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MIAMI-DADE COUNTY, FLORIDA

OFFICE OF CAPITAL IMPROVEMENTS

BUILDING BETTER COMMUNITIES

Report 43 - Recovery Action Report

Building Better Communities
 Delayed Projects - Delayed More Than 180 Days
 Proposed Baseline Schedule Adjustments and Justifications
 FY 2004-2005 / FY 2005-2006 / FY 2006-2007 / FY 2007-2008 (Series A)

BREAKDOWN SUMMARY

FY04-05/ FY05-06 / FY06-07 / FY07-08 (Series A) STATUS OF DELAYED PROJECTS (4/4/2008)	# OF SITES			TOTAL	FY04-05/FY05-06/FY06-07/FY07-08 REVENUE			*SERIES A FUNDING
	MUNICIPALITIES	NFP	DEPARTMENTS	ALL SITES	MUNICIPALITIES	NFP	DEPARTMENTS	
TOTAL SERIES A SITES IN THE GOB DATABASE TOTAL REVENUE FOR SERIES A	99	9	580	688	\$54,566,263	\$8,909,837	\$197,599,805	\$261,075,905
PERCENTAGE OF TOTAL DELAYED SITES WITH NO SCHEDULE RECOVERY	0.0%	0.0%	6.0%	5.1%	0.0%	0.0%	8.6%	6.5%
CONSTRUCTION HAS NOT STARTED NO SCHEDULE RECOVERY	0	0	35	35	\$0	\$0	\$16,898,563	\$16,898,563
CONSTRUCTION HAS STARTED	8	0	9	17	\$2,060,997	\$0	\$1,560,523	\$3,621,520
DELAYED SCHEDULE PENDING BASELINE ADJUSTMENT	26	0	19	45	\$2,874,614	\$0	\$29,284,976	\$32,159,590
SUB TOTAL TOTAL DELAYED SITES	34	0	63	97	\$4,935,611	\$0	\$47,744,062	\$52,679,673
TOTAL DELAYED SITES	97				\$52,679,673			

*Does not include Finance Cost / Remaining Premium Funds / Bond Administration Cost / Municipalities, Funds and MFPs that have funding in Series A, but no agreements. Series A Total: \$266,085,882

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