

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

Regulatory and Economic Resources

The Regulatory and Economic Resources (RER) Department's mission is to enable sustainable economic development through smart regulatory, planning, and resiliency strategies, and business expansion initiatives. In fulfilling this mission, the Department strives to provide efficient regulatory, planning and economic development services, and pursue resiliency to ensure overall health of the community now and in the future. RER provides a broad portfolio of services in order to support its mission, including: permitting, licensing, and code enforcement activities related to compliance with applicable building, zoning, planning, environmental, platting, traffic, and industry-specific codes and regulations; resiliency planning and countywide initiative coordination and implementation; land use and community planning and policy; environmental, historic resource, and consumer protection and education; economic research; and the development and implementation of countywide and industry/neighborhood-specific economic development strategies.

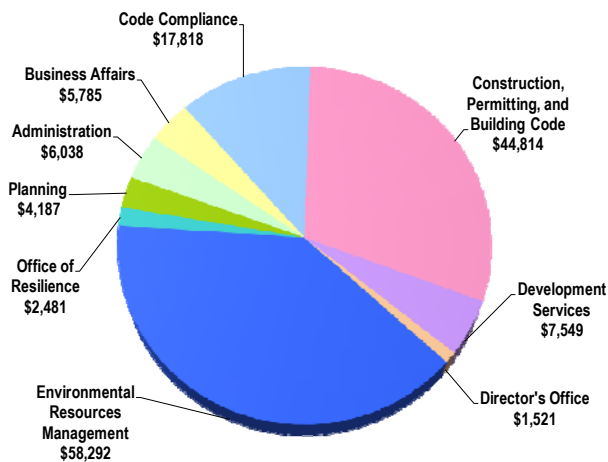
RER performs activities that are related to both the Neighborhood and Infrastructure and the Economic Development strategic areas. As part of the Neighborhood and Infrastructure strategic area, RER provides services, such as contractor licensing enforcement, construction products evaluation, training, education, and certification of building code enforcement personnel countywide; reviews zoning and land platting applications, issues building permits, and performs inspections to verify compliance with the applicable construction codes and regulations; and investigates complaints, enforces the correction of building code violations related to new and existing buildings, enforces local regulations related to unsafe buildings and structures, and provides neighborhood code compliance services. The Department oversees protection of our air, water, and soil resources, including protection of the Biscayne Aquifer, our sole source of drinking water; responds to complaints regarding pollution; oversees clean-up of contaminated soil; protects, restores, and enhances natural areas and monitors environmental resources; manages beach renourishment; and acquires and protects environmentally endangered lands. RER prepares zoning recommendations, coordinates all concurrency management activities, reviews development plans for compliance with zoning regulations, issues certificates of use, administers impact fee collections, and provides technical support at zoning meetings of the Board of County Commissioners (BCC) and Community Zoning Appeals Boards. RER administers and enforces growth management through the Comprehensive Development Master Plan (CDMP) and the Historic Preservation ordinance. Finally, the Department is responsible for proactively engaging all County departments, as well as other jurisdictions and stakeholders, to plan and execute strategies to address the most pressing threats to the resiliency of Miami-Dade County.

As part of the Economic Development strategic area, RER promotes film and television related industries; promotes economic growth through administration of local economic development programs including the Qualified Target Industry (QTI) and the Targeted Jobs Incentive Fund (TJIF) programs; and enforces consumer laws and licensing requirements that protect purchasers of goods and services. Other functions include international trade coordination, and coordination with the County's agricultural industry.

FY 2018-19 Adopted Budget

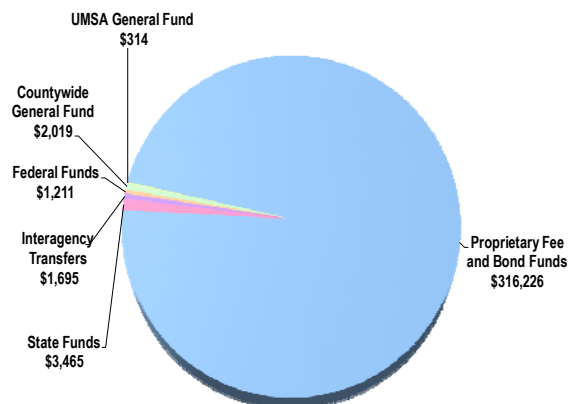
Expenditures by Activity

(dollars in thousands)



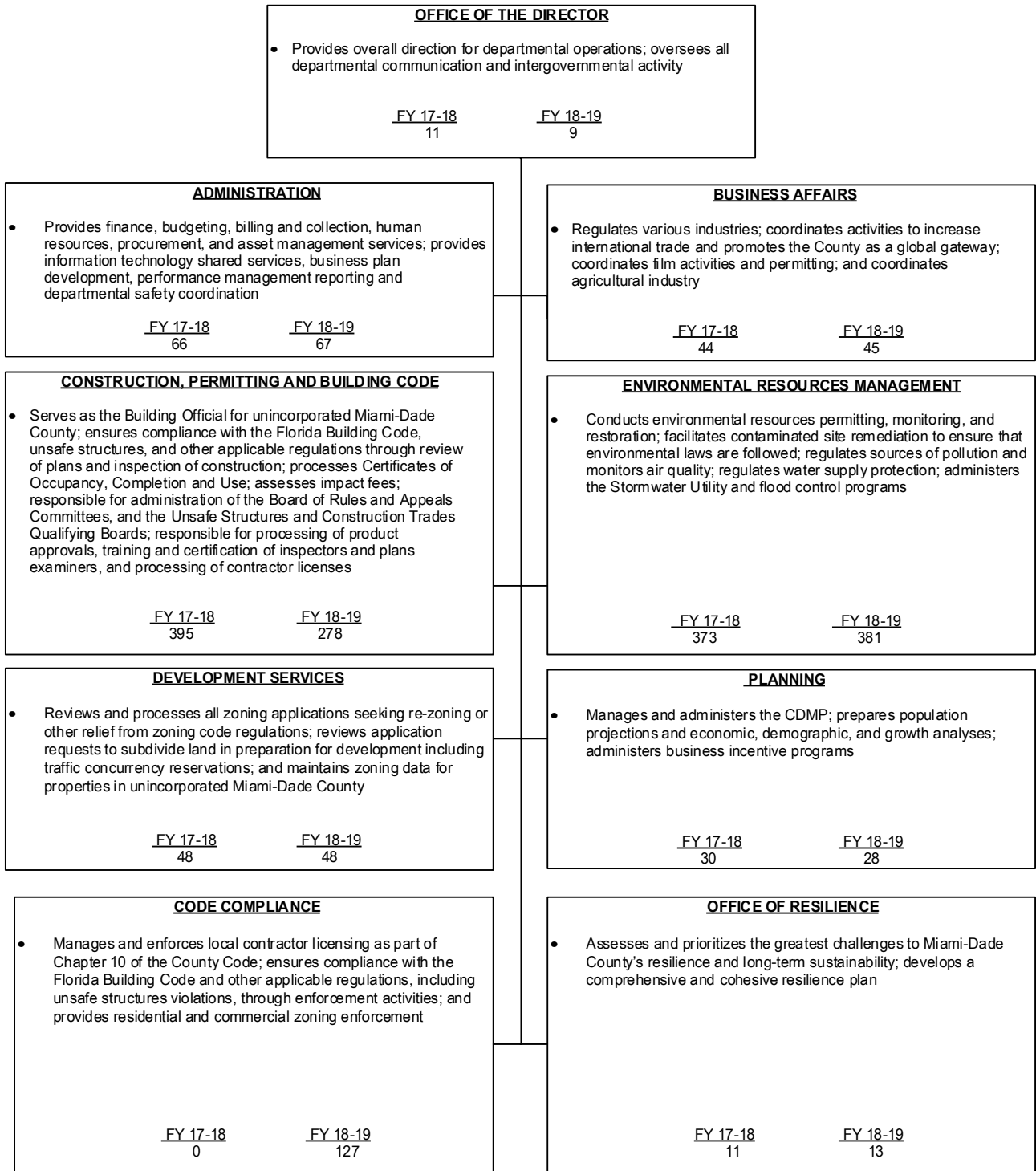
Revenues by Source

(dollars in thousands)



FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

TABLE OF ORGANIZATION



The FY 2018-19 total number of full-time equivalent positions is 996.75

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

FINANCIAL SUMMARY

(dollars in thousands)	Actual FY 15-16	Actual FY 16-17	Budget FY 17-18	Adopted FY 18-19
Revenue Summary				
General Fund Countywide	1,533	1,710	1,769	2,019
General Fund UMSA	537	537	176	314
Auto Tag Fees	1,891	1,886	1,750	1,900
Building Administrative Fees	1,224	1,714	828	1,250
Carryover	117,184	133,669	128,297	145,337
Code Compliance Fees	4,682	4,717	3,630	3,858
Code Fines / Lien Collections	7,804	8,867	7,560	7,980
Construction / Plat Fees	3,178	4,127	2,893	3,906
Contractor's Licensing and Enforcement Fees	1,817	1,471	1,551	1,503
Environmentally Endangered Land Fees	603	689	675	800
Fees and Charges	2,958	2,974	2,520	2,789
Foreclosure Registry	1,120	947	852	720
Impact Fee Administration	2,971	3,067	2,175	3,445
Local Business Tax Receipt	471	471	471	471
Miscellaneous Revenues	259	403	221	423
Operating Permit Fee	8,273	7,837	7,627	7,662
Other Revenues	1,700	2,668	5,051	5,139
Permitting Trades Fees	31,266	30,197	30,586	33,112
Plan Review Fee	9,983	9,793	8,820	9,320
Planning Revenue	1,580	1,420	252	635
Product Control Certification Fees	2,451	1,961	2,327	2,488
Stormwater Utility Fees (County)	35,061	35,246	33,358	41,845
Transfer From Other Funds	0	0	0	681
Utility Service Fee	30,506	31,936	29,964	33,661
Zoning Revenue	8,485	8,478	7,560	7,301
State Grants	4,164	2,632	2,630	3,465
Federal Grants	1,245	1,039	953	1,211
Airport Project Fees	370	389	500	500
Interagency Transfers	2,810	7,866	7,844	1,195
Total Revenues	286,126	308,711	292,840	324,930

Operating Expenditures

Summary				
Salary	66,146	69,669	71,545	74,266
Fringe Benefits	19,928	23,353	25,611	28,236
Court Costs	3	5	13	20
Contractual Services	4,131	3,642	5,623	5,232
Other Operating	10,392	11,564	12,387	12,506
Charges for County Services	20,640	21,783	24,538	25,054
Grants to Outside Organizations	357	430	430	430
Capital	2,107	2,763	4,067	2,741
Total Operating Expenditures	123,704	133,209	144,214	148,485

Non-Operating Expenditures

Summary				
Transfers	21,501	24,609	30,541	37,269
Distribution of Funds In Trust	0	0	0	0
Debt Service	7,252	7,252	7,252	7,252
Depreciation, Amortizations and Depletion	0	0	0	0
Reserve	0	0	110,833	131,924
Total Non-Operating Expenditures	28,753	31,861	148,626	176,445

(dollars in thousands) Expenditure By Program	Total Funding		Total Positions	
	Budget FY 17-18	Adopted FY 18-19	Budget FY 17-18	Adopted FY 18-19
Strategic Area: Neighborhood and Infrastructure				
Administration	6,181	6,038	66	67
Code Compliance	0	17,818	0	127
Construction, Permitting, and Building Code	60,583	44,814	395	278
Development Services	7,477	7,549	48	48
Director's Office	1,683	1,521	11	9
Environmental Resources Management	55,902	58,292	373	381
Office of Resilience	2,474	2,481	11	13
Planning	4,158	4,187	30	28
Strategic Area: Economic Development				
Business Affairs	5,756	5,785	44	45
Total Operating Expenditures	144,214	148,485	978	996

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

SELECTED ITEM HIGHLIGHTS AND DETAILS

Line Item Highlights	(dollars in thousands)				
	Actual FY 15-16	Actual FY 16-17	Budget FY 17-18	Actual FY 17-18	Budget FY 18-19
Advertising	274	311	334	315	339
Fuel	256	270	248	305	265
Overtime	1,036	901	1,106	1,036	1,083
Rent	7,687	8,452	8,587	8,459	8,689
Security Services	25	20	33	29	33
Temporary Services	188	385	397	307	433
Travel and Registration	150	193	183	180	210
Utilities	834	874	1,082	830	1,010

ADOPTED FEE ADJUSTMENTS FOR SERVICES

Fee Adjustments	Current Fee FY 17-18	Adopted Fee FY 18-19	Dollar Impact FY 18-19
• Various Development Services and Expedite Fees	Several	Several	\$203,000
• Environmental Impact (EDI) and EDI Expedite Fees	Several	Several	\$497,000
• Stormwater Utility Research (SUR) and SUR Expedite Fees	Several	Several	\$45,000
• Stormwater Utility Fee (Equivalent Residential Unit Per Month)	\$4	\$5	\$7,839,000
• Various Code Compliance Fees	Several	Several	\$150,000

DIVISION: DIRECTOR'S OFFICE

The Office of the Director is responsible for overseeing policies and procedures; coordinating intergovernmental and communications activities; providing long-term vision and overall direction and coordination for all divisions; and representing the interests of the Department at the local, national and international levels.

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes the transfer of two positions to the Code Compliance Division to enhance customer service and building code compliance activities

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

DIVISION: CONSTRUCTION, PERMITTING, AND BUILDING CODE

The Construction, Permitting, and Building Code Division serves as the Building Official for unincorporated Miami-Dade County and enforces the Florida Building Code (FBC) and other applicable construction regulations through the review of plans, and inspection of construction.

- Processes construction permit applications
- Inspects structures to ensure compliance with the Florida Building Code (FBC) and issues permits
- Provides administrative and clerical support for the Board of Rules and Appeals, the Construction Trades Qualifying Board, and the Unsafe Structures Board
- Provides technical information and assistance to unincorporated and municipal building departments to ensure uniformity in the enforcement and interpretation of the FBC
- Reviews and makes recommendations on construction products and components to be used throughout Miami-Dade County
- Issues contractor licenses

Strategic Objectives - Measures

- NI4-1: Ensure buildings are safer

Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Receive and process construction permit applications and provide support to inspections and plans processing	Permits issued*	OP	↔	48,961	50,988	48,000	67,830	50,000
Ensure building compliance with the FBC and other codes through inspections, plans processing, enforcement, and educational outreach	Percentage of field inspections rejected	EF	↓	14%	15%	25%	15%	20%
	Average business days to process residential permit applications**	EF	↓	12	11	15	10	12
	Average business days to process commercial permit applications**	EF	↓	23	22	25	22	23

* FY2017-18 Actuals reflect increased activity due to permits issued as a result of Hurricane Irma

** These measures capture timeframes for plans reviewed concurrently by all disciplines

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes the addition of six positions (\$456,000) for enhanced permitting customer service support and environmental plan review, the transfer of two positions from other divisions for administrative and managerial support, and the transfer of 125 positions to the Code Compliance Division as a result of a departmental reorganization

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

DIVISION: ENVIRONMENTAL RESOURCES MANAGEMENT

The Environmental Resources Management Division protects air, water, soils, and natural systems that are vital to human health and safety and provide habitat for unique plant and animal communities that occur nowhere else in the world.

- Oversees countywide environmental regulatory functions including air and water quality monitoring, endangered lands acquisition, and restoration and remediation of contaminated sites
- Manages, coordinates, and administers environmental education programs
- Enforces federal, state, and local laws to prevent water and air pollution; protects vulnerable drinking water supply and water infrastructure; and minimizes flooding
- Investigates complaints received from the public
- Administers the Stormwater Utility and flood control programs
- Supports the Environmental Quality Control Board in review of and action upon appeals or requests for variances

Strategic Objectives - Measures

- NI3-1: Maintain air quality

Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Ensure timely processing of air quality inspections and permits	Percentage of state air quality permits issued within 60 days	EF	↑	91%	98%	100%	100%	100%
	Percentage of County air quality permits issued within eight days	EF	↑	99%	91%	100%	74%	100%

- NI3-3: Protect groundwater and drinking water wellfield areas

Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Ensure, through efficient review of plans, that land use and development within Miami-Dade County is in accordance with the Miami-Dade County Environmental Protection Code (EPC)	Percentage of building permit plans reviewed within eight business days	EF	↑	93%	93%	95%	95%	95%
Facilitate prompt resolution of citizen environmental complaints	Percentage of sanitary nuisance complaints responded to within 24 hours	EF	↑	91%	96%	95%	93%	95%
Minimize the impact of development on environmental resources	Percentage of Resource Protection Permit applications reviewed within 30 days (Class I - VI Permits)	EF	↑	100%	99%	95%	96%	99%
	Percentage of wetland acres reviewed for unauthorized impacts	EF	↑	52%	83%	50%	50%	50%
Conduct long-term groundwater sampling to document the environmental health and status of the Biscayne Aquifer	Percentage of samples from Biscayne Bay surface water in compliance with County bacterial standard	OC	↑	98%	99%	95%	92%	99%
	Percentage of surface water monitoring samples collected within 30 days	EF	↑	100%	99%	97%	98%	99%

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

<ul style="list-style-type: none"> NI3-3: Protect groundwater and drinking water wellfield areas 								
Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Conduct long-term surface and groundwater sampling to document the environmental health and status of Biscayne Bay, its tributaries, and the Biscayne Aquifer	Percentage of contaminated site rehabilitation documents reviewed within 60 days	EF	↑	91%	93%	90%	93%	92%
	Percentage of wellfield monitoring samples collected on a annual basis	EF	↑	99%	99%	95%	99%	99%

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes the addition of eight positions (\$598,000) in order to comply with the Federal Clean Water Act and the Consent Decree with Federal and State Agencies with the goal of eliminating sanitary sewer overflows and prohibited bypasses
- The FY 2018-19 Adopted Budget includes budgeted reimbursements of \$500,000 from the Miami-Dade Aviation Department for personnel and operating expenses; activities include the oversight of environmental aspects of construction activities, assessment and oversight of the cleanup of contaminated sites, and inspections of permitted facilities
- In FY 2018-19, the Parks, Recreation and Open Spaces Department will continue managing land in the Environmentally Endangered Lands (EEL) Program, with funding support from the EEL Program (\$3 million)
- In FY 2018-19, the Environmental Resources Management Division will continue to support a sustainable environment by offering free trees to plant in the community through the Adopt-a-Tree Program funded by donations and operating funds (\$208,000) and funding for Environment Protection and Education grant programs administered by the Office of Management and Budget's Grants Coordination Division (\$430,000)
- The FY 2018-19 Adopted Budget includes a transfer of \$140,000 to the Miami River Commission for debris removal and water purification activities along the portion of the Miami River West of NW 27th Avenue that lies within the Unincorporated Municipal Service Area (UMSA)
- In FY 2018-19, the Stormwater Utility fee will increase to \$5.00 from \$4.00 per month for each equivalent residential unit; additional funds will be used for drainage capital improvements in critical areas to reduce flooding and capital improvements to the secondary canal system
- The FY 2018-19 Adopted Budget includes a \$3.5 million transfer from the Environmentally Endangered Lands (EEL) Acquisition Trust Fund to the EEL Management Trust Fund for continued maintenance of previously purchased properties

DIVISION: PLANNING

The Planning Division provides policies for sound growth management, historic preservation, urban planning, and transportation development through the CDMP and related activities.

- Conducts long and short range planning activities relating to the social, economic and physical development and growth management of the County
- Administers and implements the County's CDMP and its policies
- Conducts studies promoting smart growth
- Conducts demographic, economic, and geographic research
- Provides support to County departments, the Board of County Commissioners, advisory committees and boards, and outside local agencies and governments
- Administers the Concurrency Management Program, Agricultural Practices Board and Historic Preservation Board
- Coordinates countywide historic preservation activities and implements the requirements of Miami-Dade County's Historic Preservation ordinance
- Conducts economic analysis to assist the administration and the BCC in evaluating policy options, and administers state and local economic incentives, including the QTI and County TJIF

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes a reimbursement of \$70,000 from the Transportation Planning Organization to coordinate long and short-range land use and demographic activities while reviewing transportation-related projects and activities with the metropolitan transportation planning process
- The FY 2018-19 Adopted Budget includes the transfer of one position to the Construction, Permitting, and Building Code Division for administrative support relating to permitting activities and the transfer of one position to Administration for enhanced administrative, strategic planning, budgetary and financial oversight

DIVISION: DEVELOPMENT SERVICES

The Development Services Division maintains zoning data and implements the zoning code, including the permitted uses, for properties in unincorporated Miami-Dade County.

- Reviews and evaluates zoning public hearing applications and land platting
- Prepares community-based development plans and implementing ordinances
- Provides technical assistance to developers and the public
- Provides support to various boards and committees including the Development Impact Committee (DIC) Executive Council, Community Zoning Appeals Board, and the Board of County Commissioners

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes the transfer of one position to the Construction, Permitting, and Building Code Division to support zoning plan review and impact fee administration activities and one position transferred from Administration for platting services

DIVISION: ADMINISTRATION

The Administration Division provides coordination of departmental personnel, finance, budget, planning, procurement, information systems, and customer service functions.

- Prepares and monitors the Department's operating and capital budgets
- Coordinates the departmental business plan and performance management reports
- Oversees revenue collection, billing, grant management, accounts payable, financial reporting, procurement, capital and material inventory control, and fleet management
- Coordinates information technology shared services for the Department
- Manages personnel functions including payroll, labor management, recruitment, compensation, personnel reporting, employee safety, emergency management, and performance evaluation
- Pursues opportunities for technology improvements to improve customer service, increase efficiency, and provide greater information access and exchange department-wide

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes the addition of one position (\$134,000) and the transfer of one position from Planning for enhanced administrative, strategic planning, budgetary and financial oversight, and the transfer out of one position to Development Services for platting services
- The FY 2018-19 Adopted Budget includes payments in the amount of \$126,000 for services provided by Audit and Management Services (\$75,000), Human Resources (\$42,000), and Finance (\$9,000) for Purchase Card Industry (PCI) compliance

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

DIVISION: BUSINESS AFFAIRS

The Business Affairs Division incorporates functions related to regulation, agriculture, consumer protection, economic development, international trade and film and entertainment activities.

- Licenses and regulates the locksmith, towing, motor vehicle, moving, vehicle immobilization, motor vehicle title loan and water re-metering industries; registers telecommunication companies; and issues domestic partnership certificates
- Promotes international trade through various initiatives, including trade missions, local workshops, protocol support, and administration of the Sister City program
- Promotes the film and entertainment industry through various initiatives, including business attraction and industry development, policy formation efforts at the state and local levels, the issuing of film permits, administration of the Television, Film and Entertainment Production Incentives Program, and coordination of support between production companies and County departments
- Administers Wage Theft Program to promote economic security to Miami-Dade County residents

Strategic Objectives - Measures

- ED1-1: Reduce income disparity by increasing per capita income

Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Identify opportunities for film industry growth	Film industry jobs created	OC	↑	11,803	11,035	12,500	12,640	12,500

- ED3-1: Attract and increase foreign direct investments and international trade from targeted countries

Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Increase opportunities for international trade	Business matchmaking meetings arranged	OP	↔	200	165	180	180	180
	Inbound missions supported*	OP	↔	58	50	10	48	50

* Target was revised in FY 2018-19 to be in line with actual performance

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes the addition of one position (\$75,000) to facilitate increased caseload of wage theft complaints previously handled by the Department of Labor
- The FY 2018-19 Adopted Budget includes support from the Greater Miami Convention and Visitors Bureau (\$175,000) for economic development, job creation, and film and entertainment activities
- The Department is formalizing grant agreements based on the \$90 million in Economic Development Fund (EDF) allocations approved by the Board of County Commission (BCC); to date, grant agreements valued at \$40.6 million have been approved
- In FY 2018-19, the Department will verify compliance with the Film and Entertainment Production Incentive Program grant for approved production studios; the program was designed to attract production companies through rebates up to \$100,000 on expenditures within the County

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

DIVISION: OFFICE OF RESILIENCE

The Office of Resilience is responsible for assessing and prioritizing the greatest threats to Miami-Dade County's resilience and long-term sustainability and developing a comprehensive and cohesive Resilience Plan.

- Engages and works with diverse leaders and stakeholders from within County government and throughout the community to insure inclusive input in determining and addressing the most pressing threats to Miami-Dade County
- Works closely with Rockefeller 100 Resilient Cities and other partners to develop a Resilience Plan that ensures resilience strategies are integrated within all of the County's planning and operations
- Develops, coordinates, and facilitates an enhanced capital plan to begin preparing existing and future infrastructure for current and future impacts of flooding, sea level rise, storm surge and other climate change related threats and impacts
- Implements the Sustainable Buildings Program and facilitates other efforts to decrease greenhouse gas emissions by increasing the use of renewable energy and improving fuel and energy efficiency, both County and community-wide
- Facilitates education and outreach on climate change, sea level rise, energy and water efficiency and other resilience issues, and efforts being undertaken by the County and its local and regional partners, to internal and external entities
- Works with strategic partners to utilize innovative research and solutions to create jobs and economic opportunities in the community while building resilience

Strategic Objectives - Measures

- GG6-2: Lead community sustainability efforts

Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Coordinate internal County sustainability initiatives	Number of activities implemented to decrease Countywide energy consumption	OP	↔	33	35	36	40	39
	Number of adaptation/resiliency activities in progress or completed	OP	↔	14	14	20	20	11

DIVISION COMMENTS

- ☛ The FY 2018-19 Adopted Budget includes the addition of two positions (\$82,000) to implement policy to mitigate the effects of sea level rise
- ☛ In FY 2018-19, the Department will complete the Enhanced Capital Plan to address medium and long-term sea level rise risks to County government and the community, and to evaluate the financial feasibility of various solutions, as well as utilize the Rapid Action Plan (\$200,000 incurred in FY 2017-18) to identify and prioritize projects that can be implemented first to address the most immediate sea level rise vulnerabilities within the County's critical infrastructure (\$400,000 programmed in FY 2018-19, \$600,000 total)
- ☛ In FY 2018-19, the Department, along with its counterparts in the City of Miami Beach and City of Miami, will release and begin implementing the Greater Miami and the Beaches Resilience Strategy that includes actions to address priority shocks and stresses, including and not limited to sea level rise, an insufficient transportation system, the lack of affordable housing, and infrastructure failure
- ☛ In FY 2018-19, the Department will continue to develop a program for existing large private and public sector buildings to track and reduce energy and water consumption and associated costs, and increase the performance and resilience of facilities in our community

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

DIVISION: CODE COMPLIANCE

The Code Compliance Division administers code compliance efforts related to the Florida Building Code (FBC), which includes construction work conducted without a permit and unsafe structures violations, Neighborhood Codes, which includes zoning and property owners' maintenance violations, and Contractor Licensing enforcement activities

- Processes violations of the FBC, Chapters 8 and 10 of the County Code, and unsafe structures regulations; directs all enforcement activities
- Provides residential and commercial code enforcement to enhance the safety and aesthetics of the community through residential outreach and promotion of voluntary compliance
- Oversees nuisance abatement, zoning violations, and other maintenance regulations

Strategic Objectives - Measures

- NI4-1: Ensure buildings are safer

Objectives	Measures			FY 15-16	FY 16-17	FY 17-18	FY 17-18	FY 18-19
				Actual	Actual	Budget	Actual	Target
Improve response time for reviewing property maintenance and zoning complaints	Average calendar days from zoning complaint to first inspection	EF	↓	5	3	5	6	3
	Average calendar days from receipt of exterior property maintenance (Chapter 19) complaint to first inspection	EF	↓	5	4	5	5	3
	Rate of Voluntary Compliance with Warning Letters Issued	EF	↑	63%	65%	55%	63%	67%
	Average Days from Junk/Trash/Overgrowth Complaint to First Inspection	EF	↓	6	3	5	5	3

DIVISION COMMENTS

- The FY 2018-19 Adopted Budget includes the transfer of 125 positions from the Construction, Permitting, and Building Code Division resulting from a department reorganization, as well as the transfer of two positions from the Director's Office to enhance customer service and building code compliance activities

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

CAPITAL BUDGET SUMMARY

(dollars in thousands)	PRIOR	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FUTURE	TOTAL
Revenue									
Army Corps of Engineers	13,094	3,962	0	0	0	0	0	0	17,056
BBC GOB Financing	20,409	9,730	16,027	16,309	26,924	18,500	8,248	7,252	123,399
BBC GOB Series 2005A	18,721	0	0	0	0	0	0	0	18,721
BBC GOB Series 2008B	7,729	0	0	0	0	0	0	0	7,729
BBC GOB Series 2008B-1	2,082	0	0	0	0	0	0	0	2,082
BBC GOB Series 2013A	70	0	0	0	0	0	0	0	70
BBC GOB Series 2014A	1,999	0	0	0	0	0	0	0	1,999
Biscayne Bay Envir. Trust Fund	1,000	1,000	0	0	0	0	0	0	2,000
Endangered Lands Voted Millage	4,000	0	0	0	0	0	0	0	4,000
Florida Department of Environmental Protection	6,214	1,508	1,527	0	0	0	0	0	9,249
Florida Inland Navigational District	100	100	0	0	0	0	0	0	200
Future Financing	0	0	0	0	0	10,000	0	0	10,000
Pay-As-You-Go CIF	0	710	0	0	0	0	0	0	710
Stormwater Utility	0	6,000	2,170	2,170	3,638	4,800	3,212	0	21,990
US Department of Agriculture	6,233	0	0	0	0	0	0	0	6,233
Total:	81,651	23,010	19,724	18,479	30,562	33,300	11,460	7,252	225,438
Expenditures									
Strategic Area: NI									
Beach Projects	25,951	7,100	3,254	0	0	0	0	0	36,305
Drainage Improvements	0	6,000	2,170	2,170	3,638	4,800	3,212	0	21,990
Environmental Projects	15,509	2,600	3,000	3,000	4,324	10,000	0	0	38,433
Environmentally Endangered Lands Projects	31,691	3,000	3,000	4,309	500	500	500	500	44,000
Nuisance Control	0	710	0	0	0	0	0	0	710
Strategic Area: ED									
Community Development Projects	5,000	4,100	8,800	9,500	22,600	18,500	8,248	7,252	84,000
Total:	78,151	23,510	20,224	18,979	31,062	33,800	11,960	7,752	225,438

CAPITAL HIGHLIGHTS AND OPERATIONAL IMPACTS


- The Department's FY 2018-19 Adopted Budget and Multi-Year Capital Plan includes the purchase of 39 vehicles (\$880,000) as part of the Department's fleet replacement plan; the County's fleet replacement plan is included under Non-Departmental project #2000000511
- The Department's FY 2018-19 Adopted Budget and Multi-Year Capital Plan includes the continuation of unsafe structures inspections and demolitions funded from the Pay-As-You-Go Capital Improvement Fund (CIF) (\$500,000)
- In FY 2018-19, activities will continue to be funded by the Pay-As-You-Go Capital Improvement Fund (CIF) to board-up abandoned buildings that facilitate potential criminal activity (\$200,000); the Department will continue to contract board-up services with the Greater Miami Service Corps
- In FY 2018-19, the Department will continue to maintain and improve beaches, which enhance quality of life and increase tourism, through the Miami-Dade County Beach Erosion and Renourishment Program funded from the Army Corps of Engineers (\$3.962 million), Florida Department of Environmental Protection (\$1.508 million), and Building Better Communities General Obligation Bond proceeds (\$1.630 million); the total project cost is \$36.305 million, with \$7.1 million in FY 2018-19; additionally, \$18 million comprised of local funds and City of Miami Beach funds will be set aside over the next six years towards additional projects to be identified
- In FY 2018-19, the Department will continue restoring and stabilizing the wetlands, shoreline, and islands in and adjacent to Biscayne Bay and its tributaries funded from the Biscayne Bay Environmental Trust Fund (\$1 million) and Florida Inland Navigational District grant proceeds (\$100,000); the total project cost is \$2.2 million, with \$1.1 million in FY 2018-19
- In FY 2018-19, the Department will continue to ensure that environmentally endangered lands are protected and thrive as native habitats through the Environmentally Endangered Lands (EEL) purchasing land program funded from Building Better Communities General Obligation Bond proceeds (\$2.5 million) and EEL voted millage (\$500,000); the total project cost is \$44 million, with \$3 million in FY 2018-19

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

FUNDED CAPITAL PROJECTS

(dollars in thousands)


ABANDONED VEHICLE REMOVAL (UNINCORPORATED MUNICIPAL SERVICE AREA)

PROJECT #: 1003970 

DESCRIPTION: Remove abandoned vehicles from private and public properties
 LOCATION: Unincorporated Miami-Dade County District Located: Unincorporated Municipal Service Area
 Unincorporated Miami-Dade County District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Pay-As-You-Go CIF	0	10	0	0	0	0	0	0	10
TOTAL REVENUES:	0	10	0	0	0	0	0	0	10
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Project Administration	0	10	0	0	0	0	0	0	10
TOTAL EXPENDITURES:	0	10	0	0	0	0	0	0	10


BEACH - EROSION MITIGATION AND RENOURISHMENT

PROJECT #: 200000344 

DESCRIPTION: Provide beach renourishment for eroded portions of Miami-Dade County beaches in cooperation with the U.S. Army Corps of Engineers
 LOCATION: Miami-Dade County Beaches District Located: 4, 5
 Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Army Corps of Engineers	13,094	3,962	0	0	0	0	0	0	17,056
BBC GOB Financing	6,643	1,630	1,727	0	0	0	0	0	10,000
Florida Department of Environmental Protection	6,214	1,508	1,527	0	0	0	0	0	9,249
TOTAL REVENUES:	25,951	7,100	3,254	0	0	0	0	0	36,305
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Construction	25,951	7,100	3,254	0	0	0	0	0	36,305
TOTAL EXPENDITURES:	25,951	7,100	3,254	0	0	0	0	0	36,305

BISCAYNE BAY - RESTORATION AND SHORELINE STABILIZATION

PROJECT #: 5555691 

DESCRIPTION: Restore, enhance, and stabilize wetlands, shoreline, and islands in and adjacent to Biscayne Bay and its tributaries
 LOCATION: Biscayne Bay and Tributaries District Located: 4, 5, 7, 8
 Various Sites District(s) Served: 5, 7, 8

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Biscayne Bay Envir. Trust Fund	1,000	1,000	0	0	0	0	0	0	2,000
Florida Inland Navigational District	100	100	0	0	0	0	0	0	200
TOTAL REVENUES:	1,100	1,100	0	0	0	0	0	0	2,200
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Construction	1,100	1,100	0	0	0	0	0	0	2,200
TOTAL EXPENDITURES:	1,100	1,100	0	0	0	0	0	0	2,200

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

CANAL IMPROVEMENTS

PROJECT #: 2000000940

DESCRIPTION: Provide improvements to the secondary canal system to include maintenance dredging and bank restoration
LOCATION: Throughout Miami-Dade County **District Located:** Countywide
 Throughout Miami-Dade County **District(s) Served:** Countywide

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Stormwater Utility	0	6,000	2,170	2,170	3,638	4,800	3,212	0	21,990
TOTAL REVENUES:	0	6,000	2,170	2,170	3,638	4,800	3,212	0	21,990
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Construction	0	6,000	2,170	2,170	3,638	4,800	3,212	0	21,990
TOTAL EXPENDITURES:	0	6,000	2,170	2,170	3,638	4,800	3,212	0	21,990

Estimated Annual Operating Impact will begin in FY 2018-19 in the amount of \$200,000

ECONOMIC DEVELOPMENT FUND (BUILDING BETTER COMMUNITIES BOND PROGRAM)

PROJECT #: 988925

DESCRIPTION: Provide funding for a Countywide economic development fund from Building Better Communities General Obligation Bond Program
LOCATION: Countywide **District Located:** Countywide
 Throughout Miami-Dade County **District(s) Served:** Countywide

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
BBC GOB Financing	5,000	3,000	4,000	4,500	18,500	18,500	8,248	7,252	69,000
TOTAL REVENUES:	5,000	3,000	4,000	4,500	18,500	18,500	8,248	7,252	69,000
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Construction	5,000	3,000	4,000	4,500	18,500	18,500	8,248	7,252	69,000
TOTAL EXPENDITURES:	5,000	3,000	4,000	4,500	18,500	18,500	8,248	7,252	69,000

ECONOMIC DEVELOPMENT IN TARGETED URBAN AREAS (TUA) (BUILDING BETTER COMMUNITIES BOND PROGRAM)

PROJECT #: 981999

DESCRIPTION: Provide funding for economic development in TUAs from Building Better Communities General Obligation Bond Program
LOCATION: Countywide **District Located:** Countywide
 Various Sites **District(s) Served:** Countywide

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
BBC GOB Financing	0	1,100	4,800	5,000	4,100	0	0	0	15,000
TOTAL REVENUES:	0	1,100	4,800	5,000	4,100	0	0	0	15,000
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Construction	0	1,100	4,800	5,000	4,100	0	0	0	15,000
TOTAL EXPENDITURES:	0	1,100	4,800	5,000	4,100	0	0	0	15,000

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

ENVIRONMENTALLY ENDANGERED LANDS PROGRAM

PROJECT #: 5555621

DESCRIPTION: Acquire and manage environmentally sensitive and endangered lands
 LOCATION: Various Sites District Located: Countywide
 Various Sites District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
BBC GOB Financing	4,387	2,500	2,500	3,809	0	0	0	0	13,196
BBC GOB Series 2005A	18,712	0	0	0	0	0	0	0	18,712
BBC GOB Series 2008B	7,709	0	0	0	0	0	0	0	7,709
BBC GOB Series 2008B-1	39	0	0	0	0	0	0	0	39
BBC GOB Series 2014A	344	0	0	0	0	0	0	0	344
Endangered Lands Voted Millage	4,000	0	0	0	0	0	0	0	4,000
TOTAL REVENUES:	35,191	2,500	2,500	3,809	0	0	0	0	44,000
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Land Acquisition/Improvements	31,691	3,000	3,000	4,309	500	500	500	500	44,000
TOTAL EXPENDITURES:	31,691	3,000	3,000	4,309	500	500	500	500	44,000

PURCHASE DEVELOPMENT RIGHTS FUND (BUILDING BETTER COMMUNITIES BOND PROGRAM)

PROJECT #: 986940

DESCRIPTION: Provide funding for a program to purchase development rights of appropriate properties
 LOCATION: Countywide District Located: Countywide
 Throughout Miami-Dade County District(s) Served: Countywide

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
BBC GOB Financing	4,379	1,500	3,000	3,000	4,324	0	0	0	16,203
BBC GOB Series 2005A	9	0	0	0	0	0	0	0	9
BBC GOB Series 2008B	20	0	0	0	0	0	0	0	20
BBC GOB Series 2008B-1	2,043	0	0	0	0	0	0	0	2,043
BBC GOB Series 2013A	70	0	0	0	0	0	0	0	70
BBC GOB Series 2014A	1,655	0	0	0	0	0	0	0	1,655
Future Financing	0	0	0	0	0	10,000	0	0	10,000
US Department of Agriculture	6,233	0	0	0	0	0	0	0	6,233
TOTAL REVENUES:	14,409	1,500	3,000	3,000	4,324	10,000	0	0	36,233
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Land Acquisition/Improvements	14,409	1,500	3,000	3,000	4,324	10,000	0	0	36,233
TOTAL EXPENDITURES:	14,409	1,500	3,000	3,000	4,324	10,000	0	0	36,233

UNSAFE STRUCTURES - BOARD-UP

PROJECT #: 1008920

DESCRIPTION: Secure abandoned buildings that facilitate unsafe environments
 LOCATION: Unincorporated Miami-Dade County District Located: Unincorporated Municipal Service Area
 Unincorporated Miami-Dade County District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Pay-As-You-Go CIF	0	200	0	0	0	0	0	0	200
TOTAL REVENUES:	0	200	0	0	0	0	0	0	200
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Construction	0	200	0	0	0	0	0	0	200
TOTAL EXPENDITURES:	0	200	0	0	0	0	0	0	200

FY 2018 - 19 Adopted Budget and Multi-Year Capital Plan

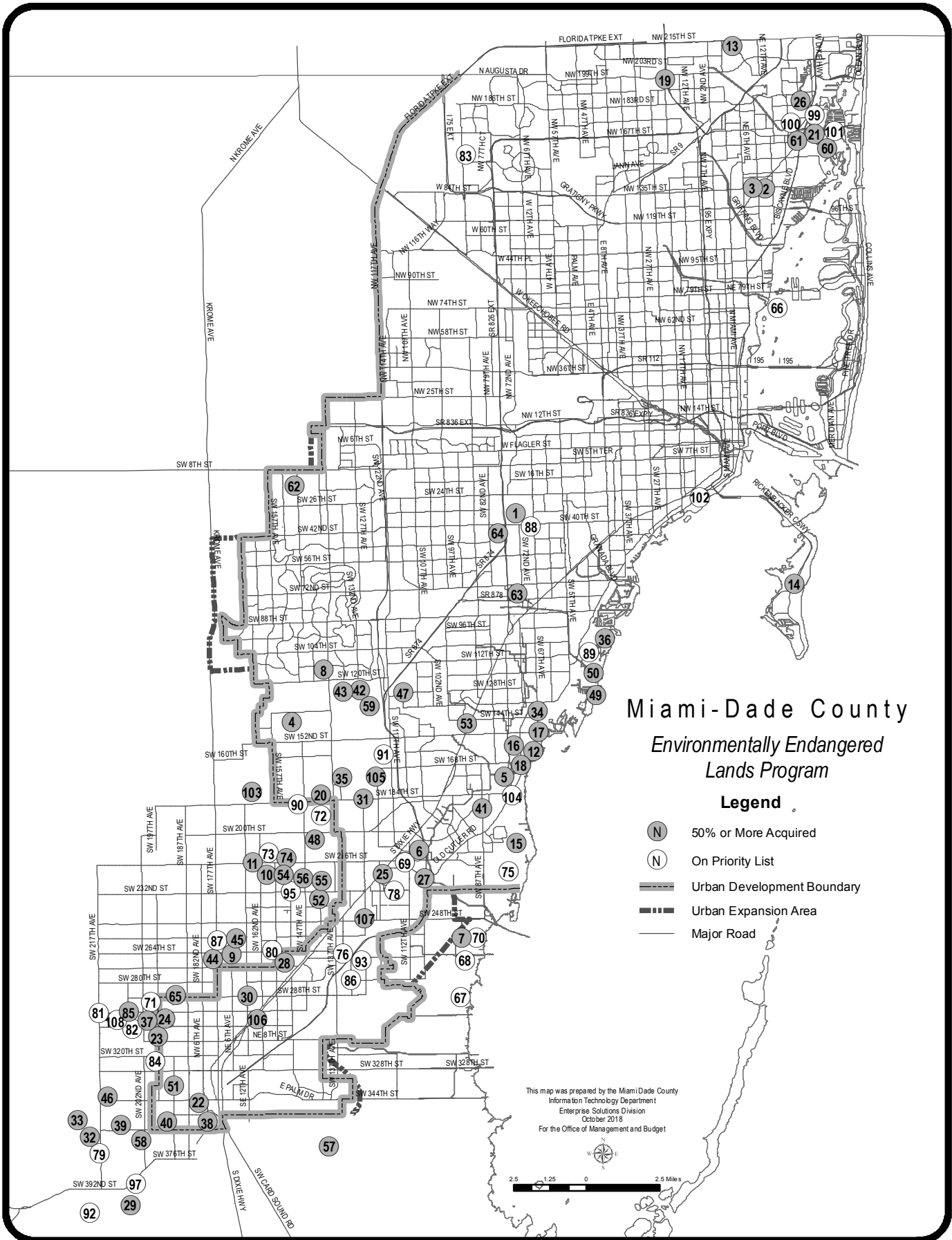
UNSAFE STRUCTURES - DEMOLITION

PROJECT #: 10022210








DESCRIPTION: Demolish abandoned buildings that create safety, physical, and potential health threats to the community
 LOCATION: Unincorporated Miami-Dade County District Located: Unincorporated Municipal Service Area
 Unincorporated Miami-Dade County District(s) Served: Unincorporated Municipal Service Area

REVENUE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Pay-As-You-Go CIF	0	500	0	0	0	0	0	0	500
TOTAL REVENUES:	0	500	0	0	0	0	0	0	500
EXPENDITURE SCHEDULE:	PRIOR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	FUTURE	TOTAL
Construction	0	500	0	0	0	0	0	0	500
TOTAL EXPENDITURES:	0	500	0	0	0	0	0	0	500



Miami-Dade County
Environmentally Endangered
Lands Program

Legend

-  50% or More Acquired
-  On Priority List
-  Urban Development Boundary
-  Urban Expansion Area
-  Major Road

This map was prepared by the Miami Dade County
Information Technology Department
Enterprise Solutions Division
October 2018
For the Office of Management and Budget



FY 2018-19 Adopted Budget and Multi-Year Capital Plan

Acquisition Projects: Environmentally Endangered Lands Program

Acquired Projects						Unacquired Projects					
No	Site Name	Location	Type	Acres	Priority	No	Site Name	Location	Type	Acres	Priority
1	A. D. Barnes Park	3775 SW 74 Ave	Natural Areas	24	♦	54	Ross Hammock	SW 223 St & SW 157 Ave	Tropical Hammocks	19.2	♦
2	Arch Creek Addition	NE 135 St & US 1	Buffer	1.2	♦	55	Silver Palm Groves	SW 232 St & SW 142 Ave	Rockridge Pinelands	20.4	♦
3	Arch Creek Park	NE 135 St & US-1	Natural Areas	8.5	♦	56	Silver Palm Hammock	SW 228 St & SW 149 Ave	Tropical Hammocks	10	♦
4	Big George & Little George	SW 150 St & SW 152 Ave	Tropical Hammocks	20.1	♦	57	South Dade Wetlands	South Dade County	Wetlands	20,426	♦
5	Bill Sadowski Park	17555 SW 79 Ave	Natural Areas	23	♦	58	Sunny Palms (Navy Wells #42)	SW 368 St & SW 202 Ave	Rockridge Pinelands	40.8	♦
6	Black Creek Forest	SW 214 St & SW 112 Ave	Pineland	7	♦	59	Tamiami Complex Addition	SW 134 St & SW 122 Ave	Rockridge Pinelands	25.6	♦
7	Black Point Wetlands	SW 248 St & SW 112 Ave	Coastal Wetlands	78.9	♦	60	Terama Tract in Oleta Preserve	Oleta Preserve	Coastal Wetlands	29.7	♦
8	(Boystown) Camp Matecumbe	SW 112 St & SW 137 Ave	Rockridge Pinelands	76.7	♦	61	Oleta Tract C	NE 163 St & US-1	Coastal Wetlands	2.5	♦
9	Camp Owaissa Bauer	SW 264 St & SW 170 Ave	Natural Areas	80	♦	62	Tree Island Park	SW 10 St & SW 147 Ave	Wetlands	120	♦
10	Castellow Additions	SW 226 St & SW 157 Ave	Tropical Hammocks	34.9	♦	63	Trinity	SW 76 St & SW 74 Ave	Rockridge Pinelands	10	♦
11	Castellow Hammock Park	22301 SW 162 Ave	Natural Areas	55	♦	64	Tropical Park	7900 Bird Rd	Natural Areas	5	♦
12	Charles Deering Estate	16701 SW 72 Ave	Natural Areas	332	♦	65	West Biscayne	SW 288 St & SW 190 Ave	Rockridge Pinelands	15.1	♦
13	County Line Scrub	NE 215 St & NE 4 Ave	Xeric Coastal Scrub	15	♦	74	Chernoff Hammock	SW 218 St & SW 154 Ave	Tropical Hammocks	4.5	♦
14	Crandon Park	7200 Crandon Blvd	Natural Areas	444	♦	85	Northrop Pineland	SW 296 St & SW 207th Ave	Rockridge Pinelands	12.8	♦
15	Cutler Wetlands & Addition	SW 210 St & SW 85 Ave	Coastal Wetlands	454.1	♦	103	Wilkins Pierson	SW 184 St & SW 164 Ave	Rockridge Pinelands	10	♦
16	Deering Glade Parcel	SW 158 St & Old Cutler Rd	Buffer	9.7	♦	105	Metrozoo Pinelands	12400 SW 152 St	Rockridge Pinelands	142.4	♦
17	Deering North Addition	SW 152 St & SW 67 Ave	Coastal Wetlands	40.7	♦	106	Seminole Wayside Park Addition	SW 300 St & US-1	Rockridge Pinelands	4.3	♦
18	Deering South Addition	SW 168 St & SW 72 Ave	Pineland	32	♦	107	Andrew Dodge New Pines Preserve	SW 248 St & SW 127 Ave	Rockridge Pinelands	3.5	♦
19	Dolphin Center Addition	NW 196 St & NW 17 Ave	Xeric Coastal Scrub	3.9	♦	Unacquired Projects					
20	Eachus Pineland	SW 184 St & SW 142 Ave	Rockridge Pinelands	17.2	♦	No	Site Name	Location	Type	Acres	Priority
21	East & East East Greynolds Park	17530 W Dixie Hwy	Natural Areas	33	♦	57	South Dade Wetlands	South Dade County	Wetlands	14,572	A
22	Florida City	SW 344 St & SW 185 Ave	Rockridge Pinelands	23.5	♦	66	Bird Key	NW 79 St & Biscayne Bay	Mangrove	37.5	A
23	Fuchs Hammock	SW 304 St & SW 198 Ave	Natural Areas	24	♦	67	Biscayne Wetlands	SW 280 St & SW 107 Ave	Coastal Wetlands	864.1	A
24	Fuchs Hammock Addition	SW 304 St & SW 198 Ave	Rockridge Pinelands	14.8	♦	68	Biscayne Wetlands North Addition	SW 270 St & SW 107 Ave	Coastal Wetlands	300	B
25	Goulds	SW 224 St & SW 120 Ave	Rockridge Pinelands	40.5	♦	69	Black Creek Forest	SW 216 St & SW 112 Ave	Pineland	45.5	A
26	Greynolds Park	17530 W Dixie Hwy	Natural Areas	53	♦	70	Black Point Wetlands	SW 248 St & SW 97 Ave	Coastal Wetlands	191.8	A
27	Harden Hammock	SW 226 St & SW 107 Ave	Tropical Hammocks	12.4	♦	71	Bowers Pineland	SW 296 St & SW 197 Ave	Rockridge Pinelands	9.8	A
28	Hattie Bauer Hammock	SW 267 St & SW 157 Ave	Tropical Hammocks	14	♦	72	Calderon Pineland	SW 192 St & SW 140 Ave	Rockridge Pinelands	15.2	A
29	Holiday Hammock	SW 400 St & SW 207 Ave	Tropical Hammocks	29.8	♦	73	Castellow #31	SW 218 St & SW 157 Ave	Tropical Hammocks	14.1	A
30	Ingram	SW 288 St & SW 167 Ave	Rockridge Pinelands	9.9	♦	75	Cutler Wetlands	SW 196 St & SW 232 St	Coastal Wetlands	794.4	A
31	Larry & Penny Thompson Park	SW 184 St & SW 127 Ave	Natural Areas	193	♦	76	Dixie Heights Pineland	SW 268 St & SW 132 Ave	Rockridge Pinelands	29	B
32	Loveland Hammock	SW 360 St & SW 222 Ave	Tropical Hammocks	15.1	♦	78	Goulds Addition	SW 232 St & SW 117 Ave	Rockridge Pinelands	35.8	A
33	Lucille Hammock	SW 352 St & SW 222 Ave	Tropical Hammocks	20.8	♦	79	Hammock Island	SW 360 St & SW 217 Ave	Tropical Hammocks	64.7	B
34	Ludlum	SW 143 St & SW 67 Ave	Rockridge Pinelands	10.2	♦	80	Hattie Bauer Pineland	SW 266 St & SW 157 Ave	Rockridge Pinelands	5	A
35	Martinez (Richmond Complex)	SW 152 St & SW 130 Ave	Rockridge Pinelands	142	♦	81	Homestead General Airport Hammock	SW 296 St & SW 217 Ave	Tropical Hammocks	4	A
36	Matheson Hammock Park	SW 96 St & Old Cutler Rd	Natural Areas	381	♦	82	Kings Highway	SW 304 St & SW 202 Ave	Rockridge Pinelands	31.1	B
37	Meissner Hammock	SW 302 St & SW 212 Ave	Tropical Hammocks	10.3	♦	83	Maddens Hammock	NW 164 St & SW 87 Ave	Tropical Hammocks	15.6	B
38	Navy Wells #23	SW 352 St & SW 182 Ave	Rockridge Pinelands	19.9	♦	84	Navy Wells #2	SW 328 St & SW 197 Ave	Rockridge Pinelands	20	A
39	Navy Wells #39	SW 360 St & SW 210 Ave	Rockridge Pinelands	13.1	♦	86	Notre Dame Pineland	SW 280 St & SW 132 Ave	Rockridge Pinelands	46.8	B
40	Navy Wells Preserve	SW 356 St & SW 192 Ave	Natural Areas	239	♦	87	Owaissa Bauer Addition #2	SW 264 St & SW 175 Ave	Rockridge Pinelands	10	A
41	Ned Glenn Preserve (Whispering Pines)	SW 188 St & SW 87 Ave	Rockridge Pinelands	20	♦	88	Pino Pineland	SW 39 St & SW 69 Ave	Rockridge Pinelands	3.8	A
42	Nixon Smiley Addition (Tamiami #8)	SW 128 St & SW 127 Ave	Rockridge Pinelands	63	♦	89	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Coastal Wetlands	21.5	A
43	Nixon Smiley Pineland	SW 128 St & SW 133 Ave	Natural Areas	59	♦	90	Railroad Pineland	SW 184 St & SW 147 Ave	Rockridge Pinelands	18.2	B
44	Owaissa Bauer Addition #1	SW 264 St & SW 177 Ave	Rockridge Pinelands	9.4	♦	91	Richmond Complex	SW 152 St & SW 130 Ave	Rockridge Pinelands	210.8	A
45	Owaissa Bauer Addition #3	SW 262 St & SW 170 Ave	Tropical Hammocks	1.2	♦	92	Round Hammock	SW 408 St & SW 220 Ave	Tropical Hammocks	31.1	A
46	Palm Drive	SW 344 St & SW 212 Ave	Rockridge Pinelands	20	♦	93	School Board	SW 268 St & SW 129 Ave	Rockridge Pinelands	18.7	A
47	Pineshore Park	SW 128 St & SW 112 Ave	Natural Areas	7.8	♦	95	Silver Palm Addition	SW 232 St & SW 152 Ave	Rockridge Pinelands	20	A
48	Quail Roost	SW 200 St & SW 144 Ave	Rockridge Pinelands	48.5	♦	97	SW Island Hammock	SW 392 St & SW 207 Ave	Tropical Hammocks	12.4	A
49	R. Hardy Matheson Addition	Old Cutler Rd & SW 108 St	Coastal Wetlands	19.9	♦	99	Oleta Tract A	NE 171 St & US-1	Coastal Wetlands	2.1	A
50	R. Hardy Matheson Preserve	SW 112 St & Old Cutler Rd	Natural Areas	692	♦	100	Oleta Tract B	NE 165 St & US-1	Coastal Wetlands	3.5	A
51	Rock Pit #39	SW 336 St & SW 192 Ave	Rockridge Pinelands	8.7	♦	101	Oleta Tract D	NE 191 St & NE 24 Ave	Coastal Wetlands	7.4	A
52	Rock Pit #46	SW 232 St & SW 142 Ave	Rockridge Pinelands	5	♦	102	Viczaya Hammock Addition	3300 South Miami Ave	Tropical Hammocks	2	A
53	Rockdale & Addition	SW 144 St & US-1	Rockridge Pinelands	37.1	♦	104	Cutler Wetlands North Addition Hammock	SW 184 St & Old Cutler Rd	Tropical Hammocks	37	B
						108	Pine Ridge Sanctuary	SW 300 St & SW 211 Ave	Rockridge Pinelands	14	A