



OFFICE OF CAPITAL IMPROVEMENTS
GENERAL OBLIGATION BOND PROGRAM
 Report 27 - Site Executive Summary - Delayed Sites

FY 2004-2005 / FY 2005-2006 / FY 2006-2007 / FY 2007-2008 (Series A)

Stakeholder: Administrative Office of the Courts

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
180	71616	Courts	Z00019 - Master Plan as Relating to all Additional Courtrooms and Administrative Facilities	N/A	R	N/A	N/A	FVP 4/2/08 - Project is on schedule, 95% complete. Original completion date of 4/1/2008 has been extended to 4/30/2008 at the request of Chief Justice Farina. FVP 2/1/08 - Update completed FVP 1/31/08 - Project progress in schedule; expected completion 4/1/08 SL 1/29/08 - 30% progress; expected completion 10/31/08. Updated FY06-07 actual milestone expenses to match FAMIS; managing departmen
193	70455	Courts	Z00066 - Mental Health Facility	G	---R---	---R---	---R---	FVP 4/2/08 - Baseline adjustment pending final recommendation from the consultant selected to analyse the situation of the Mental Health Facility. SL 2/5/08 - No change; pending baseline adjustment Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. still needs to update schedule dates and review future cash flows (SL 12/27/07). 12/06/07-No change. (RCutie) 9/27/07-Agenda

Dept: **Administrative Office of the Courts** Totals Site Count: 2 Delayed Count: [2](#)

***G=Planned End Date - Updated End Date < 91 Days**

Y=Planned End Date - Updated End Date > 90 and < 181 Days

R=Planned End Date - Updated End Date > 180

N/A=Not Applicable
 ? = Dates missing " --- --- " = Indicates Start Date more than 180 Days late
 Only projects with the last milestone R or ? are considered to be late projects

Stakeholder: Americans with Disabilities Coordination

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
139.1	70171	ADA	Florida City/Homestead Neighborhood Center - Modifications to 2 buildings including 10 restrooms, new ramp with handrails and canopy, doors hardware and parking lot re-striping. GOB funds will be used for "Construction and Final Construction Milestones" only.	N/A	G	G	R	SL 4/3/08 The project is 60% complete. Revised substantial completion date: September 27, 2008. Additional Work: Demolition of existing prestressed floating slab and construction of new footings and slab. Elevated building Construction due to building was built on top of rock pit (unforeseen condition) SL 1/30/08 - Change Order approved on 1/8/08. Additional restrooms revisions were submitted t
139.1	70177	ADA	Emergency Housing South - Modification to 4 transitional residential buildings and 1 office building including 4 bathrooms and 1 restrooms, accessible sidewalks connections and regrading and re-striping of existing parking lot. GOB funds will be used for "Construction and Final Construction Milestones" only.	N/A	G	R	R	SL 4/3/08 The project is 55% complete. Revised substantial completion date: June 1, 2008. Additional work: to provide materials and labor to replace an existing broken sewer line inside one apartment discovered during excavation SL 1/30/08 - Parking asphaltic surface completed, rough in plumbing complete. Pending City inspection 12/18/07 Await compaction tests prior to repaving (S.L. 12/7/0
139.1	70188	ADA	South Dade Government Center Elevator RetrofGOB funds will be used for "Construction and Final Construction Milestones" only.its.	N/A	---R---	N/A	---R---	SL 4/2/08 No Change SL 1/30/08 - Awaiting GSA County Elevator Engineer to issue PO for elevator work. Awaiting for County Elevator Engineer 12/18/07 Awaiting GSA issuance of PO to elevator vendor (S.L. 12/7/07). Project was not completed in 06-07 Po still not issued. County Elevator Engineer has not issued PO yet (8/31/07) County Elevator Engineer has not issued PO yet (as of 3/30/07) Coun
139.1	72606	ADA	New Direction - modification to 10 bungalow buildings, ramps, restrooms, hardware, life	N/A	N/A	G	R	SL 4/3/08 - Project is currently in construction. The project is approximately 80% complete and

safety improvements and parking lots. GOB funds will be used for "Construction and Final Construction Milestones" only.

Projected Substantial Completion date is August 01, 2008.

SL 1/30/08 - Demolition started 12/10/07; construction is ongoing.
 Electrical meter finally installed 11/15/07. GC will inspect power to trailers.
 Installing new meter still underway, FPL working on it.
 DHS still working in locating foli

Dept: **Americans with Disabilities Coordination** Totals Site Count: 4 Delayed Count: [4](#)

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Stakeholder: Animal Services

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
172	70392	Animal Services	Construct a new Animal Shelter (property acquisition & construction)	R	G	R	---R---	FVP 4/2/08 - GSA has met with the County Manager in order to decide a course of action to move forward with this project at the current ASD location. Baseline adjustment pending decision from ASD and CMO. FVP 3/18/08 - The purchase of the Dalbani Warehouse will not be pursued; the building cost is too high compared to the official appraisal. ASD and GSA will initiate a new search for the future f

Dept: **Animal Services** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Community Action Agency

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
218	70235	CAA	Z00003 & Z00054- Mary McCloud Bethune Enrichment Center	N/A	G	R	---R---	FVP 4/2/08 - Z00003: The project is still in rewrites with the EDP A&E; Z00054: Waiting permit dry-run of Z00003. 3/4/08 MG - GSA reports that the EDP A&E is still making corrections based on comments received from DCPS. SL 1/30/08 - Going to permit at M-D Building Dept. Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review futu
221	72276	CAA	Z00042 Design for HVAC & Windows - Isaac A. Withers Enrichment Center	N/A	G	R	N/A	FVP 4/2/08 - No changes have been reported for this project. FVP 1/31/08 - Update completed Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/28/07). Updated cash flow info per meetg. w/ GSA (S.Lopez 3/29/07). GSA Work Order Z00042

Dept: **Community Action Agency** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Department of Human Services

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
215	70201	DHS	Neighborhood Service Center Demolition and Reconstruction-Wynwood	N/A	G	---R---	---R---	FVP 4/2/08 - No changes have been reported for this project. GSA is waiting for an opinion from the CAO as to whether the total new funding can be utilized to renovate and expand

									the existing Wynwood facility.
									FVP 3/7/08 - During a meeting with GOB attorneys it was agreed that ACA Bonzon will hear the tapes of the BCC meeting at which the Wynwood and Allapatah projects were consolidated, and wi
217	70334	DHS	Z00021 - Neighborhood Service Center Renovation-Culmer	N/A	G	---R---	---R---		FVP 4/2/08 - Project continues to be on hold; no changes have been reported. SL 1/29/08 - project continues to be on hold, pending feasibility study to consolidate pertaining to regional service centers. Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/28/07). Design consultant was selected in 2006. Award

Dept: **Department of Human Services** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Environmentally Endangered Lands

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
2.4	72146	EEL	Galarza - acquisition of 5 acres freshwater wetlands	R	N/A	N/A	N/A	SL 4/2/08 No Change SL 1/29/08 - Title and Document delay
2.4	72561	EEL	Fernandez - Acquisition of 4.94 Acres Freshwater Wetlands (EEL) Program - Location 58-39-13	R	N/A	N/A	N/A	SL 4/2/08 No Change SL 1/29/08 - Document Delay
2.4	72564	EEL	Salge-Acquisition 9.55 Acres Freshwater Wetlands (EEL) Program - Location 58-39-04	R	N/A	N/A	N/A	SL 4/2/08 No Change SL 1/29/08 - Document Delay

Dept: **Environmentally Endangered Lands** Totals Site Count: 3 Delayed Count: [3](#)

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Stakeholder: General Services Administration

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
176	70258	GSA	SPCC Facility Refurbishment (Stairwell & Elevators)	N/A	G	---R---	---R---	FVP 4/3/08 - Proposals are to be received tomorrow, 4/4/08. A request to adjust project baseline has been submitted to OCI to reflect the current estimated project timeline. FVP 1/30/08 - Update has been completed. RDBS advertised on 1/24/08 (FVP 1/29/08) Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/2)
186	72403	GSA	Z00031 - Paint, carpet, ceil. & floor tile - Joseph Caleb Center Facility Refurbishment	N/A	N/A	N/A	R	FVP 4/3/08 - This project is 50% complete; the 4th, 5th, and 6th floors have been completed for some time. There was a delay in getting a color selection for the lobby portion of the work but all has been resolved and the contractor will start this weekend with the final portion of the project. Projected completion date for everything is 4/30/08. SL 1/29/08 - Completion expected 4/7/2008 Upda
224	72398	GSA	Z00025 Central Support - Building/Energy Management System For Government Facilities and Courthouses	N/A	N/A	R	N/A	FVP 4/3/08 - Proposals are to be received tomorrow, 4/4/08. A request to adjust project baseline has been submitted to OCI to reflect the current estimated project timeline. FVP 1/30/08 - Update completed SL 1/29/08 - Advertisement for Design-Build Services was posted on 1/24/08; proposals are due 3/28/08. Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update
226	70291	GSA	SPCC Facility Refurbishment (Includes HVAC and Communications Systems)	N/A	R	---R---	---R---	FVP 4/3/08 - Proposals are to be received tomorrow, 4/4/08. A request to adjust project baseline has been submitted to OCI to reflect the current estimated project timeline. SL 2/5/08 - Design-Build RTA in progress; significant modification and consolidation with proj. 224 in progress. Part of this project's scope will be done together

232	71223	GSA	Future Multi-Use Facilities	G	G	?	?	with GOB 174, 176 & 224. Design specifications are complete. FVP 4/3/08 - Update completed; no changes have been reported for this project. SL 1/29/08 - purchase of property at 2400 S. Dixie Highway closed on Dec. 27, 2007 Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/28/07). Resolution R-1302-07 Re: purchase of property at 2400 S. Dixie Highway passed at the 11
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Dept: **General Services Administration** Totals Site Count: 5 Delayed Count: [5](#)

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Stakeholder: Homeless Trust

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
327.1	70312	Homeless	Homeless Programs - Capital Improvements	---R---	N/A	N/A	N/A	4/2/08 CSD- The RFA for Land Acquisition was issued by the Homeless Trust and responses were received. Appraisals were performed by GSA for two (2) parcels of land which were identified in response to the RFA. The Homeless Trust is currently negotiating with the assistance of GSA, on these two (2) parcels of land for potential acquisition. Final negotiations are expected to be completed in appr

Dept: **Homeless Trust** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Library Department

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
263	70309	Library	Z00038 Facility Renovation and Rehabilitation of the Northeast Branch Library	N/A	G	G	---R---	FVP 4/3/08 - The Library Department is still in negotiations with the City of Aventura as to how to proceed with this project. No changes have been reported. SL 1/29/08 - The City of Aventura and the the County will not proceed with the Interlocal Agreement. County will resume design of the facility. SL 12/28/07 - Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to
272	70439	Library	Z00040 Facility Renovation and Rehabilitation of the Miami Springs Branch Library	N/A	---R---	R	---R---	FVP 4/3/08 - The project has been permitted since 2/28/2008, at which point it was transferred to the CM section for bidding. The PM section manager and overall project manager since 2/28/2008 is Paul Castell. The CM section has since been trying to bid this project. Original bid was cancelled today 4/3/08 by CM section. CM section will resubmit this project for bid, however, the date is still
277	70464	Library	Z00050 - Facility Renovation and Rehabilitation of the South Miami Branch Library GSA work order number	N/A	G	G	---R---	FVP 4/3/08 - Project under Construction 90% completed. Contractor installed granite tile on the exterior front entrance area, pending review by the Library Department and the A&E. Change order No. 7 still pending OSBM approval. JV 01/18/08 - Project to be completed March 2008. Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review futur
289	70376	Library	Z00070 Facility Renovation and Rehabilitation of the Miami Lakes Branch Library	N/A	G	---Y---	---R---	FVP 4/3/08 - Project Design 100% completed. Plans have been delivered to Julio Castro (LB) for final approval. Currently waiting for a final instruction from the agency in order to continue with the next phase of the project under a different work order. SL 1/30/08 - Project is in the construction document phase; expected completion Aug. 2008. Updated FY06-07 actual milestone expenses to

match

Dept: **Library Department** Totals Site Count: 4 Delayed Count: [4](#)

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Stakeholder: MetroZoo

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre- Design	Design Design	Con- struc- tion	Site Comment
47	70431	MetroZoo	Miami MetroZoo - Florida Exhibit.	N/A	N/A	---Y---	---R---	4/02/08 (RCutie) - PSA Award recommendations scheduled to be presented to full Board on 4/08/08. Award recommendations approved by RCAC on 3/17/08 (RCutie). 2/4/08 (RCutie from A. Trujillo) - Negotiations completed. PSA award recommendation projected to go to RCAC Committee on 2/11/08 and to BCC on 3/4/08. 12-27-07 - Negotiations meeting occurred 12-20-07. 12/06/07-OCI/Parks attempting to sch

Dept: **MetroZoo** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Miami-Dade Police Department

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre- Design	Design Design	Con- struc- tion	Site Comment
203	70397	Police	Unincorporated Municipal Service Area - Emergency Generators For District Stations	N/A	G	G	---R---	FVP 4/3/08 - Update completed; project is on schedule. Project baseline is pending update to match current estimated schedule. FVP 2/11/08 - Update revised according to schedule provided by CMS/DCS.

									FVP 1/31/08 - Update completed SL 1/31/08 - Intercoastal Station - generator delivered 12/11/07; installation & hook-up awarded 12/14/07. Miami Lakes Station - generator delivered 12/11/07; install
205	72280	Police	Card Access System - Unincorporated Municipal Service Area - Homeland Security - Building Enhancements	N/A	N/A	N/A	R		SL 4/3/08 - system installation is in progress, but completion has been extended to June '08. M.Alvarez 11-29-07 - Additional extension for project completion is needed until 03/31/08. Per MDPD, the project completion will be extended into Oct. 07 (S.Lopez 7/12/07). Updated funding to match cash flow (S.Lopez 5/30/07). Updated cash flow information as per information provided by MDPD (S.Lope

Dept: **Miami-Dade Police Department** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Miami-Dade Water and Sewer Department

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
17	71166	WASD	ID UWMR-90, Atlas H16 (Needs Assessment Project)-Replacement of undersized 2-inch to 3-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.	N/A	G	---R---	---R---	4/4/2008 RA Design completed 100%. specs submitted. Bid Document Review on schedule 1/30/2008 CR: 98% design submitted. Waiting for specs submittal. 12/31/2007: No change. 11/26/2007: No change. 10/30/2007: 90% Submitted. 9/20/2007: 70% design submitted on Aug. 30, 2007. 8/31/2007: Design 20%. 8/7/2007: 60% submitted on July 30, 2007. 6/6/2007- The design phase has commenced as of M
17	71175	WASD	ID UWMR-97, Atlas J17. (Needs Assessment Project)-Replacement of undersized 1.5-inch to	N/A	G	---Y---	---R---	4/4/2008 RA 97% design completed, waiting for Spec to have the Bid. Doc Review

4-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.

1/30/2008 CR: 90% design submitted. Waiting for specs submittal.
 12/31/2007: No Change.
 11/26/2007: No Change.
 10/30/2007: Waiting for 90% Submittal.
 9/20/2007: 60% Design submitted.
 8/31/2007: 50% Design.
 8/7/2007: 30% of design submitted on 6/4/2007.

6/6/2007- The design phase has commenced as of March

17	71183	WASD	WASD/MUNI Medley 87 ave water main. (MEDLEY)	<table border="1"> <tr> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>---R---</td> </tr> </table>	N/A	N/A	N/A	---R---	<p>4/4/2008 RA ; project Still on Hold 1/30/2008 RC: as of 5/22/2007, this project has been place on hold until further notice. 12/31/2007: Project has been placed on hold until further notice. 11/26/2007: Project has been placed on hold until further notice. 10/30/2007: Project has been placed on hold until further notice. 9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Project h</p>
N/A	N/A	N/A	---R---						
17	71792	WASD	Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (SOUTH BASIN).	<table border="1"> <tr> <td>G</td> <td>N/A</td> <td>---R---</td> <td>---R---</td> </tr> </table>	G	N/A	---R---	---R---	<p>4/4/2008 RA:Waiting to complete Basin A to start survey. 1/30/2008 RC: Basis of Design Report (BODR) approved on July 15, 2007. Waiting to complete Basin A to start survey. 12/31/2007: No Change. 11/26/2007: No Change. 10/30/2007: Basis of Design Report (BODR) approved on July 15, 2007. 9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Basis of Design Report (BODR) approved on</p>
G	N/A	---R---	---R---						
17	71800	WASD	Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (SOUTH BASIN)	<table border="1"> <tr> <td>G</td> <td>N/A</td> <td>---R---</td> <td>---R---</td> </tr> </table>	G	N/A	---R---	---R---	<p>4/4/2008 RA: Waiting to complete Basin A to start survey. 1/30/2008 CR: Basis of Design Report (BODR) approved on July 15, 2007. Waiting to complete Basin A to start survey. 12/31/2007: No Change. 11/26/2007: No Change. 10/30/2007: Basis of Design Report (BODR) approved on July 15, 2007.</p>
G	N/A	---R---	---R---						

								9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Basis of Design Report (BODR) approved on
17	72669	WASD	12 in WM SW18 ST Btwn. SW127 Ave-SW128 CT. / 8 in WM SW20 Terr Btwn. SW127 Ct. to SW 20 St./8 in WM SW 21 St. Btwn. SW129 Ct.-SW128 Ave & SW 128 Ave Btwn. SW21 St.-SW23 St./8 in WM SW 127 Ct. Btwn. SW 25 Ter-SW 24 St.	N/A	N/A	N/A	R	4/4/2008 RA: Construction 90% completed (behind of Schedule) 1/30/2007 CR: Project Under Construction; expected to be completed at the end of February 2008. 12/31/2007: Project Under Construction; expected to be completed in January of 2008. 11/26/2007: No change. 10/30/2007: Project Under Construction. 9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Notice to Proceed (NTP) 7/3

Dept: **Miami-Dade Water and Sewer Department** Totals Site Count: 6 Delayed Count: [6](#)

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Stakeholder: Municipality-Bay Harbor Islands

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Construction	Site Comment
149	70528	Muni-Bay Harbor	Bay Harbor Islands - Community Enhancement Projects (Phase 2)	N/A	R	---R---	---R---	(FB 4-1-08) The Town Council approved the conceptual design for the project and awarded the contract for final design / engineering. Town Engineers have advised that the final plans should be ready within 90 days and the bidding process should commence shortly. (FB 1-11-08) Staff's presentation to the Town Council for the approval of the conceptual design will be on 2/11/08. Once approved staf

Dept: **Municipality-Bay Harbor Islands** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Municipality-Coral Gables

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88	70651	Muni-Coral Gables	Coral Gables - Salvadore Park	N/A	---R---	---R---	---R---	(FB 4-3-08) Bids were received January 21, 2008, for the refurbishment of the clay courts (\$300,800); fence replacement (\$109,600); and new lighting (\$136,800). A contract was awarded to Miami Skyline Construction Corp. on February 26, 2008. Contractor is processing contract and related documents. Project construction is expected to start in May 2008. (FB 2-6-08) Project design by in-house a
88	70652	Muni-Coral Gables	Coral Gables - Coral Bay Park	N/A	---R---	---R---	---R---	(FB 4-3-08) Construction of the Park Pavilion is 90% complete. Expected completion date: May, 2008. (FB 2-6-08) Project is under construction (FB 10-9-07) A contract with Gavarrete Inc. for construction of the park pavilion has been executed. Pre-construction meeting is scheduled for 10-3-07. (FB 9-26-07) Final insurance documents still being reviewed by City's Risk Manager. (FB 8-6-07)Proce
88	70653	Muni-Coral Gables	Coral Gables -Land acquisition for the purpose of preserving open space.	---R---	N/A	N/A	N/A	(FB 4-3-08) Purchase of property and reimbursement by Miami-Dade County has been completed. Other potential purchase sites are under review. (FB 2-4-08) No change. (FB 10-9-07) On 9-14-07 a closing was held for the purchase of Maggiore Property in the amount of \$1,300,000. A reimbursement request was submmited to OCI 9-19-07. (FB 7/23/07) On 6/28/07 the City's Property Advisory Board passe
88	72230	Muni-Coral Gables	Coral Gables - Signage and Historical Markers	N/A	---R---	---R---	---R---	(FB 2-4-08) No change. (FB 10-9-07) No Change. (FB 6-22-07) Project delay is due to preliminary design phase taking longer than expected. Master plan has gone through public hearings and was approved by council. Interlocal agreement executed 5/23/06.
88	72231	Muni-Coral Gables	Coral Gables - Phillips Park Improvements	N/A	---R---	---R---	---R---	(FB 4-3-08) Vendor for shade structure (Shade Systems, Inc.) is submitting plans for approval

from the Board of Architects and then must obtain a variance from the City's Building & Zoning Department. The City's Parks & Recreation Department will now be in charge of the resurfacing of the tennis courts. No schedules are available yet.

(FB 2-6-08) Vender continues to prepare application package

88	72232	Muni-Coral Gables	Coral Gables - Youth Center Improvements	N/A	N/A	---R---	---R---	(FB 4-3-08) Vendor for shade structure (Shade Systems, Inc.) is submitting plans for approval from the Board of Architects and then must obtain a variance from the City's Building & Zoning Department. Musco Lighting, the contractor, is waiting for delivery of materials (poles, fixtures, etc.) to begin installation of lighting for the basketball courts, expected to occur in May, 2008. (FB 2-6-08)
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88	72234	Muni-Coral Gables	Coral Gables - Riviera Park Improvements	N/A	---R---	---R---	---R---	(FB 4-3-08) Project plans have been completed and a meeting has been scheduled with the surrounding neighborhood on April 17th to review the proposed improvements. Following the meeting and incorporating any changes to the plans, the project will be ready for bid, expected to occur in May, 2008. (FB 2-6-08) Project design by Sixto Architects continues. (FB 10-9-07) Notice to proceed with projec
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88	72235	Muni-Coral Gables	Coral Gables - Biltmore Tennis Center	N/A	---R---	---R---	---R---	(FB 4-3-08) Biltmore Hotel Management has reviewed the project and given its O.K. (hotel complex master plan) for the City to move forward with the plans and proceed with a review by the City's Architectural Review Board. Plans need to be completed in more detail by the Architect (Sixto Architects, In.) in order to arrive at a set of final construction plans. Design is expected to be completed i
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88	72236	Muni-Coral Gables	Coral Gables - Sunrise Harbor Park	N/A	N/A	---R---	---R---	FB 4-3-08) Vendor for shade structure (Shade Systems, Inc.) is submitting plans for approval from the Board of Architects and then must obtain a variance from the City's Building & Zoning Department. City in-house architectural staff has decided to turn over the project design to the Architectural Firm of Sixto Architects, Inc. Project Architect is now preparing plans for
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88	72237	Muni-Coral Gables	Coral Gables - Venetian Pool	N/A	R	---R---	---R---	basketball court resur (FB 4-3-08) Architects Ferguson, Glaskow, Schuster and Soto (FGSS) are now preparing plans for the entire project. A special pool consultant to FGSS will soon be making recommendations regarding the pool refurbishment itself. Inspections have been completed with the pool completely pumped down. Some of the pool bottom slab sections will need replacement and number of areas at the side walls wi	
156	70661	Muni-Coral Gables	Coral Gables - Miracle Mile Streetscape Improvement	N/A	---	R---	---	R---	(FB 4-3-08) Quotes for the computer modeling of storefronts along with 3-dimensional renderings have been secured by the City in order to provide business owners and stakeholders a final opportunity to be informed on the scale and extent of the proposed streetscape improvement plan. City staff is awaiting a decision to proceed with the modeling contract. If the modeling program does not move for
200	70645	Muni-Coral Gables	Coral Gables - Police Station	N/A	R	---	R---	---	(FB 4-3-08) Berg Construction was unable to execute a contract with the City. Project has now been awarded to Wrangler Construction for installation of bollards at the front entrance of the Police Station. A larger project, Renovation of the Interior Main Entrance Lobby, will soon be turned over to an on-board Architectural Firm for project development and design, expected to occur in May, 2008
270	70534	Muni-Coral Gables	Coral Gables Historic Museum	N/A	G	R	R	(FB 4-1-08) Bi-weekly meetings continue to push the project along. The architect is making progress on the construction documents. 75% of the construction documents are anticipated to be complete within 2 weeks and submitted for permitting shortly thereafter. Drawings have been submitted to the City's Building and Zoning Department for a preliminary zoning analysis. (FB 1-30-08) Meetings betw	

Dept: **Municipality-Coral Gables** Totals Site Count: 13 Delayed Count: [13](#)

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Only projects with the last milestone R or ? are

considered to be late projects

Stakeholder: Municipality-Hialeah

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
78	70602	Muni-Hialeah	Hialeah - Renovate Sparks Park	N/A	N/A	N/A	R	(FB 4-1-08) Opinion of probable cost (OPC) estimate was received by the City from the Engineering Company. OPC will be presented to the Mayor for final Master Plan design and additional capital for construction project. (FB 2-4-08) No change. (FB 10-29-07) Renovations of the exterior basketball & tennis facilities are complete. Preliminary sketch of Master Plan has been received by the City.
79	70603	Muni-Hialeah	Hialeah - Renovations to Bucky Dent Park	N/A	G	G	R	((FB 4-1-08) Final approved engineering and geotechnical plans have been generated. Excavation and french drain system on field #2 was installed. This field is intended to be the control area for the system. Once completed, we will analyze the stability of the soil and drain system. New softball scoreboards have been installed on all 4 fields. (FB 2-4-08) No change. (FB 10-29-07) Project is
80	70604	Muni-Hialeah	Hialeah - Renovations to Goodlet Park	N/A	N/A	---R---	---R---	(FB 4-1-08) City is finalizing the scope of work and site plan for this project. (FB 2-4-08) No change. (FB 10-29-07) Processing information and coordinating with the Parks & Recreation Dept. on how to demolish the existing roller hockey rinks. City is also working on the opinion of probable cost for the new rest room facility and concession stand facility. (FB 6-22-07) The project has been d
302	70418	Muni-Hialeah	Hialeah - Reconstruct Milander Auditorium	N/A	---R---	---R---	---R---	(FB 4-1-08) The new parking garage structure design for Milander as well as Hialeah High School is underway.(FB 2-4-08) Resolution approved to complete this project with Project # 332 "Hialeah High School Performing Arts Center". (FB 10-29-07) Project is still in the planning and design stages. The auditorium will be part of a bigger project. (FB 6-22-07) The City is seeking other funding sou

Dept: **Municipality-Hialeah** Totals Site Count: 4 Delayed Count: [4](#)

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Only projects with the last milestone **R** or ? are considered to be late projects

Stakeholder: Municipality-Homestead

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
89	70530	Muni-Homestead	Homestead - Mayor Roscoe Warren Municipal Park (aka Humpty Dumpty Park)	N/A	G	---R---	---R---	(FB 4-1-08) No change. City is still waiting for RAP approval from DERM. Project can not move forward without DERM approval. (FB 1-24-08) The City of Homestead has changed the name of the project to Mayor Roscoe Warren Municipal Park. The project was formally referred to Humpty Dumpty Park. (FB 1-11-08) No change. (FB 12-11-07) No change. (FB 10-9-07) No change. (FB 9-27-07) City is currently

Dept: **Municipality-Homestead** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Municipality-Miami

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
256	70545	Muni-Miami	Dorsey Memorial Library: The initial grant of \$50,000- from the Miami-Dade County Urban Task Force, allowed us to secure the building, repair most of the damage caused by years of abandonment and will complete that part of the restoration, both inside and out, in the next two or three months. The GOB Funding Allocation will allow us to complete the restoration,	N/A	N/A	R	---R---	(CD 03/27/08) HPB Resolution pending signature from P&Z Director 03/19/08 The Historic Preservation Board approves the Resolution. 02/20/08 The Historic Preservation Board (HPB) has voted to have the OHAR draft a Resolution requesting that prompt action be taken to move forward the restoration and

including mechanical, plumbing, and

rehabilitation of this important historic structure and that both parties involved in this dispute

Dept: **Municipality-Miami** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Municipality-Miami Gardens

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
54	70551	Muni-Miami Gardens	Rolling Oaks Park-Complete development of park to include athletic facilities, walking trails, parking expansion and upgrade, signage, landscaping, lighting, fencing, irrigation	N/A	N/A	N/A	---R---	(FB 4-1-08) Plans were submitted and are currently being reviewed by DERM, Fire and Building Departments for approval for dry run permitting. Electrical plans are being reviewed separately by Building Department for approval of the installation of field lights. (FB 1-11-08) The A/E consultant, Keith & Schnars (K&S), has finalized construction drawings on the first phase of project. Plans were
54	72073	Muni-Miami Gardens	Miami Gardens - Park Renovations and Improvements Master Plan	N/A	R	N/A	N/A	(FB 4-1-08) No change. (FB 2-6-08) Design work continues. (FB 10-23-07) A/E firm have begun preliminary construction drawings of the selected parks including floor plans and building elevations. Eventually construction drawings for all parks will be drafted and placed in the the city's planned construction inventory, pending funding availability. (FB 6-22-07) Based on the provided A/E constru

Dept: **Municipality-Miami Gardens** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Municipality-Miami Lakes

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
68	70548	Muni-Miami Lakes	Miami Lakes - Royal Oaks Park Development Project	N/A	G	R	---R---	(FB 4-1-08) Final contract documents have been completed. The permittind and LEED certification process is proceeding. Project was publicly bid and the Town Council approved award of contract to Portland Construction Company. Construction of phase 2 & 3 is anticipated to start April 08. (FB 1-30-08) Phase 1 of the project is complete which includes 4 new soccer/football fields, restroom facil

Dept: **Municipality-Miami Lakes** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Municipality-Miami Shores

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
7	70560	Muni-Miami Shores	Miami Shores - Drainage Improvements #2-NE 96 Street and NE 3 to 8 Avenue	N/A	G	G	R	(FB 4-3-08) No change. (FB 1-30-08) No change. (FB 9-27-07) No change. The City is reviewing other funding resources before starting construction (FB 6-22-07). Interlocal executed 7/27/06. The City is meeting with their engineer/consultant to start the project.
7	70561	Muni-Miami Shores	Miami Shores - Drainage Improvements #1	N/A	G	G	R	(FB 4-3-08) No change. (FB 1-30-08) No change. (FB 9-27-07) No change. The City is reviewing other funding resources before starting construction (FB 6-22-07). Interlocal executed 7/27/06. The City is meeting with their engineer/consultant to start the project.

Dept: **Municipality-Miami Shores** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Municipality-North Miami Beach

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre- Design	Design	Con- struc- tion	Site Comment
69	70519	Muni-NMB	North Miami Beach - Victory Pool Renovations	N/A	G	G	R	(FB 4-1-08) Construction is substantially complete. (FB 1-10-08) Construction is 95% complete. (FB 8-8-07) Under construction. Project to be completed by Sept 30, 2007. Design took longer than expected (FB 6-22-07). Interlocal agreement executed on 2/16/06.
69	70520	Muni-NMB	North Miami Beach - Uleta Recreation Center Expansion	N/A	G	G	R	(FB 4-1-08) Design has been completed, but additional funding must be secured in order to continue construction. (FB 1-10-08) Construction continues on project. (FB 9-27-07) Construction has started on project. Site plan was presented and approved by the city council on June 5, 2007 (FB 6-22-07). Interlocal agreement executed on 2/16/06. GOB will be funding 100% of this project.
69	70521	Muni-NMB	North Miami Beach - City Parks Fencing Replacement	N/A	---R---	---R---	---R---	(FB 4-1-08) No change. (FB 2-6-08) Fencing project will be used to complete Victory Pool and Uleta Recreation projects which are currently under construction. Interlocal executed 2/16/06. The City has chosen to replace the fences in order of need and will complete all fence replacements within a 15 month period. GOB will be funding 100% of this project.

Dept: **Municipality-North Miami Beach** Totals Site Count: 3 Delayed Count: [3](#)

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Only projects with the last milestone R or ? are considered to be late projects

Stakeholder: Municipality-Palmetto Bay

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre- Design	Design	Con- struc- tion	Site Comment
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61	71147	Muni-Palmetto Bay	Bayside Park - Palmetto Bay - Acquisition and Improvements of Parks	N/A	G	G	---R---	(FB 4-1-08) The site has been cleared and construction has begun. However, the park portion of the total project (library & park) will be completed in the latter half of the project. (FB 1-30-08) Mobilization of the construction crew has started and a formal ground breaking will be scheduled soon. (FB 12-11-07) The park project is being built along with a library project. The estimated compl
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Dept: **Municipality-Palmetto Bay** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Municipality-Pinecrest

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
274	70544	Muni-Pinecrest	Original Entrance to Parrot Jungle. Pinecrest Gardens	N/A	N/A	---R---	---R---	(FB 4-1-08) Project demolition has been completed and foundation has been poured. The contractor continues to complete the forming work. The contract is still scheduled to complete the exterior renovations on schedule. The contractor is scheduled to make the final tie-beam pour on April 4, 2008. Once completed, the roof will begin to be erected. (FB 1/30/08) The project is under construction a

Dept: **Municipality-Pinecrest** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Municipality-Sunny Isles Beach

Department	Land	Pre-	Con-
	Acq	Design	struction

<u>Proj#</u>	<u>Site#</u>	<u>Stakeholder</u>	<u>Site Description</u>	<u>Acq</u>	<u>Design</u>	<u>Design</u>	<u>tion</u>	<u>Site Comment</u>
58	70533	Muni-W Miami	West Miami - Recreational Building	N/A	---R---	---R---	---R---	(FB 4-1-08) No change. (FB 2-6-08) The City is determining the impact of the recent tax revenue changes and will determine what direction to take with this project. (FB 6-22-07) The City is seeking other dedicated funding sources for the construction of this project. Interlocal agreement executed on 4/3/06.

Dept: **Municipality-West Miami** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Office of Community and Economic Development

<u>Proj#</u>	<u>Site#</u>	<u>Department</u> <u>Stakeholder</u>	<u>Site Description</u>	<u>Land</u> <u>Acq</u>	<u>Pre-</u> <u>Design</u>	<u>Design</u>	<u>Con-</u> <u>struc-</u> <u>tion</u>	<u>Site Comment</u>
248	70491	OCED	New Elderly Units at Elizabeth Virrick I	N/A	G	---Y---	---R---	4/02/08 (RCutie) - OCED, in coordination with MDHA, has engaged in discussions with the U.S. HUD on all six named sites including Eliz Virrick 1. These discussions are on-going. In April 2008 the Housing Development Team will begin prioritizing sites (incl EV #1) to be developed for which an RFP will be issued. SL 1/30/08 - Project was transferred to OCED for re-evaluation and overall project man
255	70543	OCED	Historic Hampton House	G	G	R	---R---	4/02/08 (RCutie) - Design is in progress. Scheduled to be completed in December 2008. 2/5/08 SL - The design phase started on 6/28/07 and is expected to be completed by 12/19/08. On 06/25/07, the agreement was signed by the consultant and the County Attorney. Pending County Manager signature. 06/14/07 - A/E award recommendation was approved by the Economic Development and Human Services Commit

Dept: **Office of Community and Economic Development** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Office of Countywide Healthcare Planning

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
305.2	71986	OCHP	Miami Beach Community Health Center 710-720 Alton Road	G	N/A	R	---R---	SL 4/2/08 GSA currently managing the design phase, expected to be completed June '08. Construction scheduled to be completed June '09. 2-01-08 (RCutie from MLucia)) - GSA working on recertification process for 720 Alton Road bldg (the warehouse/storage bldg next to exist. health center at 710 Alton Road). 710 Alton bldg received its 40-year recert. in 2004 and is ok to operate until next certif

Dept: **Office of Countywide Healthcare Planning** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Park and Recreation Department

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
18	70744	Parks	Ives Estates District Park-Phase 1 Area-wide park improvements including feild center construction, athletic (soccer) fields, maintenance facility, vehicle and pedestrian circulation; park utilities, and landscaping.	N/A	G	R	---R---	4/02/08 (RCutie) - Design in progress-scheduled for completion in late April 2008. New schedules to be submitted for re-baselining. 02/3/2008 - (JMORA) Maintenance building has been separated from the adult soccer field project. Action has been taken has a result of the tax revenue impact to the O&M budget. The new schedules will be submitted for re-baselining.

20	70134	Parks	Haulover Park- Phase 1 New Life Guard Building, Parking, walkways, and Landscaping.	N/A N/A R ---R---	<p>9/27/07 - Met with consultant o</p> <p>4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment.</p> <p>2/3/2008 (JMORA) - plans submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing.</p> <p>11/16/07-Parks moving into dry-run permitting milestone (RCutie).</p> <p>9/27/07 - Meeting he</p>
20	70738	Parks	Haulover Park Marina Phase II Improvements - Renovations and expansion of boat slips which creates a marina basin by dredging back the existing seawall to create and additional 71 boats slips. The project includes a marginal dock, ADA accessible docks, 40 new parking spaces, resurfacing of the existing parking area, landscaping, & drainage improvements.	N/A N/A N/A R	<p>4/03/08 (RCutie) - Construction proceeding. Scheduled for July 2009 completion.</p> <p>2/3/2008 (JMORA) - In construction and on schedule for a July 2009 completion. Construction delayed due to phasing sequence approved after construction started.</p> <p>12/06/07-Construction completion scheduled for July 2009. (RCutie).</p> <p>Construction on schedule.</p>
20	71630	Parks	Haulover Park Phase I - New beach side restrooms consisting of four public bathrooms, consisting of showers, men and women toilets, and janitorial storage rooms. Each bathroom will be approximately 1,250 square feet and is a signature building, designed to resemble a cruise ship smoke stack.	N/A N/A G R	<p>4/02/08 (RCutie) - First and final close-out change order for construction contract scheduled to be presented to full Board on 4-08-08. Change order was approved by RCAC on 3/17/08.</p> <p>2/3/2008 (JMORA) - Construction sub. completion issued in November 2007. Contractor is in final punch list phase.</p> <p>11/16/07-This project is scheduled for completion in late-2007 (RCutie).</p> <p>Metropolitan Park</p>
24	71636	Parks	A.D. Barnes Park expansion of aquatic center to include a spray pool with passive and interactive water elements.	N/A N/A G ---R---	<p>4/02/08 (RCutie) - Construction completion delayed to May 2008 due to additional work discovered during renovation of bath house facility.</p> <p>2/3/2008 (JMORA) -Construction continues and plan revisions to the building renovations have delayed expected completion to February 2008.</p> <p>12/06/07-No change. (RCutie).</p> <p>11/07 - Construction continues to progress although delays are expected. Plan revisions</p>

26	70137	Parks	Matheson Hammock Park-Phase 2 Area-wide improvements that include building restroation;maintenance center relocation;vehicle and pedestrian circulation;natural area restoration; and landscaping.	N/A G R ---R---	4/02/08 (RCutie) - Design in progress and currently scheduled for completion in May 2009. Design delayed due to environmental site conditions. Re-baseline request pending.
29	70140	Parks	Phase 1 Black Point Park & Marina - utility sewer connection necessary for the construction of future restrooms in the Park Jetty Area and Marina.	N/A N/A N/A ---R---	4/3/08 (RCutie) - Construction completed on 3/11/08. Pending final close-out. 9/27/07 - Construction proceeding on schedule for a 2/2008 completion. Currently addressing plan re-permitting issues. Construction in progress-proceeding on-schedule (8/08/07-RCutie from S.Shinde). Permitting issue with Zoning approval delayed the contractor selection phase. A second permitting sequence by SFWM
33	70742	Parks	Homestead Bayfront Park-Atoll Pool & Picnic Area Renovation -	N/A G R ---R---	4/02/08 (RCutie) - Design in progress and currently scheduled for completion in July 2008. Design delayed by issues related to preceding waste-water treatment project (See Site 71221). Parks to submit request for baseline schedule adjustment. 2/3/2008 - (JMORA) - Design phase water study still in process. Currently under DERM review process and consultant's response to comments cycle. 11/0
33	71221	Parks	Phase 1 Homestead Bayfront Park. Provide sewer connection to park facilites that allow for future building improvements.	N/A N/A N/A ---R---	4/02/08 (RCutie) - Permitting phase expected to be completed in May 2009. Permitting phase delayed due to expansion of water treatment capacity to support Biscayne National Park. Updated schedule pending request to re-baseline. 2/3/2008 (JMora) - Project is proceeding in permitting phase. Biscayne National Park Service has agreed to fund sewer system upgrade. Updated schedule pending to request
38	70765	Parks	PHASE II Tropical Park - Equestrian Complex improvements include, horse barn expansion and renovations, covered/uncovered horse rings, walkways, utilites, office renovations, building construction, expand & re-work existing parking & entrance areas, landscaping	N/A G R ---R---	4/02/08 (RCutie) - Design in progress and scheduled for completion in December 2008. Various scope modifications delayed design. 2/03/2008 - (JMORA) Design is proceeding with 50% construction documents due 2/2008. Concurrently, the V/E study is in process.

			& FFE package.					9/27/07-The scope of work has been modified several times. The Department has been working with the Equestrian Board and the Commission
44	70154	Parks	Trail Glades Range-Phase 2 - Area-wide park improvements include building and range construction and renovation, and mitigation.	N/A	N/A	R	R	4/02/08 (RCutie) - Design proceeding. Scheduled to be completed in August 2008. Scope re-evaluation delayed design. Re-baseline request pending. 2/03/2008 - (JMORA) Department re-evaluated the scope in response to user group requests and modified it. A/E has been given new scope and is back in the design development process. Re-baseline request pending. 9/27/07 - Design was proceeding on schedu
140	70402	Parks	New Bike Trail on Snake Creek Bridge over Interstate I-95 (west)	N/A	N/A	?	?	4/02/08 (RCutie) - Parks preparing pre-design feasibility study. Pending re-baseline request. 2/4/08 (RCutie from JMora). Proposed schedule to be finalized in February 2008. Re-baseline request will follow. 1/30/08 - Proposed schedule under development; rebaseline request pending. 9/27/07-Project transferred from MDC-PWD. Rebaseline request pending completion of Parks Trail PSA selection proc
173.2	70484	Parks	Haulover Beach Fire Rescue	N/A	G	R	---R---	4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. 2/3/2008 (JMORA) - Plans submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing. 12/06/07-No change. (RCutie). 11/2007-The 100% construction documents are being prepar
286	70443	Parks	Westchester Arts Center Construction - A/E selection process is on hold.	N/A	?	?	?	4/02/08 (RCutie) - No change. Project approval to locate at Tropical Park will need voters' approval in November 2008 general election 2/3/2008 (JMora) - Project approval to locate at Tropical Park will need voters' approval in November 2008 general election. 12/06/07-No change. (RCutie). 11/2007-Agreement to reprogram funds from CD11 and CD7 (MDCA) to CD 10 complete.

309	70354	Parks	Domino Park (West Perrine)-Local park improvements includes development of the general plan. Work to include shelter, walkway, access control, signage, landscaping and irrigation.	N/A	?	?	?	Approval by BCC is sche 4/03/08 (RCutie) - Property acquisition on-hold by GSA. Development of site to proceed once property acquisition is complete. Parks to request baseline schedule date adjustment. 2/3/2008 (JMora) - Land Acquisition process proceeding. New development schedule will be requested after expected closing in May 2008.
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West Perrine CDC accepted offer of \$55,000.00 to purchase the Domino Park site lo

Dept: **Park and Recreation Department** Totals Site Count: 15 Delayed Count: [15](#)

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 Only projects with the last milestone R or ? are considered to be late projects

Stakeholder: Park and Recreation/UMSA

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
100	72084	Parks-UMSA	Phase 1 - Local Parks - Ojus Park, metal picket fence	N/A	R	---R---	---R---	4/03/08 (RCutie) - Design now scheduled for completion in April 2008. Dry-run to follow thereafter. 2/3/2008 (JMora) Design is being performed in-house. Construction documents are 100%. To dry-run by 2/28/2008. 9/27/07 - The project has been re-assigned to an In-house Architect since the new scope involves a picket fence. As stated in the previous comment, pre-design is in process with an expe
116	70331	Parks-UMSA	Bird Lakes Park - Local park improvements include lighting for baseball field, parking lot, and basketball court and walkways.	N/A	Y	G	R	4/02/08 (RCutie) - Construction proceeding. Scheduled for June 2008 completion. NTP issued on 10/26/07 - construction proceeding for June 2008 completion.

Dept: **Park and Recreation/UMSA** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Public Health Trust

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
211	72794	PHT	ED/Trauma X-Ray - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	N/A	G	---R---	---R---	SL 4/2/08 Construction completion scheduled for Oct. '08. SL 1/18/08 - Updated actual expenses for FY06-07. No change in project status. 12/7/07 No Change 90% Design; expected design completion Nov.'07 (SL 10-10-07). Updated funding to match cash flow (S.Lopez 5/30/07). New site added on behalf of PHT, with cash flow & sched info provided by D. MAddox on 4/9/07 (S.Lopez 4/10/07).
211	72795	PHT	ED CT Scan - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	N/A	G	R	---R---	SL 4/2/08 Construction completion scheduled for July '08. SL 1/18/08 - Updated actual expenses for FY06-07. No change in project status. 12/7/07 No Change 90% Design; design completion Nov.'07 (SL 10-10-07) Updated funding to match cash flow (S.Lopez 5/30/07). New site added on behalf of PHT, with cash flow & sched info provided by D. MAddox on 4/9/07 (S.Lopez 4/10/07).

Dept: **Public Health Trust** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Public Works Dept - Americans w/ Disabilities

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
139.2	71679	PWD-ADA	ADA Compliance Projects - Sidewalk - SW 104th Street and SW 107th Avenue	N/A	N/A	N/A	---R---	(4/3/08 FH) Construction scheduled for February '09. Site delayed due to depletion of original contract capacity. This site is bus route corridor has been identified as a low priority. (2/1/08 FH) New contract is currently bidding process to include this and 23 other sites. No open contract available yet for this site. Original contract delayed due to expedite process. Contract number # 20050124 ha
139.2	71833	PWD-ADA	ADA Compliance Projects - Sidewalk - SW 42nd Street between SW 132 Ave and SW 147 Av	N/A	N/A	N/A	---R---	(4/3/08 FH) Construction scheduled for February '09. Site delayed due to depletion of original contract capacity. This site is bus route corridor has been identified as a medium priority. (2/1/08 FH) New contract is currently bidding process to include this and 23 other sites. No open contract available yet for this site. Original contract delayed due to expedite process. Work was to be accomplishe

Dept: **Public Works Dept - Americans w/ Disabilities** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Public Works Dept - Bridges

<u>Proj#</u>	<u>Site#</u>	<u>Department Stakeholder</u>	<u>Site Description</u>	<u>Land Acq</u>	<u>Pre-Design</u>	<u>Design</u>	<u>Con-struction</u>	<u>Site Comment</u>
133	70394	PWD-Bridges	SW 296 Street Sonovoid Bridge over C-103 (874105) Canal; Just east of SW 162 Av.	N/A	G	G	---R---	(FH 2/1/08) Memo is being drafted to incorporate this site into the GOB Sonovoid Project (Project 132), due to insufficient funding for construction. Contractor selection cannot commence without identifying full funding. Design 100%. SW 296 Street Sonovoid Bridge over C-103 (874105) CanalCanalThis project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments

Dept: **Public Works Dept - Bridges** Totals Site Count: 1 Delayed Count: [1](#)

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Only projects with the last milestone **R** or ? are considered to be late projects

Stakeholder: Public Works Dept - Drainage

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
1	70096	PWD-Drainage	(JG Head Farms Phase 2) Local Drainage Improvement	N/A	N/A	---R---	---R---	2/5/08 FH -On Bidding process, preparing RTA. Design substantially complete. Preparing Open Contract for Bid. The design of this project has been delayed because the survey company went out of business before completing the survey. In order to expedite the project a public works survey crew was utilized to complete the work. An additional measure employed to expedite the project was to request a

Dept: **Public Works Dept - Drainage** Totals Site Count: 1 Delayed Count: [1](#)

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Stakeholder: Public Works Dept - UMSA

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
165	72666	PWD-UMSA	SW 115 Ave & SW 184-188 St / SW 112 Ave & SW 187-196 St / SW 188 Ter & SW 112-113 Ave / Sidewalk Improvements	N/A	N/A	N/A	---R---	(4/3/08 FH) Site delayed due to depletion of original contract capacity. Site currently under construction. 2/5/08 FH - Bidding opening will be on 1/4/08. No contract capacity available at this time; Dist. 9 bumped priority down on this site to construct Fairway Hts. (72554). Construction is now scheduled for 10/1/07. This site was originally to be done with PW Contract

								20060148. Construction wa
166	71854	PWD-UMSA	UMSA - Infrastructure Improvements - Sidewalk - SW 40 Street to SW 48 Street from SW 87th to 82 Avenue	N/A	N/A	N/A	---R---	2/5/08 FH-This site is now priority # 4 for District 10. Currently, PWD is working on priorities 1 & 2. This site may not start until 2009 due to funding availability. Site was bumped down in priority due to Calusa Site (71861). Original WO Cancelled due to insufficient Contract time (20060050). Contract 20060050 replaces 20050323(Rejected bids). This site was bid under the OCI 7040 contract # 200

Dept: **Public Works Dept - UMSA** Totals Site Count: 2 Delayed Count: [2](#)

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Stakeholder: Vizcaya Museum and Gardens

Proj#	Site#	Department Stakeholder	Site Description	Land Acq	Pre-Design	Design	Con-struction	Site Comment
290	72356	Vizcaya	Vizcaya - Phase 1-Main House/Basement and Casino Mound Structural Repairs	N/A	---R---	---R---	---R---	4/3/08 LC Permitting by the City of Miami is almost complete. 1/27/08 LC Same status (LCorrea) 12/7/07 Same status 11/16/07-The consultant continues the process of correcting drawings and will be submitting them to the City of Miami for permitting (RCutie). 9/6/07 The consultant is in the process of correcting drawings and will be submitting them to the City of Miami for permitting.
290	72410	Vizcaya	Vizcaya - Z00052 Misc. Projects / Vizcaya Village Armor Screen Hurricane Shutters	N/A	N/A	R	---R---	4/3/08 LC Project is currently in permitting with the City of Miami, permitting completion is estimated for

5/14/08.

This project previously under Site # 72410 (Work Order # W60229) was modified; A new Site 73274 (GSA WO # Z00077) was created to provide hurricane screens for the three large entry doors to the main house: including the Tea Room Doors, the main entrance doors and the main east t

Dept: **Vizcaya Museum and Gardens** Totals Site Count: 2 Delayed Count: [2](#)

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Total Sites 97 Delayed Count: [97](#)

EXIT

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