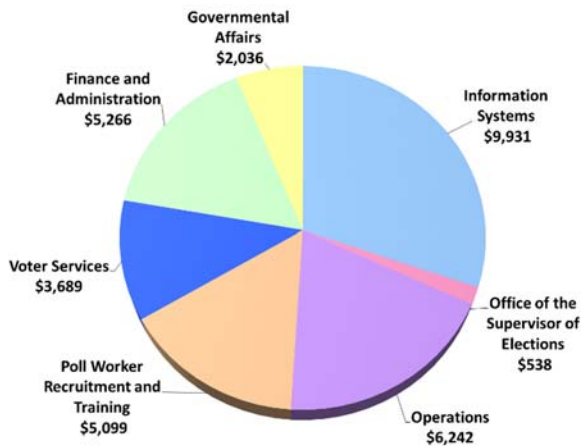# Elections

The Elections Department conducts elections that are accurate, convenient, and accessible to all eligible voters throughout Miami-Dade County.  The Department ensures that all federal, state, county, municipal, and special taxing district elections are conducted and tabulated in a correct, uniform, and impartial manner with adherence to federal, state, and local election laws.

As part of the General Government strategic area, the Department also maintains accurate voter registration records; provides voter education and outreach; and provides voter information to candidates, political committees, and residents. Additionally, the Department serves in the capacity of records custodian for candidate campaign finance reporting, financial disclosure and outside employment reporting.
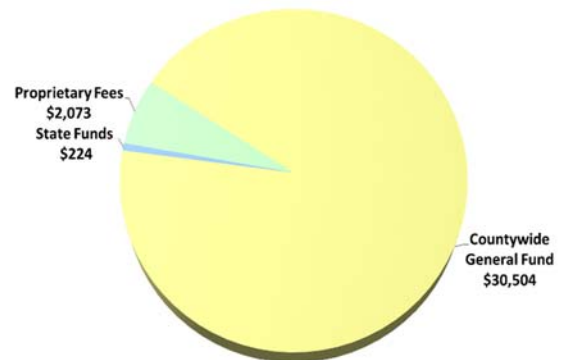
The Department serves an estimated 1.4 million registered voters in Miami-Dade County, and serves all citizens and municipalities in election-related matters.  The Department follows policy established by the Board of County Commissioners while operating under state and federal laws.  The Elections staff interacts with federal, state, and municipal officials on a regular basis.

## FY 2019-20 Proposed Operating Budget

### Expenditures by Activity
**(dollars in thousands)**



### Revenues by Source
**(dollars in thousands)**

**TABLE OF ORGANIZATION**

### OFFICE OF THE SUPERVISOR OF ELECTIONS
Formulates and directs overall policy for Department operations; ensures adherence with federal, state, and local election laws

| FY 18-19 | FY 19-20 |
|----------|----------|
| 3 | 3 |

### INFORMATION SYSTEMS
Manages ballot programming and coding, Vote by Mail mailing and processing, tabulation of election results, and departmental information management

| FY 18-19 | FY 19-20 |
|----------|----------|
| 22 | 21 |

### FINANCE AND ADMINISTRATION
Responsible for budget coordination, accounts payable, procurement, election billing, grant monitoring and human resources

| FY 18-19 | FY 19-20 |
|----------|----------|
| 10 | 10 |

### VOTER SERVICES
Oversees voter registration services; manages the statewide Voter Registration System; manages absentee voting and departmental mailroom activities; processes petitions

| FY 18-19 | FY 19-20 |
|----------|----------|
| 22 | 22 |

### OPERATIONS
Oversees warehouse activities, including elections equipment logistics, ballot tracking and asset management; secures polling places countywide and ensures ADA compliance

| FY 18-19 | FY 19-20 |
|----------|----------|
| 18 | 19 |

### OFFICE OF GOVERNMENTAL AFFAIRS
Monitors federal, state, and local legislation; coordinates elections Canvassing Board activities, candidate qualifying, ballot preparation and proofing, and liaison activities with candidates and municipalities

| FY 18-19 | FY 19-20 |
|----------|----------|
| 12 | 12 |

### POLL WORKER RECRUITMENT AND TRAINING
Manages recruitment, training and compensation for early voting and election day poll workers, and coordinates collection center activities on election night

| FY 18-19 | FY 19-20 |
|----------|----------|
| 12 | 16 |

The FY 2019-20 total number of full-time equivalent positions is 103

# FY 2019 - 20 Proposed Budget and Multi-Year Capital Plan

## DIVISION: OFFICE OF THE SUPERVISOR OF ELECTIONS

The Office of the Supervisor of Elections formulates and directs overall policy for all departmental operations.

- Manages day-to-day operations of the Department
- Maintains compliance with all federal, state, and local policies related to elections

### Key Department Measures, Strategic Objectives, and Resiliency Drivers

| Measures | SO | RD | Type | Good | FY 16-17 Actual | FY 17-18 Actual | FY 18-19 Budget | FY 18-19 Projection | FY 19-20 Target |
|---|---|---|---|---|---|---|---|---|---|
| Municipal Clerk satisfaction with Elections Department overall | GG1-3 | LS-1 | OC | ↑ | 99% | 97% | 99% | 99% | 99% |

### DIVISION COMMENTS

- As part of the Department's on-going commitment to voter convenience and as a result of state law, the Department will focus on the implementation of new ADA voting equipment and other systems upgrade in preparation for the 2020 General Election; resource allocation will continue to be deployed based on voter turnout and ballot length to ensure voter wait times are no more than one hour

## DIVISION: INFORMATION SYSTEMS

The Information Systems Division manages ballot programming and coding, tabulation of election results, Vote by Mail, and departmental information management.

- Prepares all ballot configurations
- Prepares ballot design and layout; creates election definition and programming
- Manages tabulation and reporting of election results
- Manages the ballot mailing and sorting system for Vote by Mail ballots
- Oversees departmental information technology infrastructure
- Allocates and orders ballots prior to elections

### Key Department Measures, Strategic Objectives, and Resiliency Drivers

| Measures | SO | RD | Type | Good | FY 16-17 Actual | FY 17-18 Actual | FY 18-19 Budget | FY 18-19 Projection | FY 19-20 Target |
|---|---|---|---|---|---|---|---|---|---|
| Number of days to code ballots for all countywide elections | GG1-3 | LS-1 | EF | ↓ | 5 | 5 | 3 | 5 | 5 |
| Percentage of vote by mail ballots tabulated on time - countywide and special elections* | GG1-3 | LS-1 | OC | ↑ | 100% | 100% | 95% | 100% | 100% |

* The FY 2017-18 Actual includes the number of voters who participated in the special elections held in February, May and June 2018

### DIVISION COMMENTS

- **The FY 2019-20 Proposed Budget includes the addition of two Computer Technician 2 positions for the processing of Vote by Mail ballots ($160,000)**
- During FY 2018-19, one Elections Section Manager position, one Elections Supervisor position, and one Clerk 4 position were transferred from Information Systems to Poll Worker Recruitment and Training to align departmental resources for the 2020 Presidential Preference and the 2020 Primary Election

# FY 2019 - 20 Proposed Budget and Multi-Year Capital Plan

🐦 The FY 2019-20 Proposed Budget includes funding for a total of twenty-three (23) early voting sites, open for 8 hours per day for fourteen (14) early voting days for the 2020 Presidential Preference and the 2020 Primary Election; this schedule is consistent with previous types of elections held in 2016

## DIVISION: FINANCE AND ADMINISTRATION

The Finance and Administration Division is responsible for budget coordination, accounts payable, procurement, election billing, grant monitoring, and human resources.

- Responsible for budget and finance, including budget coordination, accounts payable, and elections billing and collection
- Responsible for grants administration and procurement activities, including purchasing, contracts negotiation, and management
- Manages personnel and human resource functions, including hiring of temporary staff hired through contracted employment agencies to provide extensive support for early voting, Vote by Mail ballot processing, and Election Day assistance

### DIVISION COMMENTS

🐦 As part of the efforts to achieve efficiencies and reduce wait times, the FY 2019-20 Proposed Budget includes funding for additional Ballot on Demand (BOD) printers and DS200 ballot scanners to deploy to early voting sites for the 2020 Presidential Preference and the 2020 Primary Election

## DIVISION: VOTER SERVICES

The Voter Services Division oversees public services; manages the statewide Voter Registration System; manages provisional voting and voter eligibility; coordinates all absentee ballot distribution; and is responsible for departmental mailroom operations.

- Updates all changes in voter registration records and maintains an accurate Voter Registration System
- Manages Vote by Mail
- Reviews and certifies local, statewide, and federal petitions
- Responds to routine requests for information
- Manages departmental mailroom operations
- Manages the Voter Information Center at the Stephen P. Clark Center

| Key Department Measures, Strategic Objectives, and Resiliency Drivers | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Measures** | **SO** | **RD** | **Type** | **Good** | **FY 16-17** | **FY 17-18** | **FY 18-19** | **FY 18-19** | **FY 19-20** |
| | | | | | **Actual** | **Actual** | **Budget** | **Projection** | **Target** |
| New voter registrations* | GG1-3 | LS-2 | OP | ↔ | 68,505 | 49,222 | 45,000 | 42,000 | 75,000 |
| Percentage of voters utilizing vote by mail** | GG1-3 | LS-2 | EF | ↑ | 26% | 48% | 50% | 50% | 50% |
| Petition reviews completed per hour | GG1-3 | LS-1 | EF | ↑ | 44 | 35 | 35 | 35 | 35 |

 * The FY 2016-17 Actual is associated with the Department's community outreach events coinciding with the 2016 General Election; the FY 2019-20 Target reflects the Department's efforts for the 2020 elections

** The FY 2016-17 Actual reflects a low percentage of voters voting absentee in scheduled municipal elections

## DIVISION: OPERATIONS

The Operations Division manages the preparation and deployment of voting equipment; secures polling locations; oversees warehouse activities and asset management; and develops logistical plans for elections.

- Coordinates the maintenance, repair, preparation, and testing of voting equipment
- Manages warehouse activities, including ballot tracking and asset management
- Delivers and picks up voting equipment at polling places countywide
- Secures polling places countywide, including ensuring compliance with the Americans with Disabilities Act (ADA)
- Manages Election Day Call Center activities

**Key Department Measures, Strategic Objectives, and Resiliency Drivers**

| Measures | SO | RD | Type | Good | FY 16-17 Actual | FY 17-18 Actual | FY 18-19 Budget | FY 18-19 Projection | FY 19-20 Target |
|---|---|---|---|---|---|---|---|---|---|
| Election Central - Average call wait time (in seconds) | GG1-3 | LS-1 | EF | ↓ | 12 | 8 | 15 | 15 | 15 |

### DIVISION COMMENTS

- **The FY 2019-20 Proposed Budget includes the addition of one Elections Logistics Technician ($68,000) to better streamline the election preparation processes**
- The FY 2019-20 Proposed Budget includes funding for offsite warehouse locations to accommodate the increase in space needed to prepare and store voting equipment ($153,000)

## DIVISION: GOVERNMENTAL AFFAIRS

The Governmental Affairs Division coordinates elections activities; serves as liaison to county candidates, political committees and municipal clerks regarding candidate qualifying, campaign financing, and election laws; advances the Department's legislative efforts and monitors federal, state and local legislation; coordinates media activities and manages the Department's public profile; conducts outreach and voter education programs; responds to public records requests; and maintains records in accordance with election laws and local requirements.

- Monitors federal, state, and local elections legislation and advances the Department's legislative efforts
- Manages candidate activities, including qualifying and financial reporting
- Serves as liaison to external entities, including municipal and other governments
- Coordinates media activities
- Acts as custodian of outside employment forms
- Manages public records requests and documentation
- Manages post-election audit activities and imaging of financial disclosures and voter records
- Coordinates voter outreach and education events
- Supervises voting at assisted living facilities and nursing homes

**Key Department Measures, Strategic Objectives, and Resiliency Drivers**

| Measures | SO | RD | Type | Good | FY 16-17 Actual | FY 17-18 Actual | FY 18-19 Budget | FY 18-19 Projection | FY 19-20 Target |
|---|---|---|---|---|---|---|---|---|---|
| Percentage of Treasurers' reports audited within 15 calendar days | GG1-3 | LS-1 | EF | ↑ | 100% | 98% | 99% | 99% | 99% |

# FY 2019 - 20 Proposed Budget and Multi-Year Capital Plan

## DIVISION: POLL WORKER RECRUITMENT AND TRAINING

The Poll Worker Recruitment and Training Division recruits and trains poll workers and manages early voting activities and the operation of polling places and collection centers on Election Day.

- Develops procedures and training materials to train all poll workers, administrative troubleshooters and collection center personnel in accordance with Florida Statutes for municipal and countywide elections
- Ensures adequate staffing levels of poll workers (County and temporary employees) for municipal and countywide elections, including recruitment, training, and assignment of poll workers
- Manages early voting operations, including staffing, training, and facilities
- Responsible for reconciliation and processing of poll worker payroll
- Operates collection centers on Election Day for municipal and countywide elections

| Key Department Measures, Strategic Objectives, and Resiliency Drivers | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Measures | SO | RD | Type | Good | FY 16-17 Actual | FY 17-18 Actual | FY 18-19 Budget | FY 18-19 Projection | FY 19-20 Target |
| Percentage of voters who voted early (all elections)* | GG1-3 | LS-2 | OC | ↑ | 22.9% | 10% | 25% | 25% | 25% |
| New poll workers trained** | GG1-3 | LS-1 | OP | ↔ | 1,096 | 2,477 | 1,500 | 2,900 | 2,500 |

\* The FY 2017-18 Actual includes the number of voters who participated in the special elections held in February, May and June 2018

\*\* The FY 2017-18 Actual reflects the recruitment and staffing of poll workers coinciding with the 2018 Gubernatorial Election; the FY 2018-19 Projection and FY 2019-20 Target reflect the Department's efforts for the 2020 elections

## DIVISION COMMENTS

- **The FY 2019-20 Proposed Budget includes the addition of one Elections Procedures Specialist ($68,000) to manage the growth in the number of temporary employees and meet the expectation of voter wait times**
- The FY 2019-20 Proposed Budget continues funding for a poll worker recruitment campaign; the campaign will assist the Department in maintaining its database of poll workers and provide consistent succession planning with training and utilization of new poll workers in advance of the 2020 Presidential Preference and the 2020 Primary Election ($100,000)
- During FY 2018-19, one Elections Section Manager position, one Elections Supervisor position, and one Clerk 4 position were transferred to Poll Worker Recruitment and Training from Information Systems to align departmental resources for the 2020 Presidential Preference and the 2020 Primary Election

## CAPITAL BUDGET HIGHLIGHTS AND OPERATIONAL IMPACTS

- In FY 2019-20, the Department will complete the purchase of 900 ADA compliant voting units and associated software, hardware, and training costs as mandated by the State of Florida, which will provide a paper trail for voters with disabilities (total project cost $6.115 million, $200,000 in FY 2019-20); this implementation will have an annual operating impact of $478,000 in FY 2019-20

- The FY 2019-20 Proposed Budget and Multi-Year Capital Plan includes funding for the development of Phase 2 of a software application for the Department's Administrative Trouble Shooters (ATS); the application will allow real-time updating of forms, documentation, and communication via smart tablets and will improve the efficiency of ATS routing on Election Day by assigning sites to each ($60,000)

- The FY 2019-20 Proposed Budget and Multi-Year Capital Plan includes funding for the purchase of one ballot inserter and one ballot sorter to provide greater output of vote by mail ballots ($2.356 million); this implementation will have an annual operating impact of $81,000 in FY 2019-20 and require one full-time position

- The Department's FY 2019-20 Proposed Budget and Multi-Year Capital Plan includes funding for the purchase of one vehicle and three forklifts ($178,000) and funding for debt service obligations related to the Department's fleet replacement plan ($26,300); the County's fleet replacement plan is included under Non-Departmental Capital Budget Project #2000000511

# FY 2019 - 20 Proposed Budget and Multi-Year Capital Plan

## SELECTED ITEM HIGHLIGHTS AND DETAILS

| | (dollars in thousands) | | | | |
| --- | --- | --- | --- | --- | --- |
| Line Item Highlights | Actual FY 16-17 | Actual FY 17-18 | Budget FY 18-19 | Projection FY 18-19 | Proposed FY 19-20 |
| Advertising | 545 | 523 | 496 | 439 | 514 |
| Fuel | 31 | 39 | 8 | 31 | 43 |
| Overtime | 522 | 442 | 367 | 424 | 552 |
| Rent | 145 | 25 | 105 | 55 | 154 |
| Security Services | 77 | 68 | 82 | 50 | 105 |
| Temporary Services | 8,454 | 5,055 | 5,541 | 5,678 | 9,837 |
| Travel and Registration | 28 | 12 | 35 | 35 | 45 |
| Utilities | 662 | 614 | 560 | 578 | 627 |

## OPERATING FINANCIAL SUMMARY

| (dollars in thousands) | Actual FY 16-17 | Actual FY 17-18 | Budget FY 18-19 | Proposed FY 19-20 |
| --- | --- | --- | --- | --- |
| **Revenue Summary** | | | | |
| General Fund Countywide | 25,331 | 20,860 | 25,301 | 30,504 |
| Municipal Reimbursement | 1,045 | 1,894 | 350 | 2,073 |
| State Grants | 312 | 214 | 250 | 224 |
| Total Revenues | 26,688 | 22,968 | 25,901 | 32,801 |
| **Operating Expenditures Summary** | | | | |
| Salary | 14,869 | 10,860 | 12,810 | 17,498 |
| Fringe Benefits | 2,791 | 2,717 | 2,989 | 3,191 |
| Court Costs | 50 | 50 | 50 | 50 |
| Contractual Services | 2,832 | 1,934 | 2,715 | 3,631 |
| Other Operating | 3,198 | 3,851 | 2,848 | 4,184 |
| Charges for County Services | 2,753 | 3,493 | 4,452 | 4,213 |
| Grants to Outside Organizations | 47 | 32 | 37 | 34 |
| Capital | 148 | 31 | 0 | 0 |
| Total Operating Expenditures | 26,688 | 22,968 | 25,901 | 32,801 |
| **Non-Operating Expenditures Summary** | | | | |
| Transfers | 0 | 0 | 0 | 0 |
| Distribution of Funds In Trust | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| Depreciation, Amortizations and Depletion | 0 | 0 | 0 | 0 |
| Reserve | 0 | 0 | 0 | 0 |
| Total Non-Operating Expenditures | 0 | 0 | 0 | 0 |

| (dollars in thousands) Expenditure By Program | Total Funding | | Total Positions | |
| --- | --- | --- | --- | --- |
| | Budget FY 18-19 | Proposed FY 19-20 | Budget FY 18-19 | Proposed FY 19-20 |
| **Strategic Area: General Government** | | | | |
| Finance and Administration | 4,230 | 5,266 | 10 | 10 |
| Governmental Affairs | 1,699 | 2,036 | 12 | 12 |
| Information Systems | 9,136 | 9,931 | 22 | 21 |
| Office of the Supervisor of Elections | 534 | 538 | 3 | 3 |
| Operations | 4,557 | 6,242 | 18 | 19 |
| Poll Worker Recruitment and Training | 2,929 | 5,099 | 12 | 16 |
| Voter Services | 2,816 | 3,689 | 22 | 22 |
| Total Operating Expenditures | 25,901 | 32,801 | 99 | 103 |

# FY 2019 - 20 Proposed Budget and Multi-Year Capital Plan

## CAPITAL BUDGET SUMMARY

| (dollars in thousands) | PRIOR | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | | |
| Capital Asset Series 2018A Bonds | 6,115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,115 |
| Future Financing | 0 | 2,356 | 0 | 0 | 0 | 0 | 0 | 0 | 2,356 |
| IT Funding Model | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| Total: | 6,115 | 2,416 | 0 | 0 | 0 | 0 | 0 | 0 | 8,531 |
| **Expenditures** | | | | | | | | | |
| **Strategic Area: GG** | | | | | | | | | |
| Computer and Systems Automation | 5,915 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 6,115 |
| Departmental Information Technology Projects | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| Equipment Acquisition | 0 | 2,356 | 0 | 0 | 0 | 0 | 0 | 0 | 2,356 |
| Total: | 5,915 | 2,616 | 0 | 0 | 0 | 0 | 0 | 0 | 8,531 |

## FUNDED CAPITAL PROJECTS

(dollars in thousands)

### ADA COMPLIANT VOTING SYSTEM                    PROJECT #:    2000000815

DESCRIPTION: Purchase 900 ADA compliant voting units and associated software and hardware mandated by F.S.101.56075; state statutes mandate that all counties must be compliant in providing a paper trail for voters with disabilities by the year 2020

LOCATION:   2700 NW 87 Ave          District Located:          Countywide
            Doral                    District(s) Served:        Countywide

| REVENUE SCHEDULE: | PRIOR | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Capital Asset Series 2018A Bonds | 6,115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,115 |
| **TOTAL REVENUES:** | **6,115** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **6,115** |
| EXPENDITURE SCHEDULE: | PRIOR | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | FUTURE | TOTAL |
| Technology Hardware/Software | 5,915 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 6,115 |
| **TOTAL EXPENDITURES:** | **5,915** | **200** | **0** | **0** | **0** | **0** | **0** | **0** | **6,115** |

Estimated Annual Operating Impact will begin in FY 2019-20 in the amount of $478,000 and includes 0 FTE(s)

### ADMINISTRATIVE TROUBLE SHOOTERS (ATS) ROUTING SOFTWARE - PHASE 2          PROJECT #:    2000001276

DESCRIPTION: Purchase and/or develop a routing application that can automatically assign routes and create maps to assist ATS election personnel on Election Day

LOCATION:   2700 NW 87 Ave          District Located:          12
            Doral                    District(s) Served:        Countywide

| REVENUE SCHEDULE: | PRIOR | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| IT Funding Model | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| **TOTAL REVENUES:** | **0** | **60** | **0** | **0** | **0** | **0** | **0** | **0** | **60** |
| EXPENDITURE SCHEDULE: | PRIOR | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | FUTURE | TOTAL |
| Technology Hardware/Software | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| **TOTAL EXPENDITURES:** | **0** | **60** | **0** | **0** | **0** | **0** | **0** | **0** | **60** |

# FY 2019 - 20 Proposed Budget and Multi-Year Capital Plan

**VOTE BY MAIL INSERTER AND BALLOT SORTER**                          **PROJECT #:    2000001242**

    DESCRIPTION:   Purchase one Vote by Mail Inserter and one Ballot Sorter to provide greater output of vote by mail ballots

    LOCATION:   2700 NW 87 Ave            District Located:        12

                Doral                      District(s) Served:     Countywide

| REVENUE SCHEDULE: | PRIOR | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | FUTURE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| Future Financing | 0 | 2,356 | 0 | 0 | 0 | 0 | 0 | 0 | 2,356 |
| **TOTAL REVENUES:** | **0** | **2,356** | **0** | **0** | **0** | **0** | **0** | **0** | **2,356** |
| **EXPENDITURE SCHEDULE:** | **PRIOR** | **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** | **2024-25** | **FUTURE** | **TOTAL** |
| Furniture Fixtures and Equipment | 0 | 2,356 | 0 | 0 | 0 | 0 | 0 | 0 | 2,356 |
| **TOTAL EXPENDITURES:** | **0** | **2,356** | **0** | **0** | **0** | **0** | **0** | **0** | **2,356** |

    Estimated Annual Operating Impact will begin in FY 2019-20 in the amount of $81,000 and includes 1 FTE(s)

## UNFUNDED CAPITAL PROJECTS

                                                     **(dollars in thousands)**

| PROJECT NAME | LOCATION | | ESTIMATED PROJECT COST |
|---|---|---|---|
| ELECTIONS BUILDING - RECONFIGURATION AND WAREHOUSE SPACING | 2700 NW 87 Ave | | 1,000 |
| | | **UNFUNDED TOTAL** | **1,000** |

| **Department Operational Unmet Needs** | | | |
|---|---|---|---|
| | **(dollars in thousands)** | | |
| **Description** | **Startup Costs/ Non-Recurring Costs** | **Recurring Costs** | **Positions** |
| Purchase a wireless data service application to create modules for early voting event allocation, cellphone asset tracking/inventory, and preventative maintenance record keeping, which will remove items from the department's inventory master and archive records | $200 | $0 | 0 |
| Hire one Special Projects Administrator 1 position to provide analysis, research, and estimates; establish and maintain benchmarks for the department; and assist with post-election costs and inventory control | $0 | $99 | 1 |
| Fund the Electronic Registration Information Center (ERIC) to improve voter registration with data from other states to include potentially eligible but registered voters, duplicate registrations, deceased voters, and in and out of state address changes pursuant to F.S.98.075 | $316 | $0 | 0 |
| **Total** | **$516** | **$99** | **1** |