

# FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

## Regulatory and Economic Resources

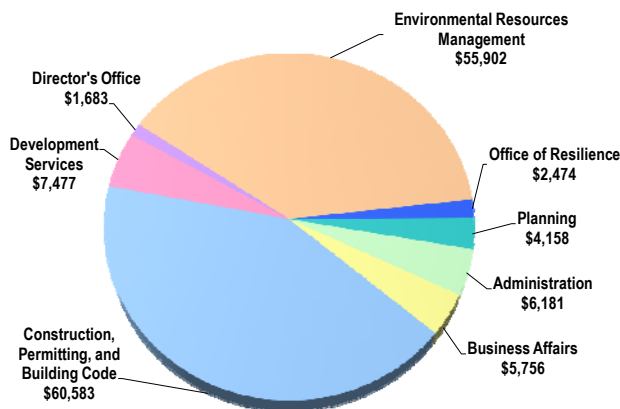
The Regulatory and Economic Resources (RER) Department's mission is to enable sustainable economic development through smart regulatory, planning, and resiliency strategies, and business expansion initiatives. In fulfilling this mission, the Department strives to provide efficient regulatory, planning and economic development services, and pursue resilience, to ensure overall health of the community now and in the future. RER provides a broad portfolio of services in order to support its mission, including: permitting, licensing, and code enforcement activities related to compliance with applicable building, zoning, planning, environmental, platting, traffic, and industry-specific codes and regulations; resilience planning and countywide initiative coordination and implementation; land use and community planning and policy; environmental, historic resource, and consumer protection and education; economic research; and the development and implementation of countywide and industry/neighborhood-specific economic development strategies.

RER performs activities that are related to both the Neighborhood and Infrastructure and the Economic Development strategic areas. As part of the Neighborhood and Infrastructure strategic area, RER provides services, such as contractor licensing enforcement, construction products evaluation, training, education, and certification of building code enforcement personnel countywide; reviews zoning and land platting applications, issues building permits, and performs inspections to verify compliance with the applicable construction codes and regulations; and investigates complaints, enforces the correction of building code violations related to new and existing buildings, enforces local regulations related to unsafe buildings and structures, and provides neighborhood code compliance services. The Department oversees protection of our air, water, and soil resources, including protection of the Biscayne Aquifer, our sole source of drinking water; responds to complaints regarding pollution; oversees clean-up of contaminated soil; protects, restores, and enhances natural areas and monitors environmental resources; manages beach renourishment; and acquires and protects environmentally endangered lands. RER prepares zoning recommendations, coordinates all concurrency management activities, reviews development plans for compliance with zoning regulations, issues certificates of use, administers impact fee collections, and provides technical support at zoning meetings of the Board of County Commissioners (BCC) and Community Zoning Appeals Boards. RER administers and enforces growth management through the Comprehensive Development Master Plan (CDMP) and the Historic Preservation ordinance. Finally, the Department is responsible for proactively engaging all County departments, as well as other jurisdictions and stakeholders, to plan and execute strategies to address the most pressing threats to the resiliency of Miami-Dade County.

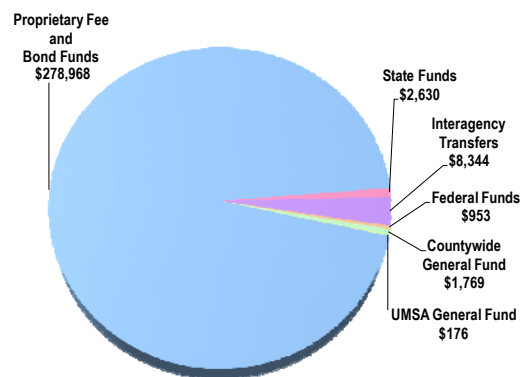
As part of the Economic Development strategic area, RER promotes film and television related industries; promotes economic growth through administration of local economic development programs including the Qualified Target Industry (QTI) and the Targeted Jobs Incentive Fund (TJIF) programs; and enforces consumer laws and licensing requirements that protect purchasers of goods and services. Other functions include international trade coordination, and coordination with the County's agricultural industry.

## FY 2017-18 Adopted Budget

**Expenditures by Activity**  
(dollars in thousands)

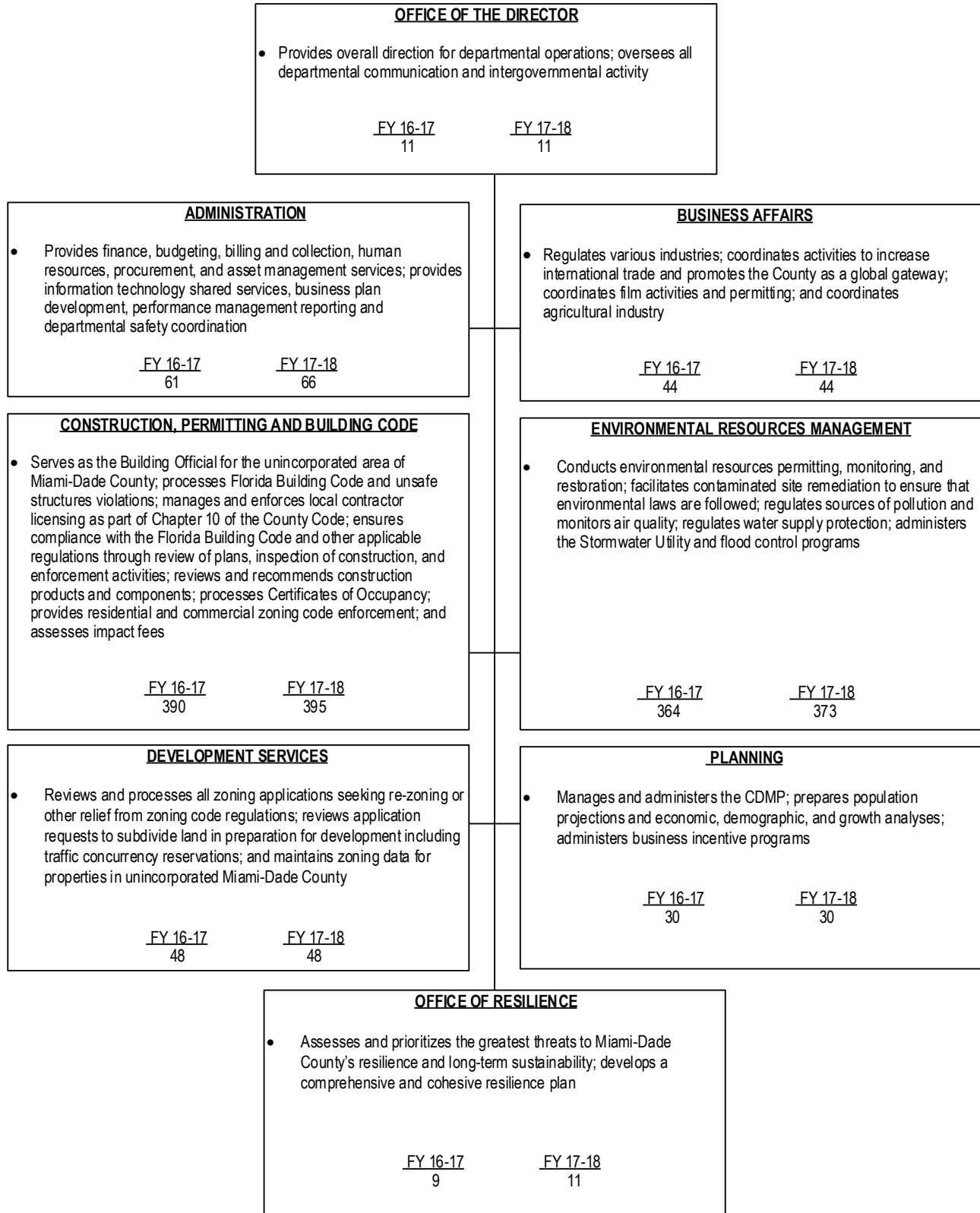


**Revenues by Source**  
(dollars in thousands)



# FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

**TABLE OF ORGANIZATION**



The FY 2017-18 total number of full-time equivalent positions is 981

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 14-15	Actual FY 15-16	Budget FY 16-17	Adopted FY 17-18
<b>Revenue Summary</b>				
General Fund Countywide	1,383	1,533	1,761	1,769
General Fund UMSA	486	537	537	176
Auto Tag Fees	1,889	1,891	1,800	1,750
Building Administrative Fees	626	1,224	779	828
Carryover	79,814	117,184	111,388	128,297
Code Compliance Fees	3,735	4,682	3,556	3,630
Code Fines / Lien Collections	9,848	7,804	7,369	7,560
Construction / Plat Fees	2,751	3,178	2,286	2,893
Contractor's Licensing and Enforcement Fees	1,459	1,817	1,269	1,551
Environmentally Endangered Land Fees	601	603	650	675
Fees and Charges	7,701	2,958	2,571	2,520
Foreclosure Registry	1,580	1,120	1,126	852
Impact Fee Administration	3,573	2,971	2,175	2,175
Local Business Tax Receipt	471	471	471	471
Miscellaneous Revenues	231	259	213	221
Operating Permit Fee	8,085	8,273	7,522	7,627
Other Revenues	2,033	1,700	2,089	5,051
Permitting Trades Fees	31,489	31,266	27,898	30,586
Plan Review Fee	9,654	9,983	8,817	8,820
Planning Revenue	1,924	1,580	749	252
Product Control Certification Fees	2,889	2,451	2,279	2,327
Stormwater Utility Fees (County)	0	35,061	31,900	33,358
Utility Service Fee	28,249	30,506	28,500	29,964
Zoning Revenue	8,310	8,485	7,179	7,560
State Grants	2,108	4,164	2,280	2,630
Federal Grants	780	1,245	886	953
Airport Project Fees	386	370	500	500
Interagency Transfers	675	2,810	1,607	7,844
Transfer From Other Funds	1,294	0	0	0
<b>Total Revenues</b>	<b>214,024</b>	<b>286,126</b>	<b>260,157</b>	<b>292,840</b>

### Operating Expenditures

<b>Summary</b>				
Salary	63,099	66,146	70,287	71,545
Fringe Benefits	18,229	19,928	23,455	25,611
Court Costs	3	3	53	13
Contractual Services	3,537	4,131	10,671	5,623
Other Operating	10,514	10,392	12,265	12,387
Charges for County Services	19,577	20,640	24,609	24,538
Grants to Outside Organizations	414	357	430	430
Capital	412	2,107	4,126	4,067
<b>Total Operating Expenditures</b>	<b>115,785</b>	<b>123,704</b>	<b>145,896</b>	<b>144,214</b>

### Non-Operating Expenditures

<b>Summary</b>				
Transfers	0	21,501	26,853	30,541
Distribution of Funds In Trust	0	0	0	0
Debt Service	0	7,252	7,252	7,252
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	80,156	110,833
<b>Total Non-Operating Expenditures</b>	<b>0</b>	<b>28,753</b>	<b>114,261</b>	<b>148,626</b>

(dollars in thousands) Expenditure By Program	Total Funding		Total Positions	
	Budget FY 16-17	Adopted FY 17-18	Budget FY 16-17	Adopted FY 17-18
<b>Strategic Area: Neighborhood and Infrastructure</b>				
Administration	6,367	6,181	61	66
Construction, Permitting, and Building Code	62,844	60,583	390	395
Development Services	7,734	7,477	48	48
Director's Office	1,691	1,683	11	11
Environmental Resources Management	55,779	55,902	364	373
Office of Resilience	1,732	2,474	9	11
Planning	3,893	4,158	30	30
<b>Strategic Area: Economic Development</b>				
Business Affairs	5,856	5,756	44	44
<b>Total Operating Expenditures</b>	<b>145,896</b>	<b>144,214</b>	<b>957</b>	<b>978</b>

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 14-15	Actual FY 15-16	Budget FY 16-17	Actual FY 16-17	Budget FY 17-18
Advertising	308	274	332	311	334
Fuel	291	256	286	270	248
Overtime	804	1,036	975	901	1,106
Rent	8,000	7,687	8,489	8,452	8,587
Security Services	21	25	36	20	33
Temporary Services	500	188	421	385	397
Travel and Registration	145	150	182	193	183
Utilities	914	834	1,125	874	1,082

### ADOPTED FEE ADJUSTMENTS FOR SERVICES

Fee Adjustments	Current Fee FY 16-17	Adopted Fee FY 17-18	Dollar Impact FY 17-18
<ul style="list-style-type: none"> <li>• Up-Front Fee for Permit Support Functions (This fee was previously charged only to a subset of applications by Construction, Permitting, and Building Code; this now applies to all applications)</li> </ul>	\$25	\$25	\$1,700,000
<ul style="list-style-type: none"> <li>• RER Permit and Licensing Surcharge</li> </ul>	Several	7.5% of Permits	\$2,889,000
<ul style="list-style-type: none"> <li>• Concierge Permitting Process Review Fee</li> </ul>	0	Several	\$500,000

### **DIVISION: DIRECTOR'S OFFICE**

The Office of the Director is responsible for overseeing policies and procedures; coordinating intergovernmental and communications activities; providing long-term vision and overall direction and coordination for all divisions; and representing the interests of the Department at the local, national and international levels.

### **DIVISION: CONSTRUCTION, PERMITTING, AND BUILDING CODE**

The Construction, Permitting, and Building Code Division serves as the Building Official for unincorporated Miami-Dade County and enforces the Florida Building Code (FBC) and other applicable construction regulations through the review of plans, inspection of construction, and other enforcement activities.

- Processes construction permit applications
- Inspects structures to ensure compliance with the Florida Building Code (FBC) and issues permits
- Processes violations of the FBC, Chapters 8 and 10 of the County Code, and unsafe structures regulations; directs all enforcement activities
- Provides residential and commercial code enforcement to enhance the safety and aesthetics of the community through residential education and promotion of voluntary compliance
- Oversees nuisance abatement, zoning violations, and other maintenance regulations
- Provides administrative and clerical support for the Board of Rules and Appeals, the Construction Trades Qualifying Board, and the Unsafe Structures Board
- Provides technical information and assistance to unincorporated and municipal building departments to ensure uniformity in the enforcement and interpretation of the FBC
- Reviews and makes recommendations on construction products and components to be used throughout Miami-Dade County
- Issues contractor licenses

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

Strategic Objectives - Measures								
<ul style="list-style-type: none"> <li>NI4-1: Ensure buildings are safer</li> </ul>								
Objectives	Measures			FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY 17-18
				Actual	Actual	Budget	Actual	Target
Receive and process construction permit applications and provide support to inspections and plans processing	Permits issued	OP	↔	49,466	48,961	48,000	50,988	48,000
Ensure building compliance with the FBC and other codes through inspections, plans processing, enforcement, and educational outreach	Percentage of field inspections rejected	EF	↓	18%	14%	25%	15%	25%
	Average business days to process residential permit applications*	EF	↓	12	12	15	11	15
	Average business days to process commercial permit applications*	EF	↓	23	23	25	22	25
	Percentage of Voluntary Compliance with Warning Letters Issued	EF	↑	57%	63%	60%	65%	55%
Improve response time for reviewing property maintenance and zoning complaints	Average calendar days from zoning complaint to first inspection**	EF	↓	47	5	5	3	5
	Average calendar days from receipt of exterior property maintenance (Chapter 19) complaint to first inspection**	EF	↓	43	5	5	4	5
	Average Days from Junk/Trash/Overgrowth Complaint to First Inspection	EF	↓	N/A	6	5	3	5

\* These measures capture timeframes for plans reviewed concurrently by all disciplines.

\*\* The methodology used to collect data for these measures has changed from how it was previously collected

### DIVISION COMMENTS

- The FY 2017-18 Adopted Budget includes the addition of seven positions (\$427,000) due to the increased demand of permitting activities, and to implement permit customer improvement efforts, as well as the transfer of two positions to the Administration Division

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### DIVISION: ENVIRONMENTAL RESOURCES MANAGEMENT

The Environmental Resources Management Division protects air, water, soils, and natural systems that are vital to human health and safety and provide habitat for unique plant and animal communities that occur nowhere else in the world.

- Oversees countywide environmental regulatory functions including air and water quality monitoring, endangered lands acquisition, restoration and remediation of contaminated sites
- Manages, coordinates, and administers environmental education programs
- Enforces federal, state, and local laws to prevent water and air pollution; protects vulnerable drinking water supply and water infrastructure; and minimizes flooding
- Investigates complaints received from the public
- Administers the Stormwater Utility and flood control programs
- Supports the Environmental Quality Control Board in review and action upon appeals or requests for variances

#### Strategic Objectives - Measures

- NI3-1: Maintain air quality

Objectives	Measures			FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY 17-18
				Actual	Actual	Budget	Actual	Target
Ensure timely processing of air quality inspections and permits	Percentage of state air quality permits issued on time	EF	↑	100%	91%	100%	98%	100%
	Percentage of County air quality permits issued on time	EF	↑	99%	99%	100%	91%	100%

- NI3-3: Protect groundwater and drinking water wellfield areas





Objectives	Measures			FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY 17-18
				Actual	Actual	Budget	Actual	Target
Ensure, through efficient review of plans, that land use and development within Miami-Dade County is in accordance with the Miami-Dade County Environmental Protection Code (EPC)	Percentage of building permit plans reviewed within four to eight business days*	EF	↑	78%	93%	95%	93%	95%
Facilitate prompt resolution of citizen environmental complaints	Percentage of sanitary nuisance complaints responded to within 24 hours	EF	↑	92%	91%	90%	96%	95%
Minimize the impact of development on environmental resources	Percentage of Resource Protection Permit applications reviewed on time (Class I - VI Permits)	EF	↑	99%	100%	95%	99%	95%
	Percentage of wetland acres reviewed for unauthorized impacts	EF	↑	46%	52%	50%	83%	50%
Conduct long-term groundwater sampling to document the environmental health and status of the Biscayne Aquifer	Percentage of samples from Biscayne Bay surface water in compliance with County bacterial standard	OC	↑	97%	98%	95%	99%	95%
	Percentage of surface water monitoring samples collected on schedule	EF	↑	100%	100%	97%	99%	97%

\*FY 2014-15 Actual is below current figures due to increased volume of permit applications received overall and a large influx of applications received prior to the change to the Florida Building Code effective July 1, 2015.

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

<ul style="list-style-type: none"> <li>NI3-3: Protect groundwater and drinking water wellfield areas</li> </ul>								
Objectives	Measures			FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY 17-18
				Actual	Actual	Budget	Actual	Target
Conduct long-term surface and groundwater sampling to document the environmental health and status of Biscayne Bay, its tributaries, and the Biscayne Aquifer	Percentage of contaminated site rehabilitation documents reviewed on time	EF	↑	96%	91%	90%	93%	90%
	Percentage of wellfield monitoring samples collected on schedule	EF	↑	99%	99%	95%	99%	95%

### DIVISION COMMENTS

-  The FY 2017-18 Adopted Budget includes budgeted reimbursements of \$500,000 from the Miami-Dade Aviation Department for personnel and operating expenses; activities include the oversight of environmental aspects of construction activities, assessment and oversight of the cleanup of contaminated sites, and inspections of permitted facilities
-  In FY 2017-18, the Parks, Recreation and Open Spaces Department will continue managing land in the Environmentally Endangered Lands (EEL) Program, with funding support from the EEL Program (\$3 million)
-  In FY 2017-18, the Environmental Resources Management Division will continue to support a sustainable environment by offering free trees to plant in the community through the Adopt-a-Tree Program funded by donations and operating funds (\$208,000)
-  In FY 2017-18, the Environmental Resources Management Division will provide funding for Environment Protection and Education grant programs administered by the Office of Management and Budget's Grants Coordination Division (\$430,000)
- The FY 2017-18 Adopted Budget includes the addition of four positions (\$354,000) to meet increased demand for environmental activities, and the converting of five part-time to full-time positions for environmental monitoring and natural resources sections
  - The FY 2017-18 Adopted Budget includes a two percent reduction of the Utility Service Fee (USF) currently applied to all retail Water and Sewer customers' bills to fund landfill remediation and other USF eligible projects; the total USF is currently eight percent, with four percent coming to the Department for ground water protection activities and four percent going to the Department of Solid Waste Management (DSWM) for landfill remediation; increased collections due to escalation of Water and Sewer rates has generated revenues in excess of that needed for debt service payments and other landfill remediation activities in DSWM

### **DIVISION: PLANNING**

The Planning Division provides policies for sound growth management, historic preservation, urban planning, and transportation development through the CDMP and related activities.

- Conducts long and short range planning activities relating to the social, economic and physical development, and growth management of the County
- Administers and implements the County's CDMP and its policies
- Conducts studies promoting smart growth
- Conducts demographic, economic, and geographic research
- Provides support to County departments, the Board of County Commissioners, and advisory committees and boards, and outside local agencies and governments
- Administers the Concurrency Management Program, Agricultural Practices Board and Historic Preservation Board
- Coordinates countywide historic preservation activities and implements the requirements of Miami-Dade County's Historic Preservation ordinance
- Conducts economic analysis to assist the administration and the BCC in evaluating policy options, and administers state and local economic incentives, including the QTI and County TJIF

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### DIVISION COMMENTS

- The FY 2017-18 Adopted Budget includes budget reimbursements of \$70,000 from the Transportation Planning Organization to coordinate long and short-range land use and demographic activities while reviewing transportation-related projects and activities with the metropolitan transportation planning process

### **DIVISION: DEVELOPMENT SERVICES**

The Development Services Division maintains zoning data and implements the zoning code, including the permitted uses, for properties in unincorporated Miami-Dade County.

- Reviews and evaluates zoning public hearing applications and land platting
- Prepares community-based development plans and implementing ordinances
- Provides technical assistance to developers and the public
- Provides support to various boards and committees including the Development Impact Committee (DIC) Executive Council, Community Zoning Appeals Board, and the Board of County Commissioners

### DIVISION COMMENTS

- The FY 2017-18 Adopted Budget includes the addition of one Principal Planner (\$109,000) to improve application review timeframes and the transfer of one position to the Communications Department

### **DIVISION: ADMINISTRATION**

The Administration Division provides coordination of departmental personnel, finance, budget, planning, procurement, information systems, and customer service functions.

- Prepares and monitors the Department's operating and capital budgets
- Coordinates the departmental business plan and performance management reports
- Oversees revenue collection, billing, grant management, accounts payable, financial reporting, procurement, capital and material inventory control, and fleet management
- Coordinates information technology shared services for the Department
- Manages personnel functions including payroll, labor management, recruitment, compensation, personnel reporting, employee safety, emergency management, and performance evaluation
- Pursues opportunities for technology improvements to improve customer service, increase efficiency, and provide greater information access and exchange department-wide

### DIVISION COMMENTS

- The FY 2017-18 Adopted Budget includes the transfer of two positions from the Construction, Permitting, and Building Code Division for IT oversight and coordination of major projects and rollouts, as well as performance management and process improvements, and the conversion of three part-time positions to full-time for personnel activities
- The FY 2017-18 Adopted Budget includes payments in the amount of \$125,000 for services provided to: Audit and Management Services (\$75,000); Human Resources (\$39,000) and Finance (\$12,000) for Purchase Card Industry (PCI) compliance



## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### **DIVISION: BUSINESS AFFAIRS**

The Business Affairs Division incorporates functions related to regulation, agriculture, consumer protection, economic development, international trade and film and entertainment activities.

- Licenses and regulates the locksmith, towing, motor vehicle, moving, vehicle immobilization, motor vehicle title loan and water re-metering industries; registers telecommunication companies; and issues domestic partnership certificates
- Promotes international trade through various initiatives, including trade missions, local workshops, protocol support, and administration of the Sister City program
- Promotes the film and entertainment industry through various initiatives, including business attraction and industry development, policy formation efforts at the state and local levels, the issuing of film permits, and coordination of support between production companies and County departments
- Administers Wage Theft Program to promote economic security to Miami-Dade County residents

### **Strategic Objectives - Measures**

- ED1-1: Reduce income disparity by increasing per capita income

Objectives	Measures			FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY 17-18
				Actual	Actual	Budget	Actual	Target
Identify opportunities for film industry growth	Film industry jobs created	OC	↑	16,816	11,803	12,500	11,035	12,500

- ED3-1: Attract and increase foreign direct investments and international trade from targeted countries

Objectives	Measures			FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY 17-18
				Actual	Actual	Budget	Actual	Target
Increase opportunities for international trade	Business matchmaking meetings arranged	OP	↔	165	200	165	165	180
	Inbound missions supported	OP	↔	14	58	10	50	10

### **DIVISION COMMENTS**

- The FY 2017-18 Adopted Budget includes support from the Greater Miami Convention and Visitors Bureau (\$175,000) towards economic development, job creation, and film and entertainment activities
- The Department is formalizing grant agreements based on the \$90 million in Economic Development Fund (EDF) allocations approved by the Board of County Commission (BCC); to date, grant agreements valued at \$26.6 million have been approved and subsequent agreements valued at \$2.8 million are currently under consideration by the BCC for approval
- In FY 2016-17, the Board of County Commissioners created the Miami-Dade County Television, Film and Entertainment Production Incentive Program designed to attract production companies through rebates up to \$100,000 on expenditures within the County

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### **DIVISION: OFFICE OF RESILIENCE**

The Office of Resilience is responsible for assessing and prioritizing the greatest threats to Miami-Dade County's resilience and long-term sustainability and developing a comprehensive and cohesive Resilience Plan.

- Engages and works with diverse leaders and stakeholders from within County government and throughout the community to insure inclusive input in determining and addressing the most pressing threats to Miami-Dade County
- Works closely with Rockefeller 100 Resilient Cities and other partners to develop a Resilience Plan that ensures resilience strategies are integrated within all of the County's planning and operations
- Develops, coordinates, and facilitates an enhanced capital plan to begin preparing existing and future infrastructure for current and future impacts of flooding, sea level rise, storm surge and other climate change related threats and impacts
- Implements the Sustainable Buildings Program, and facilitates other efforts to decrease greenhouse gas emissions by increasing the use of renewable energy and improving fuel and energy efficiency, both County and community-wide
- Facilitates education and outreach on climate change, sea level rise, energy and water efficiency and other resilience issues, and efforts being undertaken by the County and its local and regional partners, to internal and external entities
- Works with strategic partners to utilize innovative research and solutions to create jobs and economic opportunities in the community while building resilience

### **Strategic Objectives - Measures**

- GG6-2: Lead community sustainability efforts

Objectives	Measures			FY 14-15	FY 15-16	FY 16-17	FY 16-17	FY 17-18
				Actual	Actual	Budget	Actual	Target
Coordinate internal County sustainability initiatives	Number of activities implemented to decrease Countywide energy consumption	OP	↑	30	33	31	35	36
	Number of GreenPrint initiatives in progress or completed	OP	↑	110	110	50	50	113
	Number of adaptation/resiliency activities in progress or completed	OP	↑	N/A	14	2	14	20

### **DIVISION COMMENTS**

- The FY 2017-18 Adopted Budget continues the Internal Revolving Energy and Water Investment Fund, which funds energy and efficiency projects in several Miami-Dade County Departments and reinvests those savings for similar projects in future years; the program will be revamped in the fall with the next cycle of applications to apply a broader scope under the dimensions of resilience
- The FY 2017-18 Adopted Budget includes the addition of one position (\$119,000) and the conversion of one part-time position to full-time to enhance resiliency planning, policy development, coordination, measurement, and implementation

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FUTURE	TOTAL
<b>Revenue</b>									
Army Corps of Engineers	7,953	7,524	3,962	0	0	0	0	0	19,439
BBC GOB Financing	18,523	35,543	24,719	27,900	13,400	1,000	1,000	0	122,085
BBC GOB Series 2005A	18,721	0	0	0	0	0	0	0	18,721
BBC GOB Series 2008B	7,729	0	0	0	0	0	0	0	7,729
BBC GOB Series 2008B-1	2,082	0	0	0	0	0	0	0	2,082
BBC GOB Series 2013A	70	0	0	0	0	0	0	0	70
BBC GOB Series 2014A	5,060	0	0	0	0	0	0	0	5,060
Biscayne Bay Envir. Trust Fund	1,000	1,000	0	0	0	0	0	0	2,000
Capital Outlay Reserve	0	710	0	0	0	0	0	0	710
Endangered Lands Voted Millage	4,000	0	0	0	0	0	0	0	4,000
Florida Department of Environmental Protection	3,026	2,653	1,508	1,000	0	0	0	0	8,187
Florida Inland Navigational District	100	100	0	0	0	0	0	0	200
Future Financing	0	0	0	0	0	0	10,000	0	10,000
US Department of Agriculture	2,190	0	0	0	0	0	0	0	2,190
<b>Total:</b>	<b>70,454</b>	<b>47,530</b>	<b>30,189</b>	<b>28,900</b>	<b>13,400</b>	<b>1,000</b>	<b>11,000</b>	<b>0</b>	<b>202,473</b>
<b>Expenditures</b>									
<b>Strategic Area: NI</b>									
Beach Projects	14,326	13,300	7,300	2,400	300	0	0	0	37,626
Environmental Projects	13,148	4,100	2,889	0	0	0	10,000	0	30,137
Environmentally Endangered Lands Projects	34,080	6,920	500	500	500	500	500	500	44,000
Nuisance Control	0	710	0	0	0	0	0	0	710
<b>Strategic Area: ED</b>									
Community Development Projects	5,400	23,000	20,000	26,500	13,100	1,000	1,000	0	90,000
<b>Total:</b>	<b>66,954</b>	<b>48,030</b>	<b>30,689</b>	<b>29,400</b>	<b>13,900</b>	<b>1,500</b>	<b>11,500</b>	<b>500</b>	<b>202,473</b>

### CAPITAL HIGHLIGHTS AND OPERATIONAL IMPACTS

- The Department's FY 2017-18 Adopted Budget and Multi-Year Capital Plan includes the continuation of unsafe structures inspections and demolitions funded from the Capital Outlay Reserve (COR) (\$500,000)
- In FY 2017-18, activities will continue to be funded by COR to board-up abandoned buildings that facilitate potential criminal activity (\$200,000); the Department will continue to contract board-up services with the Greater Miami Service Corps
- In FY 2017-18, the Department will continue to maintain and improve beaches, which will enhance quality of life and increase tourism through the Miami-Dade County Beach Erosion and Renourishment Program (\$8.18 million), funded from the Army Corps of Engineers (\$4.63 million), Florida Department of Environmental Protection (\$1.762 million), and Building Better Communities General Obligation Bond proceeds (\$1.788 million)
- In FY 2017-18, the Department will continue restoring and stabilizing the wetlands, shoreline, and islands in and adjacent to Biscayne Bay and its tributaries (\$1.1 million), funded from the Biscayne Bay Environmental Trust Fund (\$1 million) and Florida Inland Navigational District grant proceeds (\$100,000)
- In FY 2017-18, the Department will continue to ensure that environmentally endangered lands are protected and thrive as native habitats through the Environmentally Endangered Lands (EEL) purchasing land program (\$6.92 million); funding will be provided from Building Better Communities General Obligation Bond proceeds (\$6.42 million) and EEL voted millage (\$500,000)

# FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

## FUNDED CAPITAL PROJECTS

(dollars in thousands)

### ABANDONED VEHICLE REMOVAL (UNINCORPORATED MUNICIPAL SERVICE AREA)

**PROJECT #:** 1003970

DESCRIPTION: Remove abandoned vehicles from private and public properties

LOCATION: Unincorporated Miami-Dade County

Unincorporated Miami-Dade County

District Located:

District(s) Served:

Unincorporated Municipal Service Area

Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Capital Outlay Reserve	0	10	0	0	0	0	0	0	10
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Project Administration	0	10	0	0	0	0	0	0	10
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

### BEACH - EROSION MITIGATION AND RENOURISHMENT

**PROJECT #:** 200000344

DESCRIPTION: Provide beach renourishment for eroded portions of Miami-Dade County beaches in cooperation with the U.S. Army

Corps of Engineers

LOCATION: Miami-Dade County Beaches

Various Sites

District Located:

District(s) Served:

4, 5

Countywide

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Army Corps of Engineers	7,953	7,524	3,962	0	0	0	0	0	19,439
BBC GOB Financing	3,347	3,123	1,830	1,400	300	0	0	0	10,000
Florida Department of Environmental Protection	3,026	2,653	1,508	1,000	0	0	0	0	8,187
<b>TOTAL REVENUES:</b>	<b>14,326</b>	<b>13,300</b>	<b>7,300</b>	<b>2,400</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,626</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Construction	14,326	13,300	7,300	2,400	300	0	0	0	37,626
<b>TOTAL EXPENDITURES:</b>	<b>14,326</b>	<b>13,300</b>	<b>7,300</b>	<b>2,400</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,626</b>

### BISCAYNE BAY - RESTORATION AND SHORELINE STABILIZATION

**PROJECT #:** 5555691

DESCRIPTION: Restore, enhance, and stabilize wetlands, shoreline, and islands in and adjacent to Biscayne Bay and its tributaries

LOCATION: Biscayne Bay and Tributaries

Various Sites

District Located:

District(s) Served:

4, 5, 7, 8

5, 7, 8

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Biscayne Bay Envir. Trust Fund	1,000	1,000	0	0	0	0	0	0	2,000
Florida Inland Navigational District	100	100	0	0	0	0	0	0	200
<b>TOTAL REVENUES:</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Construction	1,100	1,100	0	0	0	0	0	0	2,200
<b>TOTAL EXPENDITURES:</b>	<b>1,100</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>

### ECONOMIC DEVELOPMENT FUND (BUILDING BETTER COMMUNITIES BOND PROGRAM)

**PROJECT #:** 988925

DESCRIPTION: Provide funding for a Countywide economic development fund from Building Better Communities General Obligation Bond Program Project Number 124

LOCATION: Countywide

Throughout Miami-Dade County

District Located:

District(s) Served:

Countywide

Countywide

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
BBC GOB Financing	5,000	20,000	15,000	21,500	11,500	1,000	1,000	0	75,000
<b>TOTAL REVENUES:</b>	<b>5,000</b>	<b>20,000</b>	<b>15,000</b>	<b>21,500</b>	<b>11,500</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>75,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Construction	5,000	20,000	15,000	21,500	11,500	1,000	1,000	0	75,000
<b>TOTAL EXPENDITURES:</b>	<b>5,000</b>	<b>20,000</b>	<b>15,000</b>	<b>21,500</b>	<b>11,500</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>75,000</b>

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) (BUILDING BETTER COMMUNITIES BOND PROGRAM)

PROJECT #: 981999

DESCRIPTION: Provide funding for economic development in TUAs from Building Better Communities General Obligation Bond Program project number 320

LOCATION: Countywide District Located: Countywide  
 Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
BBC GOB Financing	400	3,000	5,000	5,000	1,600	0	0	0	15,000
<b>TOTAL REVENUES:</b>	<b>400</b>	<b>3,000</b>	<b>5,000</b>	<b>5,000</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Construction	400	3,000	5,000	5,000	1,600	0	0	0	15,000
<b>TOTAL EXPENDITURES:</b>	<b>400</b>	<b>3,000</b>	<b>5,000</b>	<b>5,000</b>	<b>1,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>

### ENVIRONMENTALLY ENDANGERED LANDS PROGRAM

PROJECT #: 5555621

DESCRIPTION: Acquire and manage environmentally sensitive and endangered lands

LOCATION: Various Sites District Located: Countywide  
 Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
BBC GOB Financing	6,776	6,420	0	0	0	0	0	0	13,196
BBC GOB Series 2005A	18,712	0	0	0	0	0	0	0	18,712
BBC GOB Series 2008B	7,709	0	0	0	0	0	0	0	7,709
BBC GOB Series 2008B-1	39	0	0	0	0	0	0	0	39
BBC GOB Series 2014A	344	0	0	0	0	0	0	0	344
Endangered Lands Voted Millage	4,000	0	0	0	0	0	0	0	4,000
<b>TOTAL REVENUES:</b>	<b>37,580</b>	<b>6,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Land Acquisition/Improvements	34,080	6,920	500	500	500	500	500	500	44,000
<b>TOTAL EXPENDITURES:</b>	<b>34,080</b>	<b>6,920</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>44,000</b>

### PURCHASE DEVELOPMENT RIGHTS FUND (BUILDING BETTER COMMUNITIES BOND PROGRAM)

PROJECT #: 986940

DESCRIPTION: Provide funding for a program to purchase development rights of appropriate properties

LOCATION: Countywide District Located: Countywide  
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
BBC GOB Financing	3,000	3,000	2,889	0	0	0	0	0	8,889
BBC GOB Series 2005A	9	0	0	0	0	0	0	0	9
BBC GOB Series 2008B	20	0	0	0	0	0	0	0	20
BBC GOB Series 2008B-1	2,043	0	0	0	0	0	0	0	2,043
BBC GOB Series 2013A	70	0	0	0	0	0	0	0	70
BBC GOB Series 2014A	4,716	0	0	0	0	0	0	0	4,716
Future Financing	0	0	0	0	0	0	10,000	0	10,000
US Department of Agriculture	2,190	0	0	0	0	0	0	0	2,190
<b>TOTAL REVENUES:</b>	<b>12,048</b>	<b>3,000</b>	<b>2,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>27,937</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Land Acquisition/Improvements	12,048	3,000	2,889	0	0	0	10,000	0	27,937
<b>TOTAL EXPENDITURES:</b>	<b>12,048</b>	<b>3,000</b>	<b>2,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>27,937</b>

## FY 2017 - 18 Adopted Budget and Multi-Year Capital Plan

### UNSAFE STRUCTURES - BOARD-UP

**PROJECT #: 1008920**



DESCRIPTION: Secure abandoned buildings that facilitate unsafe environments  
 LOCATION: Unincorporated Miami-Dade County      District Located: Unincorporated Municipal Service Area  
                   Unincorporated Miami-Dade County      District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Capital Outlay Reserve	0	200	0	0	0	0	0	0	200
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Construction	0	200	0	0	0	0	0	0	200
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>

### UNSAFE STRUCTURES - DEMOLITION

**PROJECT #: 10022210**



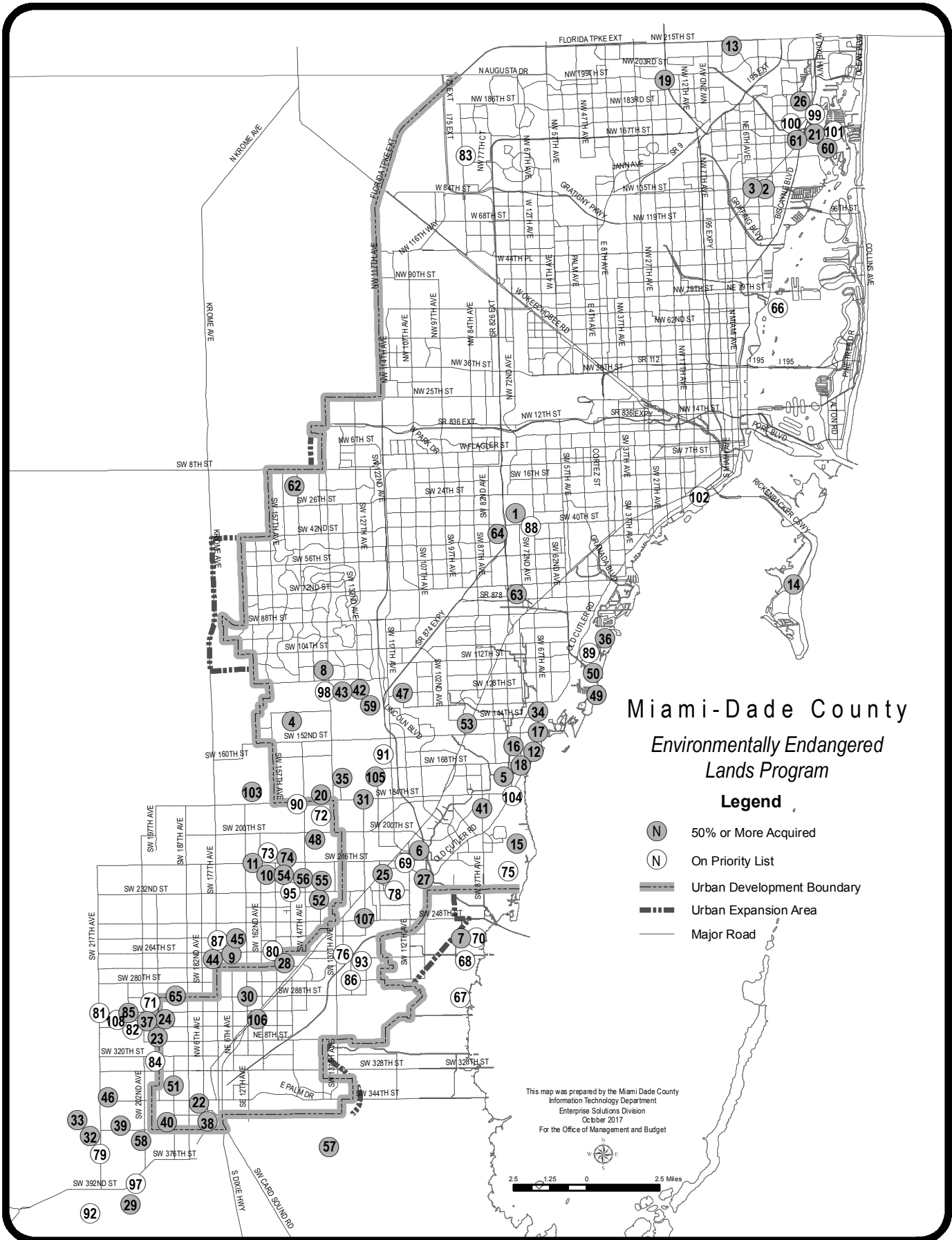
DESCRIPTION: Demolish abandoned buildings that create safety, physical, and potential health threats to the community  
 LOCATION: Unincorporated Miami-Dade County      District Located: Unincorporated Municipal Service Area  
                   Unincorporated Miami-Dade County      District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Capital Outlay Reserve	0	500	0	0	0	0	0	0	500
<b>TOTAL REVENUES:</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
EXPENDITURE SCHEDULE:	PRIOR	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	FUTURE	TOTAL
Construction	0	500	0	0	0	0	0	0	500
<b>TOTAL EXPENDITURES:</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

### UNFUNDED CAPITAL PROJECTS






PROJECT NAME	LOCATION	(dollars in thousands) ESTIMATED PROJECT COST
BEACH EROSION AND RENOURISHMENT	Miami-Dade County Beaches	20,800
	<b>UNFUNDED TOTAL</b>	<b>20,800</b>

# FY 2017-18 Adopted Budget and Multi-Year Capital Plan



## Miami-Dade County Environmentally Endangered Lands Program

### Legend

-  50% or More Acquired
-  On Priority List
-  Urban Development Boundary
-  Urban Expansion Area
-  Major Road

This map was prepared by the Miami Dade County  
Information Technology Department  
Enterprise Solutions Division  
October 2017  
For the Office of Management and Budget



# FY 2017-18 Adopted Budget and Multi-Year Capital Plan

## Acquisition Projects: Environmentally Endangered Lands Program

Acquired Projects						Unacquired Projects					
No	Site Name	Location	Type	Acres	Priority	No	Site Name	Location	Type	Acres	Priority
1	A. D. Barnes Park	3775 SW 74 Ave	Natural Areas	24	♦	55	Silver Palm Groves	SW 232 St & SW 142 Ave	Rockridge Pinelands	20.4	♦
2	Arch Creek Addition	NE 135 St & US 1	Buffer	1.2	♦	56	Silver Palm Hammock	SW 228 St & SW 149 Ave	Tropical Hammocks	10	♦
3	Arch Creek Park	NE 135 St & US-1	Natural Areas	8.5	♦	57	South Dade Wetlands	South Dade County	Wetlands	20,368	♦
4	Big George & Little George	SW 150 St & SW 152 Ave	Tropical Hammocks	20.1	♦	58	Sunny Palms (Navy Wells #42)	SW 368 St & SW 202 Ave	Rockridge Pinelands	40.8	♦
5	Bill Sadowski Park	17555 SW 79 Ave	Natural Areas	23	♦	59	Tamiami Complex Addition	SW 134 St & SW 122 Ave	Rockridge Pinelands	25.6	♦
6	Black Creek Forest	SW 214 St & SW 112 Ave	Pineland	7	♦	60	Terama Tract in Oleta Preserve	Oleta Preserve	Coastal Wetlands	29.7	♦
7	Black Point Wetlands	SW 248 St & SW 112 Ave	Coastal Wetlands	78.9	♦	61	Oleta Tract C	NE 163 St & US-1	Coastal Wetlands	2.5	♦
8	(Boystown) Camp Matecumbe	SW 112 St & SW 137 Ave	Rockridge Pinelands	76.7	♦	62	Tree Island Park	SW 10 St & SW 147 Ave	Wetlands	120	♦
9	Camp Owaissa Bauer	SW 264 St & SW 170 Ave	Natural Areas	80	♦	63	Trinity	SW 76 St & SW 74 Ave	Rockridge Pinelands	10	♦
10	Castellow Additions	SW 226 St & SW 157 Ave	Tropical Hammocks	34.9	♦	64	Tropical Park	7900 Bird Rd	Natural Areas	5	♦
11	Castellow Hammock Park	22301 SW 162 Ave	Natural Areas	55	♦	65	West Biscayne	SW 288 St & SW 190 Ave	Rockridge Pinelands	15.1	♦
12	Charles Deering Estate	16701 SW 72 Ave	Natural Areas	332	♦	74	Chernoff Hammock	SW 218 St & SW 154 Ave	Tropical Hammocks	4.5	♦
13	County Line Scrub	NE 215 St & NE 4 Ave	Xeric Coastal Scrub	15	♦	85	Northrop Pineland	SW 296 St & SW 207th Ave	Rockridge Pinelands	12.8	♦
14	Crandon Park	7200 Crandon Blvd	Natural Areas	444	♦	103	Wilkins Pierson	SW 184 St & SW 164 Ave	Rockridge Pinelands	10	♦
15	Cutler Wetlands & Addition	SW 210 St & SW 85 Ave	Coastal Wetlands	454.1	♦	105	Metrozoo Pinelands	12400 SW 152 St	Rockridge Pinelands	142.4	♦
16	Deering Glade Parcel	SW 158 St & Old Cutler Rd	Buffer	9.7	♦	106	Seminole Wayside Park Addition	SW 300 St & US-1	Rockridge Pinelands	4.3	♦
17	Deering North Addition	SW 152 St & SW 67 Ave	Coastal Wetlands	40.7	♦	107	Andrew Dodge New Pines Preserve	SW 248 St & SW 127 Ave	Rockridge Pinelands	3.5	♦
18	Deering South Addition	SW 168 St & SW 72 Ave	Pineland	32	♦	<b>Unacquired Projects</b>					
19	Dolphin Center Addition	NW 196 St & NW 17 Ave	Xeric Coastal Scrub	3.9	♦	No	Site Name	Location	Type	Acres	Priority
20	Eachus Pineland	SW 184 St & SW 142 Ave	Rockridge Pinelands	17.2	♦	57	South Dade Wetlands	South Dade County	Wetlands	14,630	A
21	East & East East Greynolds Park	17530 W Dixie Hwy	Natural Areas	33	♦	66	Bird Key	NW 79 St & Biscayne Bay	Mangrove	37.5	A
22	Florida City	SW 344 St & SW 185 Ave	Rockridge Pinelands	23.5	♦	67	Biscayne Wetlands	SW 280 St & SW 107 Ave	Coastal Wetlands	864.1	A
23	Fuchs Hammock	SW 304 St & SW 198 Ave	Natural Areas	24	♦	68	Biscayne Wetlands North Addition	SW 270 St & SW 107 Ave	Coastal Wetlands	300	B
24	Fuchs Hammock Addition	SW 304 St & SW 198 Ave	Rockridge Pinelands	14.8	♦	69	Black Creek Forest	SW 216 St & SW 112 Ave	Pineland	45.5	A
25	Goulds	SW 224 St & SW 120 Ave	Rockridge Pinelands	40.5	♦	70	Black Point Wetlands	SW 248 St & SW 97 Ave	Coastal Wetlands	191.8	A
26	Greynolds Park	17530 W Dixie Hwy	Natural Areas	53	♦	71	Bowers Pineland	SW 296 St & SW 197 Ave	Rockridge Pinelands	9.8	A
27	Harden Hammock	SW 226 St & SW 107 Ave	Tropical Hammocks	12.4	♦	72	Calderon Pineland	SW 192 St & SW 140 Ave	Rockridge Pinelands	15.2	A
28	Hattie Bauer Hammock	SW 267 St & SW 157 Ave	Tropical Hammocks	14	♦	73	Castellow #31	SW 218 St & SW 157 Ave	Tropical Hammocks	14.1	A
29	Holiday Hammock	SW 400 St & SW 207 Ave	Tropical Hammocks	29.8	♦	75	Cutler Wetlands	SW 196 St & SW 232 St	Coastal Wetlands	794.4	A
30	Ingram	SW 288 St & SW 167 Ave	Rockridge Pinelands	9.9	♦	76	Dixie Heights Pineland	SW 268 St & SW 132 Ave	Rockridge Pinelands	29	B
31	Larry & Penny Thompson Park	SW 184 St & SW 127 Ave	Natural Areas	193	♦	78	Goulds Addition	SW 232 St & SW 117 Ave	Rockridge Pinelands	35.8	A
32	Loveland Hammock	SW 360 St & SW 222 Ave	Tropical Hammocks	15.1	♦	79	Hammock Island	SW 360 St & SW 217 Ave	Tropical Hammocks	64.7	B
33	Lucille Hammock	SW 352 St & SW 222 Ave	Tropical Hammocks	20.8	♦	80	Hattie Bauer Pineland	SW 266 St & SW 157 Ave	Rockridge Pinelands	5	A
34	Ludlam	SW 143 St & SW 67 Ave	Rockridge Pinelands	10.2	♦	81	Homestead General Airport Hammock	SW 296 St & SW 217 Ave	Tropical Hammocks	4	A
35	Martinez (Richmond Complex)	SW 152 St & SW 130 Ave	Rockridge Pinelands	142	♦	82	Kings Highway	SW 304 St & SW 202 Ave	Rockridge Pinelands	31.1	B
36	Matheson Hammock Park	SW 96 St & Old Cutler Rd	Natural Areas	381	♦	83	Maddens Hammock	NW 164 St & SW 87 Ave	Tropical Hammocks	15.6	B
37	Meissner Hammock	SW 302 St & SW 212 Ave	Tropical Hammocks	10.3	♦	84	Navy Wells #2	SW 328 St & SW 197 Ave	Rockridge Pinelands	20	A
38	Navy Wells #23	SW 352 St & SW 182 Ave	Rockridge Pinelands	19.9	♦	86	Notre Dame Pineland	SW 280 St & SW 132 Ave	Rockridge Pinelands	46.8	B
39	Navy Wells #39	SW 360 St & SW 210 Ave	Rockridge Pinelands	13.1	♦	87	Owaissa Bauer Addition #2	SW 264 St & SW 175 Ave	Rockridge Pinelands	10	A
40	Navy Wells Preserve	SW 356 St & SW 192 Ave	Natural Areas	239	♦	88	Pino Pineland	SW 39 St & SW 69 Ave	Rockridge Pinelands	3.8	A
41	Ned Glenn Preserve (Whispering Pines)	SW 188 St & SW 87 Ave	Rockridge Pinelands	20	♦	89	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Coastal Wetlands	21.5	A
42	Nixon Smiley Addition (Tamiami #8)	SW 128 St & SW 127 Ave	Rockridge Pinelands	63	♦	90	Railroad Pineland	SW 184 St & SW 147 Ave	Rockridge Pinelands	18.2	B
43	Nixon Smiley Pineland	SW 128 St & SW 133 Ave	Natural Areas	59	♦	91	Richmond Complex	SW 152 St & SW 130 Ave	Rockridge Pinelands	210.8	A
44	Owaissa Bauer Addition #1	SW 264 St & SW 177 Ave	Rockridge Pinelands	9.4	♦	92	Round Hammock	SW 408 St & SW 220 Ave	Tropical Hammocks	31.1	A
45	Owaissa Bauer Addition #3	SW 262 St & SW 170 Ave	Tropical Hammocks	1.2	♦	93	School Board	SW 268 St & SW 129 Ave	Rockridge Pinelands	18.7	A
46	Palm Drive	SW 344 St & SW 212 Ave	Rockridge Pinelands	20	♦	95	Silver Palm Addition	SW 232 St & SW 152 Ave	Rockridge Pinelands	20	A
47	Pineshore Park	SW 128 St & SW 112 Ave	Natural Areas	7.8	♦	97	SW Island Hammock	SW 392 St & SW 207 Ave	Tropical Hammocks	12.4	A
48	Quail Roost	SW 200 St & SW 144 Ave	Rockridge Pinelands	48.5	♦	98	Tamiami #15	SW 124 St & SW 137 Ave	Rockridge Pinelands	35	B
49	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Coastal Wetlands	19.9	♦	99	Oleta Tract A	NE 171 St & US-1	Coastal Wetlands	2.1	A
50	R. Hardy Matheson Preserve	SW 112 St & Old Cutler Rd	Natural Areas	692	♦	100	Oleta Tract B	NE 165 St & US-1	Coastal Wetlands	3.5	A
51	Rock Pit #39	SW 336 St & SW 192 Ave	Rockridge Pinelands	8.7	♦	101	Oleta Tract D	NE 191 St & NE 24 Ave	Coastal Wetlands	7.4	A
52	Rock Pit #46	SW 232 St & SW 142 Ave	Rockridge Pinelands	5	♦	102	Vizcaya Hammock Addition	3300 South Miami Ave	Tropical Hammocks	2	A
53	Rockdale & Addition	SW 144 St & US-1	Rockridge Pinelands	37.1	♦	104	Cutler Wetlands North Addition Hammock	SW 184 St & Old Cutler Rd	Tropical Hammocks	37	B
54	Ross Hammock	SW 223 St & SW 157 Ave	Tropical Hammocks	19.2	♦	108	Pine Ridge Sanctuary	SW 300 St & SW 211 Ave	Rockridge Pinelands	14	A