

TABLE OF CONTENTS

Budget Message to the Residents	7
Miami-Dade County Table of Organization	10
Table of Contents.....	11
BUDGET-IN-BRIEF	15
Executive Summary	26
Our County	29
Our Government	32
Results-Oriented Governing (Strategic Plan)	37
Our Financial Structure	40
Property Taxes	44
Budget Financial Policies.....	46
The Budget Process	51
The FY 2016-17 Adopted Budget	53
Revenues.....	55
Expenditures.....	59
Health and Well Being	61
Economy and Society	62
Infrastructure and Environment.....	64
Leadership and Strategy	67
Five-Year Financial Outlook.	68
Property Tax Supported Budgets.....	68
Assumptions	69
Revenue Forecast.....	71
Expenditure Forecast.....	79
Revenue/Expenditure Reconciliation	88
Financial Outlook Summary Charts	89
Major Proprietary Departments.....	92
ADOPTED BUDGET ORDINANCES AND APPROPRIATION SCHEDULES	105
APPENDICES	237
Funding Summary.....	239
Operating Budget Expenditure by Revenue Source with Total Positions.....	240
Expenditure by Category of Spending	247
Countywide General Fund Revenue	263
Unincorporated Municipal Service Area General Fund Revenue	265
Non-Departmental Expenditures	267
Capital Revenue Summary by Source	270
Capital Expenditure Summary by Strategic Area	273
Capital Budget	275

TABLE OF CONTENTS (cont'd)

Capital Outlay Reserve	300
Capital Unfunded Project Summary by Strategic Area and Department.....	302
Resilience Initiatives	303
Resilience Capital Projects	313
Community-based Organization Funding	340
Gas Tax Revenue	347
Transient Lodging and Food and Beverage Taxes	348
Quality Neighborhood Improvement Program (QNIP).....	349
Revenue Capacity.....	351
Debt Capacity	352
Ratios of Outstanding Debt by Type	353
Miami-Dade County Outstanding Debt.....	354
Outstanding Long-Term Liabilities	365
Financial Note 8 Long-Term Debt	366
Strategic Plan Objectives.....	367
ACRONYMS, GLOSSARY, AND INDEX	373