	0	0
009034	VIZCAYA LEARNING PROGRAMS SPEC	1 ~~0~~	1	1	0	0	0	0	0	0	0	0	0
009048	VIZCAYA PROGRAM COORDINATOR	2 ~~0~~	2	2	0	0	0	0	0	0	0	0	0
009970	SOCIAL MEDIA SPECIALIST	1 ~~0~~	1	0	1	0	0	0	0	0	0	0	0
===>	DEPT 092 DIV 03 TOTALS	~~9~~ 10	8	6	2	0	0	0	0	0	0	0	0

Proposed FY 2014-15 Adjustments:

- ADD 1 - DATA ENTRY SPEC. 2 ( )
- ADD 1 - SPECIAL EVENTS COORDINATOR (007615)

  2

- ADD 1 - PART-TIME VIZCAYA LEARNING PROGRAMS SPEC (009034)

for Joel Hoffman

Deputy Director, Finance & ADM.
JOEL HOFFMAN
DIRECTOR

092-04 / VIZCAYA MUSEUM & GARDENS - LEARNING

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
007629	VIZCAYA LEARNING PROG MGR	3	3	3	0	0	0	0	0	0	0	0	0
007630	DIR VIZCAYA LEARNING	1	1	1	0	0	0	0	0	0	0	0	0
009034	VIZCAYA LEARNING PROGRAMS SPEC	1.0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 092 DIV 04 TOTALS	5	5	5	0	0	0	0	0	0	0	0	0

for Joel Hoffman

Deputy Director, Finance & Adm.
JOEL HOFFMAN
DIRECTOR

092-05 / VIZCAYA MUSEUM & GARDENS - COLLECTIONS & CURATORIAL AFFAIRS

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
007623	VIZCAYA COLLECT CARE SPEC	1	1	1	0	0	0	0	0	0	0	0	0
007625	VIZCAYA ARCHIVIST	1	1	1	0	0	0	0	0	0	0	0	0
007647	DIR VIZCAYA COLL CURATOR AFF	1	1	1	0	0	0	0	0	0	0	0	0
009032	VIZCAYA CURATOR OF COLLECTIONS	~~0~~ 1	1	1	0	0	0	0	0	0	0	0	0
009034	VIZCAYA LEARNING PROGRAMS SPEC	~~0~~ 1	1	1	0	0	0	0	0	0	0	0	0
009051	VIZCAYA CONSERVATOR	~~0~~ 1	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 092 DIV 05 TOTALS	~~3~~ 6	6	6	0	0	0	0	0	0	0	0	0

• ADD 1 – PART-TIME VIZCAYA LEARNING PROGRAMS SPEC. (009034)

Joel Hoffman

for Joel

Deputy Director, Finance & Adm.
JOEL HOFFMAN
DIRECTOR

092-06 / VIZCAYA MUSEUM & GARDENS - FACILITIES

OCC CODE	OCCUPATIONAL TITLE	ADOPTED BUDGET	CURRENT BUDGET	BUDGET FILLED	BUDGET VAC	BUDGET UNAUTH	CURRENT OVERAGE	OVERAGE FILLED	OVERAGE VAC	OVERAGE UNAUTH	FROZEN	LOA	SUPPL
	MAINT. Repairer	1											
	MAINT. MECHANIC	1											
000725	CAPITAL IMPR PRJTS ANALYST	1	1	1	0	0	0	0	0	0	0	0	0
006001	CUSTODIAL WORKER 1	1	1	1	0	0	0	0	0	0	0	0	0
006002	CUSTODIAL WORKER 2	~~3~~ 4	3	3	0	0	0	0	0	0	0	0	0
006005	CUSTODIAL WORKER SUPV 2	1	1	1	0	0	0	0	0	0	0	0	0
006035	SEMI-SKILLED LABORER	1	1	1	0	0	0	0	0	0	0	0	0
006469	BLDG MAINT SUPV	1	1	1	0	0	0	0	0	0	0	0	0
006612	CONSTRUCTION MANAGER 3	1	1	1	0	0	0	0	0	0	0	0	0
007253	MAINTENANCE TECHNICIAN	2	2	2	0	0	0	0	0	0	0	0	0
009031	VIZ. DIR. OF MUSEUM FACILITIES	~~1~~ 0	1	1	0	0	0	0	0	0	0	0	0
===>	DEPT 092 DIV 06 TOTALS	~~11~~ 15	12	12	0	0	0	0	0	0	0	0	0
===>	DEPT 092 TOTALS	~~54~~ 70	64	62	2	0	0	0	0	0	0	0	4

Proposed FY 2014-15 Adjustments:

- ADD 1 - MAINTENANCE REPAIRER ( )
- ADD 1 - MAINTENANCE MECHANIC ( )
- ADD 1 - CUSTODIAL WORKER 2 (006002)

3

TOTAL NEW POSITIONS: 6 FT
2 PT

for Joel Hoffman

Deputy Director, Fin. & ADM.
JOEL HOFFMAN
Director