

R-851-08

Approved as Amended by
its Supplement.

Memorandum



Date: July 17, 2008
To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners
From: George M. Burgess
County Manager
Subject: Economic Stimulus Plan Lists of Projects

Agenda Item No. 9(A)(1)

Recommendation

It is recommended that the Board of County Commissioners (Board), adopt the attached resolution approving the two lists of projects included as Exhibits A and B as part of the County's Economic Stimulus Plan. Only projects on these lists, as may be amended by the Board from time to time by resolution, are subject to the Economic Stimulus Ordinance procedures being recommended in a companion item on this agenda.

Scope

The projects on these two lists affect every region of Miami-Dade County.

Fiscal Impact/Funding Source

The projects comprising the Economic Stimulus Plan will be funded from numerous funding sources as appropriated in the current FY 2007-08 Adopted Capital Budget and Multi-Year Capital Plan, and which are also included in the FY 2008-09 Proposed Resource Allocation Plan.

Track Record/Monitor

The implementing agencies for these projects will be the County's capital departments and the monitoring agency will be the County's Office of Capital Improvements (OCI), Johnny Martinez, P.E. Director.

Background

As indicated in the companion item on this agenda, the impact of the national economic slowdown and the declining housing market have had a significant adverse impact on the local labor market. Among the various labor sectors experiencing a decline in jobs, the construction industry has been among the hardest hit.

In response to this economic slowdown, staff evaluated various strategic actions that could be implemented by the County to get work on the street in a more expedient manner similar to what was accomplished in the wake of September 11, 2001. The Office of Capital Improvements, working with our capital departments, has identified the projects on the attached lists, Exhibits A and B, totaling \$708 million and \$23 million respectively, that could be fast tracked over the next 18 months, as part of a comprehensive Economic Stimulus Plan that includes a combination of administrative actions and new legislative policies identified in the accompanying ordinance. Exhibit A reflects projects that are ready to move forward while Exhibit B reflects projects that are ready to move forward but may have an impact to the County's operating budget and therefore require further scrutiny and prior

approval by the Office of Strategic Business Management (OSBM). It is important to note that the recommended authorization to fast-track projects is limited to those projects reflected on the attached lists and/or other projects that could be authorized by Board resolution.

Also, I must emphasize that we are cognizant of the need to balance economic stimulus initiatives with budget constraints. The attached projects recommended for the Stimulus Plan have been reviewed with respect to operational impact. Those projects that have been identified as having a potential operational impact have been included in Exhibit B.

Finally, it is important to recognize that today's highly competitive marketplace for construction contracts is impacting the bidding process with more bids, and in some cases, lower costs for labor. Market conditions are favorable and it is the right time to move forward on this initiative.



Assistant County Manager


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MEMORANDUM
(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: July 17, 2008

FROM: 
R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 9(A)(1)

Please note any items checked.

- "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- 6 weeks required between first reading and public hearing
- 4 weeks notification to municipal officials required prior to public hearing
- Decreases revenues or increases expenditures without balancing budget
- Budget required
- Statement of fiscal impact required
- Bid waiver requiring County Manager's written recommendation
- Ordinance creating a new board requires detailed County Manager's report for public hearing
- Housekeeping item (no policy decision required)
- No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 9(A)(1)
7-17-08

RESOLUTION NO. _____

**RESOLUTION APPROVING CAPITAL PROJECTS INCLUDED
IN THE COUNTY'S ECONOMIC STIMULUS PLAN**

WHEREAS, the impact of the national economic slowdown and the declining housing market have had a significant adverse impact on the local labor market; and

WHEREAS, among the various labor sectors experiencing a decline in jobs, the construction industry has been among the hardest hit with employment down approximately 15 percent in April 2008, when compared to the same period last year; and

WHEREAS, the Board of County Commissioners of Miami-Dade County finds it necessary and appropriate and in the best interest of the County to take steps to stimulate the economy; and

WHEREAS, after careful evaluation, the Office of Capital Improvements, working with our capital departments, has identified the attached lists of projects totaling \$708 million (Exhibit A) and \$23 million (Exhibit B), as may be amended by Board by resolution, that could be accelerated over the next 18 months, as part of a comprehensive Economic Stimulus Plan that includes a combination of administrative actions and new legislative policies identified in an accompanying ordinance,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, all as more particularly described in the accompanying memorandum, incorporated herein by reference, that the Board of County Commissioners approves the lists of projects comprising the Economic Stimulus Plan and identified as Exhibits A and B.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrian D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

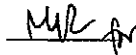
The Chairperson thereupon declared the resolution duly passed and adopted this 17th day of July, 2008. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK

By: _____
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.



Geri Bonzon-Keenan

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PROPOSED PROJECTS TO ACCELERATE
CONSTRUCTION STIMULUS PROGRAM
SORTED AND SUB-TOTALLED BY DEPARTMENT

PAGE NO. FROM	DEPT	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCATION	CONSTRUCTION TRADES	CURRENT STATUS	PROJECTED AWARD DATE	PROJECTED DESIGN/CONSTRUCTION START DATE	ESTIMATED PROJECT COST	SPECIAL REQUIREMENTS/NOTATIONS
543	Aviation	6	MIA Mover DBOM (J104A)		MIA	Multiple	Bid/award	12/1/04	2/2/09	\$110,000,000	Equipment valued at approx. \$111,000,000 excluded.
543	Aviation	6	MIA Runway 27 Threshold Relocation (L157A)		MIA	Civil, Electrical	Construction contract awarded	5/25/07	4/27/09	\$1,306,219	
543	Aviation	6	MIA Cc E Fire Sprinkler & Fire Alarm Upgrades (F117A)		MIA	Electrical, Mechanical, Finishes	Bid	5/2/08	7/8/08	\$6,850,000	
543	Aviation	6	B761A2	North Terminal - Regional Commuter Facility	MIA	Multiple	Bid	5/8/08	11/19/08	\$39,000,000	
543	Aviation	6	MIA Front Terminal D-H Fire Sprinkler and Fire Alarm Upgrades (A155B1)		MIA	Multiple	Bid	5/15/08	3/15/09	\$22,553,166	
543	Aviation	6	MIA Bldg 701 MDCC Interior Office Renovations		MIA	Multiple	Design	5/20/08	8/25/08	\$500,000	
543	Aviation	6	MIA Terminal Lower Vehicular Drive Accessibility Improvements (H063A)		MIA	Multiple	Design	5/22/08		\$805,000	
543	Aviation	6	Garage Refurbishment (C055A)	Bldg 3094	MIA	Multiple	Design	6/1/08	1/1/09	\$8,928,000	
543	Aviation	6	MIA Bldg 716i Office Renovations 40 Year Recertification (M128A)		MIA	Multiple	Submitted to Review Comm.	6/2/08	7/16/08	\$1,060,000	
543	Aviation	6	MIA Bldg 703 & 705 Misc Repairs (C017A)		MIA	Multiple	Design	6/10/08	6/30/08	\$1,875,000	
543	Aviation	6	MIA New Parking Area NW 36 St & 49 Ave (C015A)		MIA	Civil, Electrical	Design	6/10/08	7/7/08	\$1,729,000	
543	Aviation	6	MIA Bldg 702 Misc Repairs & Renovations (C016A)		MIA	Multiple	Design	6/10/08	6/30/08	\$628,000	
543	Aviation	1	OPF New Air Traffic Control Tower (L085A)		Ops Locke Airport	Multiple	Design	6/15/08	11/15/08	\$8,171,345	
543	Aviation	6	MIA Bldgs 861 & 862 40 Year Recertification Repairs (C032A)		MIA	Multiple	Design	6/18/08	8/2/08	\$1,700,000	

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PROPOSED PROJECTS TO ACCELERATE
CONSTRUCTION STIMULUS PROGRAM
SORTED AND SUB-JOINED BY DEPARTMENT

PAGE NO.	DEPT.	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCATION	CONSTRUCTION TRADES	CURRENT STATUS	PROJECTED ADVERTISE DATE	PROJECTED DESIGN/CONSTRUCTION START DATE	ESTIMATED PROJECT COST	SPECIAL REQUIREMENTS/NOTES
543	Aviation	6	MIA Cargo Bldg 875 Carpaling (0098A)		MIA	Carpet	Design	6/18/08	8/2/08	\$80,000	
543	Aviation	6	MIA South Terminal Cc J Club America (L118B)		MIA	Multiple	Design	6/26/08	9/1/08	\$3,800,000	
543	Aviation	6	MIA Bldg 307 Partial Demolition of Bldg (K001C)		MIA	Demolition	A/E Selection	6/28/08	7/7/08	\$201,000	
543	Aviation	6	B7461	North Terminal - BC Level 3 Offices Remodel	MIA	Multiple	Permit	6/27/08	12/18/08	\$11,500,000	
543	Aviation	6	MIA Northside Bldg 805 Additional Parking Space (L016A)		MIA	Civil	Design	7/9/08	9/22/08	\$85,000	
543	Aviation	6	B732A2	North Terminal - RCF Apron & Fuel Loop	MIA	Civil, Fuel piping	Design	7/16/08	12/18/08	\$18,000,000	
543	Aviation	11	TMB Security Project (1111E)		Tamiami Airport	Electrical, Civil	Design	7/24/08	3/18/09	\$3,850,218	
543	Aviation	6	MIA Aerobikam Cargo Warehouse Facility (ND94A)		MIA	Multiple	Design	7/30/08	9/30/08	\$114,000,000	
543	Aviation	8	MIA Cc A Succo Repair (K115A)		MIA	Succo Paint	Design	7/31/08	10/20/08	\$184,900	
543	Aviation	6	MIA Westside Pump Booster Station (F032A)		MIA	Electrical, Mechanical	Design	8/1/08	2/1/09	\$2,600,000	
543	Aviation	6	Refurbish Dolphin & Flamingo Garage (D105A)	Bldg 3107	MIA	Multiple	Design	8/1/08	10/1/08	\$1,200,000	
543	Aviation	6	B732M	North Terminal - AB and CD Apron Completion	MIA	Civil, Fuel piping	Design	8/18/08	1/9/09	\$3,500,000	
543	Aviation	6	MIA Hotel - 8th Floor Replacement (K069A)	Bldg 3008	MIA	Multiple	Design	8/7/08	3/1/09	\$2,000,000	
543	Aviation	6	Repair Park 1	8 Bridges Structural Repair and Painting (Bldg 3062)	MIA	Multiple	Design	9/1/08		\$1,300,000	
	Aviation	6	Satellite E Restoration	Restoration of masonry, rust removal and repainting	MIA	Architectural, Structural	Design	9/10/08	10/1/08	\$4,500,000	
	Aviation	6	MIA Heliport Restoration	Restoration of masonry, rust removal and repainting	MIA	Architectural, Structural	Design	8/10/08	10/1/08	\$3,400,000	

PROPOSED PROJECTS TO ACCELERATE
CONSTRUCTION STIMULUS PROGRAM
SORTED AND SUB-TOTALED BY DEPARTMENT

PAGE NO.	DEPT.	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCATION	CONSTRUCTION TRADE(S)	PROJECT OBJECTIVE	PROJECTED START DATE	PROJECTED DESIGN/CONSTRUCTION START DATE	ESTIMATED PROJECT COST	SPECIAL RECOMMENDATIONS
543	Aviation	6	B733C	North Terminal - Remaining PCA400Hz work	MIA	Mech. Electrical, INET	Design	9/11/08	2/23/09	\$6,600,000	
543	Aviation	1	OPF Security Project Phase 3 - Security Cameras (111C-1)		Opa Locka Airport	Civil, Electrical	Design	6/18/08	5/20/09	\$503,941	
543	Aviation	6	B741F	D-Extension Completion	MIA	Multiple	Design	12/12/08	2/10/09	\$7,000,000	
N/A	DERM	5	29th, 44th and 55th Streets - Beach Re-Nourishment	Beach Re-Nourishment at 29th, 44th and 55th Street erosional hot spots.	28th, 44th and 55th Streets - Ocean side	Heavy Construction	Planning & Design and Bid	6/1/08	7/31/08	\$2,720,000	DFM Contracts are being used, aggregate and equipment rental. Bidding for unit rates to be done at the same time for all sites. NTPs to be issued as surveying and design is completed. Site at 29th Street will commence construction first.
N/A	DERM	4 & 5	Bear II	Beach re-nourishment at various locations within Miami Beach	Various locations	Heavy Construction	Planning & Bidding	6/1/08	1/31/09	\$4,000,000	Depl. Construction Contract. Scheduled for SBD Review Committee on 6/11/2008.
N/A	DERM	7	Chapman Field Phase 2	The objective is to restore and enhance approximately six acres of mangrove habitat through the removal of solid waste, trash and fill material.	Chapman Field Park, located at the terminus of SW 124th Street and Old Culer Road.	Land Clearing & Heavy Construction	Planning & Design	9/1/08	11/15/08	\$900,000	Plan is to use OOI MCC Contract 7360.
541	Fire Rescue	8	South Division Office	Division Office adjacent to Station No. 34	South Miami	General Contractor	Plans Completed Ready to Bid. Projected Completion FY 08-09; Sunshine State Financing	6/1/08	10/1/08	\$1,000,000	
										\$7,620,000	

PROPOSED PROJECTS TO ACCELERATE
CONSTRUCTION STIMULUS PROGRAM
SORTED AND SUB-TOTALLED BY DEPARTMENT

7/3/2008

NO. FROM CAPITAL BUDGET BOOK	DEPT.	COMMISSION DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCATION	CONSTRUCTION TRADES	CURRENT STATUS	PROPOSED ADVERTISE DATE	PROPOSED DESIGN/CONSTRUCTION START DATE	ESTIMATED PROJECT COST	SPECIAL RECOMMENDATION/ACTIONS
541	Fire Rescue	4	Village of Sunny Isles Fire Rescue Station No. 10	Three-day Fire Rescue Station and Temporary Facility during construction	City of Sunny Isles	General Contractor	Plans on Dry-run, Permit Class 1 in Process; Temporary Facility under construction; Projected Completion FY 08-09; Impact Fee & Sunshine State Financing	8/1/08	6/1/09	\$3,725,000	
541	Fire Rescue	12	Training Complex	Training Facilities at H.Q.	City of Doral	General Contractor	Plans on Dry Run; Projected Completion FY 09-10; Various Funding Sources	10/1/08	2/1/09	\$30,170,000	
367	GSA	3	Caleb Center Additional Parking and Facility Improvements	Construct additional parking at Caleb Center	5400 NW 22nd Avenue	Various	Advertisement for design services	8/27/08	3/1/09	\$627,000	Construction estimated to begin in June 2010. Expedited award of PSA for design and construction contract would reduce the project timeline by about 4 months.
377	GSA	5	West Lot Multi-use Facility	Construct a five-story, multi-use facility with a 750 space-parking garage	220 NW 3rd Street	Various	Advertisement for design-build services	8/27/08	3/1/09	\$20,000,000	Expedited award of design-build contract would reduce the project timeline by about 2 months.
5	GSA-Animal Services	9	New Animal Shelter	Construct a new animal shelter	Site identified in South Dade on 6/25/08	Various	Land Acquisition	10/1/08	6/1/09	\$13,800,000	Expedited award of design-build contract would reduce the project timeline by about 2 months.
25	GSA-Judicial Administration	3	Caleb Center Courthouse Renovations	Remove the Joseph Caleb Center	5400 NW 22nd Avenue	Various	Advertisement for design services	6/27/08	3/1/09	\$700,000	Construction estimated to begin in June 2010. Expedited award of PSA for design and construction contract would reduce the project timeline by about 4 months.
587	Homeless Trust	9	Homestead Airbase	148 Units of Permanent Supportive Housing, Nursery and Farmer's Market	Homestead Airbase	Emphasis on Modular Housing	RFA approved by BCC and CAC	6/12/08		\$12,000,000	Lease with developer has to come back to BCC for approval
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PROPOSED PROJECTS TO ACCELERATE
CONSTRUCTION STIMULUS PROGRAM
SORTED AND SUB-TOTALLED BY DEPARTMENT

PAGE NO FROM TO CAPITAL BUDGET ROW	DEPT	COMMISSION DIVISION	PROJECT NAME	PROJECT DESCRIPTION	PROJECT LOCATION	CONSTRUCTION (TRKDS)	CURRENT STATUS	PROJECTED ADVERTISE DATES	PROJECTED DESIGN/CONSTRUCTION START DATE	ESTIMATED PROJECT COST	SPECIAL RECOMMENDATIONS/NOTES
566-567	OCED	12	CITY OF SWEETWATER DRAINAGE IMPROVEMENTS	Construct drainage improvements citywide #8683971	S.W. 102 Ave. from S.W. 6 St. to Flagler St.	Drainage Improvements	Design completed.	8/1/08	9/1/08	\$1,434	
566-567	OCED	2	DESIGN OF STREET IMPROVEMENTS	Design and planning for street improvements in WLR NRSA #882070	N.W. 8293 St. to N.W. 1722 Ave. WLR NRSA - #882070	ROW Improvements	Design completed.	8/1/08	9/1/08	\$185,000	
566-567	OCED	2	WEST LITTLE RIVER RIGHTS-OF-WAY IMPROVEMENTS PHASE 4A AND 4B	Completion of approximately 100 ROWs and landscape in scattered areas of WLR		Remove and construct new rights-of-way and landscape improvements throughout scattered sites in WLR NRSA	Design completed.	8/1/08	9/1/08	\$312,000	
566-567	OCED	12	CITY OF SWEETWATER MILDRED AND CLAUDE PEPPER SENIOR CENTER IMPROVEMENTS	Improvements to Mildred and Claude Pepper Senior Center	10800 S.W. 4 St.	Senior Center	Design Completed	8/1/08	8/1/08	\$1,035,000	
566-567	OCED	11	LITTLE HAVANA ACTIVITIES AND NOTIFICATION CENTERS DRA OLGA MARIA MARTINEZ SENIOR CENTER	Construct a senior center in West Kendall to serve 150 seniors and provide adult daycare services to 50 adults - #803860	Hammocks Blvd. & Kendall Drive	Senior Center	Pre-development.	9/1/08	TBD	\$600,000	
566-567	OCED	10	JEWISH COMMUNITY SERVICES SEYMOUR GELBER SENIOR CENTER IMPROVEMENTS	Construct Fence at Seymour Gelber Adult Daycare Center	11025 S.W. 84 St	Senior Center	Design completed. Fence installation completed	9/1/08	10/1/08	\$218,000	
567	Parks	2	LOCAL PARKS - PARKS IMPROVEMENTS-08K Grove Trailer	Permanently install the trailer relocated from Continental Park, not aware of cost estimate but needy project.	690 NE 159 St	Electrical, Plumbing, Sitemwork, Landscaping, Concrete	Planning	1/10/08	6/8/08	\$75,000	
175-554	Parks	Multiple	ARAWAKE PARKS - OUTDOOR ELECTRICAL SAFETY REPAIRS	Survey and repair as needed all outdoor lighting fixtures throughout the County's park system	Arawake Parks	Electrical, Plumbing, Sitemwork, Landscaping, Concrete	Planning	5/15/08	7/14/08	\$563,477	
OCED sub-total										\$2,131,434	

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