

FY04-05 / FY05-06 / FY06-07 / FY07-08 (Series A) Executive Summary Report - Monthly Comparison Chart

County Departments	Status by Code as of 12/7/07				Status by Code as of 2/8/08				Status by Code as of 4/4/08			
	?	G	Y	R	?	G	Y	R	?	G	Y	R
Administrative Office of the Courts		6		2		6		2				2
American with Disabilities Coordination		4	1	6		6		5		7		4
Animal Services		2				1		1		1		1
Beaches			1				1			1	1	
Community Action Agency		7		1		7	1			6		2
Dept. Corrections & Rehabilitation			1	1			1	1		2		
Dept. Human Services		2	1	1		2		2		2		2
Environmentally Endangered Lands	2	143	3	3		157	1	3		161		3
General Services Administration	1	16	2	1	1	12	2	4	1	16	2	4
Historic Preservation (Redland Farm Life School)						1				1		
Homeless Trust		1				1				2		1
Library Dept.		5	1	2		4		4		3		4
Metro Zoo		9	1	1		9	1	1		10	1	1
Miami-Dade Fire Rescue			1				1				1	
Miami-Dade Police		4		2		3	1	2		3	1	2
Miami-Dade Water & Sewer		16	6	6		16	6	7		16	6	6
Office of Community and Economic Development		6		2		6		2		6		2
Office of Countywide Healthcare Planning				1				1				1
Park & Recreation Dept.	2	25	8	8	3	27	8	8	3	30	5	12
Park & Recreation/UMSA		12	3			12	2	1		12	2	2
Public Health Trust		9	1	2		9	1	2		9	1	2
PWD - ADA		14	3	2		38		2		38		2
PWD - Bikeways		2				2				2		
PWD - Bridges		16	1			16		1		16		1
PWD - Drainage		68	3	2		75	2	1		77	1	1
PWD - Riverwalk		1				1				1		
PWD - UMSA		60		2		65		2		68		2
SWM		1				1				1		
Vizcaya Museum				5				5		5		2
Subtotal County Departments Project Sites	5	429	37	50	4	477	28	57	4	496	21	59
Percentage On Schedule		89%				89%				89%		

*Miami-Dade Housing Agency projects were transferred to Office of Community and Economic Development in Sept. 2007

Code:

⚠ = Dates missing;

G =Planned Start/End (S/E) Date - Updated Start/End Date < 91 Days;

Y =Planned S/E Date - Updated S/E Date > 90 and < 180 Days;

R =Planned S/E Date - Updated S/E Date > 180

Notes:

1. In determining Project Status Code, the project's last milestone (usually Construction Completion) is taken into consideration.
2. Once a project is completed it is not counted towards total delayed projects.
3. Projects with "⚠" and "R" are considered "Delayed" projects.