

FY04-05 / FY05-06 / FY06-07 / FY07-08 (Series A) Executive Summary Report - Monthly Comparison Chart

Not-for-Profit	Status by Code as of 2/8/08			Status by Code as of 4/4/08		
	G	Y	R	G	Y	R
	Grants Executed	Grants Executed	Grants Executed	Grants Executed	Grants Executed	Grants Executed
Cultural Affairs - Fairchild Tropical Gardens	1			1		
Cultural Affairs - Lyric Theatre	1			1		
Cultural Affairs - Cuban Museum	1			1		
Historic Preservation - Military Museum	1			1		
NFP Fund				5		
Subtotal Project Sites	4	0	0	9	0	0
Total Executed Grants	4			9		
Percentage On Schedule	100%			100%		

Code:

- G =Agreement Executed; Planned Start/End Date - Updated Start/End Date < 91 Days;
- Y =Agreement Executed and Planned S/E Date - Updated S/E Date > 90 and < 180 Days;
- R =Agreement Executed andPlanned S/E Date - Updated S/E Date > 180 days

Notes:

1. Once an Agreement is executed the project is moved to Green status and tracked for schedule status (G, Y or R) and the project's last milestone (usually Construction Completion) is taken into consideration.
2. Once a project is completed, it is moved to green.
3. The Redland Farm Life site is managed by the Miami-Dade Office of Historic Preservation and does not require an agreement.
4. Projects marked with "R" are considered "Delayed" projects.

Summary of Delayed Sites 4/4/08			
MUNICIPALITIES	NFP	DEPARTMENTS	
R	R	?	R
34	0	4	59
34	0	63	
97			
TOTAL DELAYED SITES ON 4/4/08			

Summary of Delayed Sites 2/8/08			
MUNICIPALITIES	NFP	DEPARTMENTS	
R	R	?	R
34	0	4	57
34	0	61	
95			
TOTAL DELAYED SITES ON 2/8/08			