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MIAMI-DADE COUNTY, FLORIDA

OFFICE OF CAPITAL IMPROVEMENTS

BUILDING BETTER COMMUNITIES

Report 43 - Recovery Action Report

Stakeholder	C D	Proj# - Site# - Desc	Last Milestone	Status	Site Comment / Plan of Action	GOB Funding
Administrative Office of the Courts	5	180 - #71616- Z00019 - Master Plan as Relating to all Additional Courtrooms and Administrative Facilities	PreDesign	NSR	FVP 4/2/08 - Project is on schedule, 95% complete. Original completion date of 4/1/2008 has been extended to 4/30/2008 at the request of Chief Justice Farina. FVP 2/1/08 - Update completed FVP 1/31/08 - Project progress in schedule; expected completion 4/1/08 SL 1/29/08 - 30% progress; expected completion 10/31/08. Updated FY06-07 actual milestone expenses to match FAMIS; managing departmen	112,000
Administrative Office of the Courts	3	193 - #70455- Z00066 - Mental Health Facility	Construction	PBA	FVP 4/2/08 - Baseline adjustment pending final recommendation from the consultant selected to analyse the situation of the Mental Health Facility. SL 2/5/08 - No change; pending baseline adjustment Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. still needs to update schedule dates and review future cash flows (SL 12/27/07). 12/06/07-No change. (RCutie) 9/27/07- Agenda	162,000
Americans with	9	139.1 - #70171-Florida	Construction	NSR	SL 4/3/08 The project is 60% complete.	143,020

Disabilities Coordination		City/Homestead Neighborhood Center - Modifications to 2 buildings including 10 restrooms, new ramp with handrails and canopy, doors hardware and parking lot re-striping. GOB funds will be used for "Construction and Final Construction Milestones" only.			Revised substantial completion date: September 27, 2008. Additional Work: Demolition of existing prestressed floating slab and construction of new footings and slab. Elevated building Construction due to building was built on top of rock pit (unforeseen condition) SL 1/30/08 - Change Order approved on 1/8/08. Additional restrooms revisions were submitted t	
Americans with Disabilities Coordination	9	139.1 - #70177- Emergency Housing South - Modification to 4 transitional residential buildings and 1 office building including 4 bathrooms and 1 restrooms, accessible sidewalks connections and regrading and re-striping of existing parking lot. GOB funds will be used for "Construction and Final Construction Milestones" only.	Construction	CS	SL 4/3/08 The project is 55% complete. Revised substantial completion date: June 1, 2008. Additional work: to provide materials and labor to replace an existing broken sewer line inside one apartment discovered during excavation SL 1/30/08 - Parking asphaltic surface completed, rough in plumbing complete. Pending City inspection 12/18/07 Await compaction tests prior to repaving (S.L. 12/7/0	106,347
Americans with Disabilities Coordination	8	139.1 - #70188-South Dade Government Center Elevator RetrofGOB funds will be used for "Construction and Final Construction Milestones" only.its.	Construction	NSR	SL 4/2/08 No Change SL 1/30/08 - Awaiting GSA County Elevator Engineer to issue PO for elevator work. Awaiting for County Elevator Engineer 12/18/07 Awaiting GSA issuance of PO to elevator vendor (S.L. 12/7/07). Project was not completed in 06-07 Po still not issued. County Elevator	10,812

					Engineer has not issued PO yet (8/31/07) County Elevator Engineer has not issued PO yet (as of 3/30/07) Coun	
Americans with Disabilities Coordination	2	139.1 - #72606- New Direction - modification to 10 bungalow buildings, ramps, restrooms, hardware, life safety improvements and parking lots. GOB funds will be used for "Construction and Final Construction Milestones" only.	Construction	CS	SL 4/3/08 - Project is currently in construction. The project is approximately 80% complete and Projected Substantial Completion date is August 01, 2008. SL 1/30/08 - Demolition started 12/10/07; construction is ongoing. Electrical meter finally installed 11/15/07. GC will inspect power to trailers. Installing new meter still underway, FPL working on it. DHS still working in locating foli	499,030
Animal Services	12	172 - #70392-Construct a new Animal Shelter (property acquisition & construction)	Construction	PBA	FVP 4/2/08 - GSA has met with the County Manager in order to decide a course of action to move forward with this project at the current ASD location. Baseline adjustment pending decision from ASD and CMO. FVP 3/18/08 - The purchase of the Dalbani Warehouse will not be pursued; the building cost is too high compared to the official appraisal. ASD and GSA will initiate a new search for the future f	406,040
Community Action Agency	3	218 - #70235-Z00003 & Z00054- Mary McCloud Bethune Enrichment Center	Construction	NSR	FVP 4/2/08 - Z00003: The project is still in rewrites with the EDP A&E; Z00054: Waiting permit dry-run of Z00003. 3/4/08 MG - GSA reports that the EDP A&E is still making corrections based on comments received from DCPS. SL 1/30/08 - Going to permit at M-D Building Dept. Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review futu	81,000

Community Action Agency	9	221 - #72276-Z00042 Design for HVAC & Windows - Isaac A. Withers Enrichment Center	Design	NSR	FVP 4/2/08 - No changes have been reported for this project. FVP 1/31/08 - Update completed Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/28/07). Updated cash flow info per meetg. w/ GSA (S.Lopez 3/29/07). GSA Work Order Z00042	40,000
Department of Human Services	3	215 - #70201- Neighborhood Service Center Demolition and Reconstruction- Wynwood	Construction	PBA	FVP 4/2/08 - No changes have been reported for this project. GSA is waiting for an opinion from the CAO as to whether the total new funding can be utilized to renovate and expand the existing Wynwood facility. FVP 3/7/08 - During a meeting with GOB attorneys it was agreed that ACA Bonzon will hear the tapes of the BCC meeting at which the Wynwood and Allapatah projects were consolidated, and wi	71,475
Department of Human Services	3	217 - #70334-Z00021 - Neighborhood Service Center Renovation- Culmer	Construction	PBA	FVP 4/2/08 - Project continues to be on hold; no changes have been reported. SL 1/29/08 - project continues to be on hold, pending feasibility study to consolidate pertaining to regional service centers. Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/28/07). Design consultant was selected in 2006. Award	25,000
Environmentally Endangered Lands	9	2.4 - #72146-Galarza - acquisition of 5 acres freshwater wetlands	Land Acquisition	NSR	SL 4/2/08 No Change SL 1/29/08 - Title and Document delay	20,938

Environmentally Endangered Lands	9	2.4 - #72561- Fernandez - Acquisition of 4.94 Acres Freshwater Wetlands (EEL) Program - Location 58-39-13	Land Acquisition	NSR	SL 4/2/08 No Change SL 1/29/08 - Document Delay	20,939
Environmentally Endangered Lands	9	2.4 - #72564-Salge- Acquisition 9.55 Acres Freshwater Wetlands (EEL) Program - Location 58-39-04	Land Acquisition	NSR	SL 4/2/08 No Change SL 1/29/08 - Document Delay	86,000
General Services Administration	5	176 - #70258-SPCC Facility Refurbishment (Stairwell & Elevators)	Construction	PBA	FVP 4/3/08 - Proposals are to be received tomorrow, 4/4/08. A request to adjust project baseline has been submitted to OCI to reflect the current estimated project timeline. FVP 1/30/08 - Update has been completed. RDBS advertised on 1/24/08 (FVP 1/29/08) Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/2	90,000
General Services Administration	3	186 - #72403- Z00031 - Paint, carpet, ceil. & floor tile - Joseph Caleb Center Facility Refurbishment	Construction	CS	FVP 4/3/08 - This project is 50% complete; the 4th, 5th, and 6th floors have been completed for some time. There was a delay in getting a color selection for the lobby portion of the work but all has been resolved and the contractor will start this weekend with the final portion of the project. Projected completion date for everything is 4/30/08. SL 1/29/08 - Completion expected 4/7/2008 Upda	82,987
General Services Administration	5	224 - #72398-Z00025 Central Support - Building/Energy	Design	PBA	FVP 4/3/08 - Proposals are to be received tomorrow, 4/4/08. A request to adjust project baseline has been	84,000

		Management System For Government Facilities and Courthouses			submitted to OCI to reflect the current estimated project timeline. FVP 1/30/08 - Update completed SL 1/29/08 - Advertisement for Design-Build Services was posted on 1/24/08; proposals are due 3/28/08. Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update	
General Services Administration	5	226 - #70291-SPCC Facility Refurbishment (Includes HVAC and Communications Systems)	Construction	PBA	FVP 4/3/08 - Proposals are to be received tomorrow, 4/4/08. A request to adjust project baseline has been submitted to OCI to reflect the current estimated project timeline. SL 2/5/08 - Design-Build RTA in progress; significant modification and consolidation with proj. 224 in progress. Part of this project's scope will be done together with GOB 174, 176 & 224. Design specifications are complete.	160,000
General Services Administration		232 - #71223-Future Multi-Use Facilities	Construction	PBA	FVP 4/3/08 - Update completed; no changes have been reported for this project. SL 1/29/08 - purchase of property at 2400 S. Dixie Highway closed on Dec. 27, 2007 Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to update schedule dates and review future cash flows (SL 12/28/07). Resolution R-1302-07 Re: purchase of property at 2400 S. Dixie Highway passed at the 11	24,332,415
Homeless Trust	ty	327.1 - #70312-Homeless Programs - Capital Improvements	Land Acquisition	NSR	4/2/08 CSD- The RFA for Land Acquisition was issued by the Homeless Trust and responses were received. Appraisals were performed by GSA for two (2) parcels of land which were	1,300,000

					identified in response to the RFA. The Homeless Trust is currently negotiating with the assistance of GSA, on these two (2) parcels of land for potential acquisition. Final negotiations are expected to be completed in appr	
Library Department	4	263 - #70309-Z00038 Facility Renovation and Rehabilitation of the Northeast Branch Library	Construction	NSR	FVP 4/3/08 - The Library Department is still in negotiations with the City of Aventura as to how to proceed with this project. No changes have been reported. SL 1/29/08 - The City of Aventura and the the County will not proceed with the Interlocal Agreement. County will resume design of the facility. SL 12/28/07 - Updated FY06-07 actual milestone expenses to match FAMIS; managing dept. needs to	45,000
Library Department	6	272 - #70439-Z00040 Facility Renovation and Rehabilitation of the Miami Springs Branch Library	Construction	NSR	FVP 4/3/08 - The project has been permitted since 2/28/2008, at which point it was transferred to the CM section for bidding. The PM section manager and overall project manager since 2/28/2008 is Paul Castell. The CM section has since been trying to bid this project. Original bid was cancelled today 4/3/08 by CM section. CM section will resubmit this project for bid, however, the date is still	213,000
Library Department	7	277 - #70464-Z00050 - Facility Renovation and Rehabilitation of the South Miami Branch Library GSA work order number	Construction	CS	FVP 4/3/08 - Project under Construction 90% completed. Contractor installed granite tile on the exterior front entrance area, pending review by the Library Department and the A&E. Change order No. 7 still pending OSBM approval. JV 01/18/08 - Project to be completed March 2008. Updated FY06-07 actual milestone expenses to match FAMIS;	101,000

					managing dept. needs to update schedule dates and review futur	
Library Department	13	289 - #70376-Z00070 Facility Renovation and Rehabilitation of the Miami Lakes Branch Library	Construction	NSR	FVP 4/3/08 - Project Design 100% completed. Plans have been delivered to Julio Castro (LB) for final approval. Currently waiting for a final instruction from the agency in order to continue with the next phase of the project under a different work order. SL 1/30/08 - Project is in the construction document phase; expected completion Aug. 2008. Updated FY06-07 actual milestone expenses to match	70,000
MetroZoo	9	47 - #70431-Miami MetroZoo - Florida Exhibit.	Construction	NSR	4/02/08 (RCutie) - PSA Award recommendations scheduled to be presented to full Board on 4/08/08. Award recommendations approved by RCAC on 3/17/08 (RCutie). 2/4/08 (RCutie from A. Trujillo) - Negotiations completed. PSA award recommendation projected to go to RCAC Committee on 2/11/08 and to BCC on 3/4/08. 12-27-07 - Negotiations meeting occured 12-20-07. 12/06/07- OCI/Parks attempting to sch	40,000
Miami-Dade Police Department		203 - #70397-Unincorporated Municipal Service Area - Emergency Generators For District Stations	Construction	CS	FVP 4/3/08 - Update completed; project is on schedule. Project baseline is pending update to match current estimated schedule. FVP 2/11/08 - Update revised according to schedule provided by CMS/DCS. FVP 1/31/08 - Update completed SL 1/31/08 - Intercoastal Station - generator delivered 12/11/07; installation & hook-up awarded 12/14/07. Miami Lakes Station - generator delivered 12/11/07; install	255,000

Miami-Dade Police Department		205 - #72280-Card Access System - Unincorporated Municipal Service Area - Homeland Security - Building Enhancements	Construction	CS	SL 4/3/08 - system installation is in progress, but completion has been extended to June '08. M.Alvarez 11-29-07 - Additional extension for project completion is needed until 03/31/08. Per MDPD, the project completion will be extended into Oct. 07 (S.Lopez 7/12/07). Updated funding to match cash flow (S.Lopez 5/30/07). Updated cash flow information as per information provided by MDPD (S.Lope	202,000
Miami-Dade Water and Sewer Department	5	17 - #71166-ID UWMR-90, Atlas H16 (Needs Assessment Project)- Replacement of undersized 2-inch to 3-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.	Construction	NSR	4/4/2008 RA Design completed 100%. specs submitted. Bid Document Review on schedule 1/30/2008 CR: 98% design submitted. Waiting for specs submittal. 12/31/2007: No change. 11/26/2007: No change. 10/30/2007: 90% Submitted. 9/20/2007: 70% design submitted on Aug. 30, 2007. 8/31/2007: Design 20%. 8/7/2007: 60% submitted on July 30, 2007. 6/6/2007- The design phase has commenced as of M	240,000
Miami-Dade Water and Sewer Department	7	17 - #71175-ID UWMR-97, Atlas J17. (Needs Assessment Project)- Replacement of undersized 1.5-inch to 4-inch water mains and the installation of new 8-inch water mains to improve pressure and fire hydrants to provide fire protection to the surrounding area.	Construction	NSR	4/4/2008 RA 97% design completed, waiting for Spec to have the Bid. Doc Review 1/30/2008 CR: 90% design submitted. Waiting for specs submittal. 12/31/2007: No Change. 11/26/2007: No Change. 10/30/2007: Waiting for 90% Submittal. 9/20/2007: 60% Design submitted. 8/31/2007: 50% Design. 8/7/2007: 30% of design submitted on 6/4/2007. 6/6/2007- The design phase has commenced as of March	231,132
Miami-Dade Water and Sewer	12	17 - #71183-WASD/MUNI Medley 87	Construction	NSR	4/4/2008 RA ; project Still on Hold 1/30/2008 RC: as of 5/22/2007, this	3,080

Department		ave water main. (MEDLEY)			project has been place on hold until further notice. 12/31/2007: Project has been placed on hold until further notice. 11/26/2007: Project has been placed on hold until further notice. 10/30/2007: Project has been placed on hold until further notice. 9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Project h	
Miami-Dade Water and Sewer Department	8	17 - #71792-Eco Dev Perrine DIST8 /Cutler Ridge Water and Sewer Improvements (SOUTH BASIN).	Construction	NSR	4/4/2008 RA:Waiting to complete Basin A to start survey. 1/30/2008 RC: Basis of Design Report (BODR) approved on July 15, 2007. Waiting to complete Basin A to start survey. 12/31/2007: No Change. 11/26/2007: No Change. 10/30/2007: Basis of Design Report (BODR) approved on July 15, 2007. 9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Basis of Design Report (BODR) approved on	8,105
Miami-Dade Water and Sewer Department	9	17 - #71800-Eco Dev DIST9 Perrine/ Cutler Ridge Improvements (SOUTH BASIN)	Construction	NSR	4/4/2008 RA: Waiting to complete Basin A to start survey. 1/30/2008 CR: Basis of Design Report (BODR) approved on July 15, 2007. Waiting to complete Basin A to start survey. 12/31/2007: No Change. 11/26/2007: No Change. 10/30/2007: Basis of Design Report (BODR) approved on July 15, 2007. 9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Basis of Design Report (BODR) approved on	20,723
Miami-Dade Water and Sewer Department	11	17 - #72669-12 in WM SW18 ST Btwn. SW127 Ave-SW128 CT. / 8 in WM SW20 Terr Btwn. SW127 Ct. to SW 20 St./8 in WM SW 21 St.	Construction	NSR	4/4/2008 RA: Construction 90% completed (behind of Schedule) 1/30/2007 CR: Project Under Construction; expected to be completed at the end of February 2008. 12/31/2007: Project Under	100,866

		Btwn. SW129 Ct.- SW128 Ave & SW 128 Ave Btwn. SW21 St.- SW23 St./8 in WM SW 127 Ct. Btwn. SW 25 Ter-SW 24 St.			Construction; expected to be completed in January of 2008. 11/26/2007: No change. 10/30/2007: Project Under Construction. 9/20/2007: No Change. 8/31/2007: No Change. 8/7/2007: Notice to Proceed (NTP) 7/3	
Municipality-Bay Harbor Islands	4	149 - #70528-Bay Harbor Islands - Community Enhancement Projects (Phase 2)	Construction	PBA	(FB 4-1-08) The Town Council approved the conceptual design for the project and awarded the contract for final design / engineering. Town Engineers have advised that the final plans should be ready within 90 days and the bidding process should commence shortly. (FB 1-11-08) Staff's presentation to the Town Council for the approval of the conceptual design will be on 2/11/08. Once approved staf	60,000
Municipality-Coral Gables	6	88 - #70651-Coral Gables - Salvadore Park	Construction	PBA	(FB 4-3-08) Bids were received January 21, 2008, for the refurbishment of the clay courts (\$300,800); fence replacement (\$109,600); and new lighting (\$136,800). A contract was awarded to Miami Skyline Construction Corp. on February 26, 2008. Contractor is processing contract and related documents. Project construction is expected to start in May 2008. (FB 2-6- 08) Project design by in-house a	10,000
Municipality-Coral Gables	7	88 - #70652-Coral Gables - Coral Bay Park	Construction	CS	(FB 4-3-08) Construction of the Park Pavilion is 90% complete. Expected completion date: May, 2008. (FB 2-6- 08) Project is under construction (FB 10-9-07) A contract with Gavarrete Inc. for construction of the park pavilion has been executed. Pre-construction meeting is scheduled for 10-3-07. (FB 9-26-07) Final insurance documents still	10,000

					being reviewed by City's Risk Manager. (FB 8-6-07)Proce	
Municipality-Coral Gables	6	88 - #70653-Coral Gables -Land acquisition for the purpose of preserving open space.	Land Acquisition	PBA	(FB 4-3-08) Purchase of property and reimbursement by Miami-Dade County has been completed. Other potential purchase sites are under review. (FB 2-4-08) No change. (FB 10-9-07) On 9-14-07 a closing was held for the purchase of Maggiore Property in the amount of \$1,300,000. A reimbursement request was submmited to OCI 9-19-07. (FB 7/23/07) On 6/28/07 the City's Property Advisory Board passe	1,300,000
Municipality-Coral Gables		88 - #72230-Coral Gables - Signage and Historical Markers	Construction	PBA	(FB 2-4-08) No change. (FB 10-9-07) No Change. (FB 6-22-07) Project delay is due to preliminary design phase taking longer than expected. Master plan has gone through public hearings and was approved by council. Interlocal agreement executed 5/23/06.	10,000
Municipality-Coral Gables	6	88 - #72231-Coral Gables - Phillips Park Improvements	Construction	PBA	(FB 4-3-08) Vendor for shade structure (Shade Systems, Inc.) is submitting plans for approval from the Board of Architects and then must obtain a variance from the City's Building & Zoning Department. The City's Parks & Recreation Department will now be in charge of the resurfacing of the tennis courts. No schedules are available yet. (FB 2-6-08) Vender continues to prepare application package	10,000
Municipality-Coral Gables	7	88 - #72232-Coral Gables - Youth Center Improvements	Construction	PBA	(FB 4-3-08) Vendor for shade structure (Shade Systems, Inc.) is submitting plans for approval from the Board of Architects and then must obtain a	10,000

					variance from the City's Building & Zoning Department. Musco Lighting, the contractor, is waiting for delivery of materials (poles, fixtures, etc.) to begin installation of lighting for the basketball courts, expected to occur in May, 2008. (FB 2-6-08	
Municipality-Coral Gables	7	88 - #72234-Coral Gables - Riviera Park Improvements	Construction	PBA	(FB 4-3-08) Project plans have been completed and a meeting has been scheduled with the surrounding neighborhood on April 17th to review the proposed improvements. Following the meeting and incorporating any changes to the plans, the project will be ready for bid, expected to occur in May, 2008. (FB 2-6-08) Project design by Sixto Architects continues. (FB 10-9-07) Notice to proceed with projec	10,000
Municipality-Coral Gables	6	88 - #72235-Coral Gables - Biltmore Tennis Center	Construction	PBA	(FB 4-3-08) Biltmore Hotel Management has reviewed the project and given its O.K. (hotel complex master plan) for the City to move forward with the plans and proceed with a review by the City's Architectural Review Board. Plans need to be completed in more detail by the Architect (Sixto Architects, In.) in order to arrive at a set of final construction plans. Design is expected to be completed i	10,000
Municipality-Coral Gables	7	88 - #72236-Coral Gables - Sunrise Harbor Park	Construction	PBA	FB 4-3-08) Vendor for shade structure (Shade Systems, Inc.) is submitting plans for approval from the Board of Architects and then must obtain a variance from the City's Building & Zoning Department. City in-house architectural staff has decided to turn over the project design to the	10,000

					Architectural Firm of Sixto Architects, Inc. Project Architect is now preparing plans for basketball court resur	
Municipality-Coral Gables	7	88 - #72237-Coral Gables - Venetian Pool	Construction	PBA	(FB 4-3-08) Architects Ferguson, Glaskow, Schuster and Soto (FGSS) are now preparing plans for the entire project. A special pool consultant to FGSS will soon be making recommendations regarding the pool refurbishment itself. Inspections have been completed with the pool completely pumped down. Some of the pool bottom slab sections will need replacement and number of areas at the side walls wi	10,000
Municipality-Coral Gables	6	156 - #70661-Coral Gables - Miracle Mile Streetscape Improvement	Construction	PBA	(FB 4-3-08) Quotes for the computer modeling of storefronts along with 3-dimensional renderings have been secured by the City in order to provide business owners and stakeholders a final opportunity to be informed on the scale and extent of the proposed streetscape improvement plan. City staff is awaiting a decision to proceed with the modeling contract. If the modeling program does not move for	10,000
Municipality-Coral Gables	7	200 - #70645-Coral Gables - Police Station	Construction	PBA	(FB 4-3-08) Berg Construction was unable to execute a contract with the City. Project has now been awarded to Wrangler Construction for installation of bollards at the front entrance of the Police Station. A larger project, Renovation of the Interior Main Entrance Lobby, will soon be turned over to an on-board Architectural Firm for project development and design, expected to occur in May, 2008	10,000

Municipality-Coral Gables	6	270 - #70534-Coral Gables Historic Museum	Construction	PBA	(FB 4-1-08) Bi-weekly meetings continue to push the project along. The architect is making progress on the construction documents. 75% of the construction documents are anticipated to be complete within 2 weeks and submitted for permitting shortly thereafter. Drawings have been submitted to the City's Building and Zoning Department for a preliminary zoning analysis. (FB 1-30-08) Meetings betw	30,653
Municipality-Hialeah	12	78 - #70602-Hialeah - Renovate Sparks Park	Construction	PBA	(FB 4-1-08) Opinion of probable cost (OPC) estimate was received by the City from the Engineering Company. OPC will be presented to the Mayor for final Master Plan design and additional capital for construction project. (FB 2-4-08) No change. (FB 10-29-07) Renovations of the exterior basketball & tennis facilities are complete. Preliminary sketch of Master Plan has been received by the City.	20,000
Municipality-Hialeah	12	79 - #70603-Hialeah - Renovations to Bucky Dent Park	Construction	PBA	((FB 4-1-08) Final approved engineering and geotechnical plans have been generated. Excavation and french drain system on field #2 was installed. This field is intended to be the control area for the system. Once completed, we will analyze the stability of the soil and drain system. New softball scoreboards have been installed on all 4 fields. (FB 2-4-08) No change. (FB 10-29-07) Project is	20,000
Municipality-Hialeah	13	80 - #70604-Hialeah - Renovations to Goodlet Park	Construction	PBA	(FB 4-1-08) City is finalizing the scope of work and site plan for this project. (FB 2-4-08) No change. (FB 10-29-07)	12,000

					Processing information and coordinating with the Parks & Recreation Dept. on how to demolish the existing roller hockey rinks. City is also working on the opinion of probable cost for the new rest room facility and concession stand facility. (FB 6-22-07) The project has been d	
Municipality-Hialeah	13	302 - #70418-Hialeah - Reconstruct Milander Auditorium	Construction	PBA	(FB 4-1-08) The new parking garage structure design for Milander as well as Hialeah High School is underway.(FB 2-4-08) Resolution approved to complete this project with Project # 332 "Hialeah High School Performing Arts Center". (FB 10-29-07) Project is still in the planning and design stages. The auditorium will be part of a bigger project. (FB 6-22-07) The City is seeking other funding sou	250,000
Municipality-Homestead	9	89 - #70530-Homestead - Mayor Roscoe Warren Municipal Park (aka Humpty Dumpty Park)	Construction	PBA	(FB 4-1-08) No change. City is still waiting for RAP approval from DERM. Project can not move forward without DERM approval. (FB 1-24-08) The City of Homestead has changed the name of the project to Mayor Roscoe Warren Municipal Park. The project was formally referred to Humpty Dumpty Park. (FB 1-11-08) No change. (FB 12-11-07) No change. (FB 10-9-07) No change. (FB 9-27-07) City is currently	400,000
Municipality-Miami	3	256 - #70545-Dorsey Memorial Library: The initial grant of \$50,000-from the Miami-Dade County Urban Task Force, allowed us to secure the building,	Construction	PBA	(CD 03/27/08) HPB Resolution pending signature from P&Z Director 03/19/08 The Historic Preservation Board approves the Resolution. 02/20/08 The Historic Preservation Board (HPB) has voted to have the OHAR draft a Resolution requesting that prompt	1,306

		repair most of the damage caused by years of abandonment and will complete that part of the restoration, both inside and out, in the next two or three months. The GOB Funding Allocation will allow us to complete the restoration, including mechanical, plumbing, and			action be taken to move forward the restoration and rehabilitation of this important historic structure and that both parties involved in this dispute	
Municipality- Miami Gardens	1	54 - #70551-Rolling Oaks Park-Complete development of park to include athletic facilities, walking trails, parking expansion and upgrade, signage, landscaping, lighting, fencing, irrigation	Construction	PBA	(FB 4-1-08) Plans were submitted and are currently being reviewed by DERM, Fire and Building Departments for approval for dry run permitting. Electrical plans are being reviewed separately by Building Department for approval of the installation of field lights. (FB 1-11-08) The A/E consultant, Keith & Schnars (K&S), has finalized construction drawings on the first phase of project. Plans were	250,000
Municipality- Miami Gardens	1	54 - #72073-Miami Gardens - Park Renovations and Improvements Master Plan	PreDesign	CS	(FB 4-1-08) No change. (FB 2-6-08) Design work continues. (FB 10-23-07) A/E firm have begun preliminary construction drawings of the selected parks including floor plans and building elevations. Eventually construction drawings for all parks will be drafted and placed in the the city's planned construction inventory, pending funding availability. (FB 6-22-07) Based on the provided A/E constru	1
Municipality- Miami Lakes	13	68 - #70548-Miami Lakes - Royal Oaks	Construction	CS	(FB 4-1-08) Final contract documents have been completed. The permittind	800,000

		Park Development Project			and LEED certification process is proceeding. Project was publicly bid and the Town Council approved award of contract to Portland Construction Company. Construction of phase 2 & 3 is anticipated to start April 08. (FB 1-30-08) Phase 1 of the project is complete which includes 4 new soccer/football fields, restroom facil	
Municipality-Miami Shores	3	7 - #70560-Miami Shores - Drainage Improvements #2-NE 96 Street and NE 3 to 8 Avenue	Construction	PBA	(FB 4-3-08) No change. (FB 1-30-08) No change. (FB 9-27-07) No change. The City is reviewing other funding resources before starting construction (FB 6-22-07). Interlocal executed 7/27/06. The City is meeting with their engineer/consultant to start the project.	200,000
Municipality-Miami Shores	3	7 - #70561-Miami Shores - Drainage Improvements #1	Construction	PBA	(FB 4-3-08) No change. (FB 1-30-08) No change. (FB 9-27-07) No change. The City is reviewing other funding resources before starting construction (FB 6-22-07). Interlocal executed 7/27/06. The City is meeting with their engineer/consultant to start the project.	653
Municipality-North Miami Beach	4	69 - #70519-North Miami Beach - Victory Pool Renovations	Construction	CS	(FB 4-1-08) Construction is substantially complete. (FB 1-10-08) Construction is 95% complete. (FB 8-8-07) Under construction. Project to be completed by Sept 30, 2007. Design took longer than expected (FB 6-22-07). Interlocal agreement executed on 2/16/06.	781,000
Municipality-North Miami Beach	2	69 - #70520-North Miami Beach - Uleta Recreation Center Expansion	Construction	CS	(FB 4-1-08) Design has been completed, but additional funding must be secured in order to continue construction. (FB 1-10-08) Construction continues on project. (FB 9-27-07) Construction has started on project. Site	374,996

					plan was presented and approved by the city council on June 5, 2007 (FB 6-22-07). Interlocal agreement executed on 2/16/06. GOB will be funding 100% of this project.	
Municipality-North Miami Beach	2	69 - #70521-North Miami Beach - City Parks Fencing Replacement	Construction	PBA	(FB 4-1-08) No change. (FB 2-6-08) Fencing project will be used to complete Victory Pool and Uletra Recreation projects which are currently under construction. Interlocal executed 2/16/06. The City has chosen to replace the fences in order of need and will complete all fence replacements within a 15 month period. GOB will be funding 100% of this project.	1
Municipality-Palmetto Bay	8	61 - #71147-Bayside Park - Palmetto Bay - Acquisition and Improvements of Parks	Construction	CS	(FB 4-1-08) The site has been cleared and construction has begun. However, the park portion of the total project (library & park) will be completed in the latter half of the project. (FB 1-30-08) Mobilization of the construction crew has started and a formal ground breaking will be scheduled soon. (FB 12-11-07) The park project is being built along with a library project. The estimated compl	25,000
Municipality-Pinecrest	7	274 - #70544-Original Entrance to Parrot Jungle. Pinecrest Gardens	Construction	CS	(FB 4-1-08) Project demolition has been completed and foundation has been poured. The contractor continues to complete the forming work. The contract is still scheduled to complete the exterior renovations on schedule. The contractor is scheduled to make the final tie-beam pour on April 4, 2008. Once completed, the roof will begin to be erected. (FB 1/30/08) The project is under construction a	50,000

Municipality-Sunny Isles Beach	4	15 - #70564-Sunny Isles - Center Island Drainage Project	Construction	PBA	(FB 4-1-08) No change. (FB 2-6-08) The pre-design phase was completed in December 07, however the construction portion has not started yet. (FB 12-11-07) No change. (FB 10-9-07) Construction portion of the project has not started and there has been no additional cost for pre-design. (FB 6-22-07) The construction phase of the project has not started, but is expected to start in late 2007. The p	220,000
Municipality-Sweetwater	12	63 - #71005-Sweetwater - Improvements to Dominoes Park & Carlow Park	Construction	PBA	(FB 4-1-08) No change. (FB 2-4-08) No change. 9/28/06 Project under review by city.	10,000
Municipality-Sweetwater	12	151 - #71003-Sweetwater - Sidewalk Repairs	Construction	CS	(FB 4-1-08) Work on sidewalks continues. (FB 1-30-08) Construction of sidewalks has started and a reimbursement request has been submitted. The City is currently identifying a priority list and will start construction shortly (FB 6-22-07). Interlocal executed on 2/15/07.	20,000
Municipality-West Miami	6	58 - #70533-West Miami - Recreational Building	Construction	PBA	(FB 4-1-08) No change. (FB 2-6-08) The City is determining the impact of the recent tax revenue changes and will determine what direction to take with this project. (FB 6-22-07) The City is seeking other dedicated funding sources for the construction of this project. Interlocal agreement executed on 4/3/06.	1
Office of Community and Economic	5	248 - #70491-New Elderly Units at Elizabeth Virrick I	Construction	NSR	4/02/08 (RCutie) - OCED, in coordination with MDHA, has engaged in discussions with the U.S. HUD on all	10,000

Development					six named sites including Eliz Virrick 1. These discussions are on-going. In April 2008 the Housing Development Team will begin prioritizing sites (incl EV #1) to be developed for which an RFP will be issued. SL 1/30/08 - Project was transferred to OCED for re-evaluation and overall project man	
Office of Community and Economic Development	3	255 - #70543-Historic Hampton House	Construction	NSR	4/02/08 (RCutie) - Design is in progress. Scheduled to be completed in December 2008. 2/5/08 SL - The design phase started on 6/28/07 and is expected to be completed by 12/19/08. On 06/25/07, the agreement was signed by the consultant and the County Attorney. Pending County Manager signature. 06/14/07 - A/E award recommendation was approved by the Economic Development and Human Services Commit	350,000
Office of Countywide Healthcare Planning	5	305.2 - #71986-Miami Beach Community Health Center 710-720 Alton Road	Construction	NSR	SL 4/2/08 GSA currently managing the design phase, expected to be completed June '08. Construction scheduled to be completed June '09. 2-01-08 (RCutie from MLucia)) - GSA working on recertification process for 720 Alton Road bldg (the warehouse/storage bldg next to exist. health center at 710 Alton Road). 710 Alton bldg received its 40-year recert. in 2004 and is ok to operate until next certif	7,115,593
Park and Recreation Department	1	18 - #70744-Ives Estates District Park-Phase 1 Area-wide park improvements including feild center	Construction	PBA	4/02/08 (RCutie) - Design in progress-scheduled for completion in late April 2008. New schedules to be submitted for re-baselining. 02/3/2008 - (JMORA) Maintenance building has been	716,000

		construction, athletic (soccer) fields, maintenance facility, vehicle and pedestrian circulation; park utilities, and landscaping.			separated from the adult soccer field project. Action has been taken has a result of the tax revenue impact to the O&M budget. The new schedules will be submitted for re-baselining. 9/27/07 - Met with consultant o	
Park and Recreation Department	4	20 - #70134-Haulover Park- Phase 1 New Life Guard Building, Parking, walkways, and Landscaping.	Construction	PBA	4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. 2/3/2008 (JMORA) - plans submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing. 11/16/07-Parks moving into dry-run permitting milestone (RCutie). 9/27/07 - Meeting he	127,242
Park and Recreation Department	4	20 - #70738-Haulover Park Marina Phase II Improvements - Renovations and expansion of boat slips which creates a marina basin by dredging back the existing seawall to create and additional 71 boats slips. The project includes a marginal dock, ADA accessible docks, 40 new parking spaces, resurfacing of the existing parking area, landscaping, & drainage improvements.	Construction	NSR	4/03/08 (RCutie) - Construction proceeding. Scheduled for July 2009 completion. 2/3/2008 (JMORA) - In construction and on schedule for a July 2009 completion.Construction delayed due to phasing sequence approved after construction started. 12/06/07- Construction completion scheduled for July 2009. (RCutie). Construction on schedule.	1,350,000
Park and Recreation Department	4	20 - #71630-Haulover Park Phase I - New beach side restrooms	Construction	NSR	4/02/08 (RCutie) - First and final close-out change order for construction contract scheduled to be presented to	1,472,000

		consisting of four public bathrooms, consisting of showers, men and women toilets, and janitorial storage rooms. Each bathroom will be approximately 1,250 square feet and is a signature building, designed to resemble a cruise ship smoke stack.			full Board on 4-08-08. Change order was approved by RCAC on 3/17/08. 2/3/2008 (JMORA) - Construction sub. completion issued in November 2007. Contractor is in final punch list phase. 11/16/07-This project is scheduled for completion in late-2007 (RCutie). Metropolitan Park	
Park and Recreation Department	6	24 - #71636-A.D. Barnes Park expansion of aquatic center to include a spray pool with passive and interactive water elements.	Construction	NSR	4/02/08 (RCutie) - Construction completion delayed to May 2008 due to additional work discovered during renovation of bath house facility. 2/3/2008 (JMORA) -Construction continues and plan revisions to the building renovations have delayed expected completion to February 2008. 12/06/07-No change. (RCutie). 11/07 - Construction continues to progress although delays are expected. Plan revisions	277,201
Park and Recreation Department	7	26 - #70137-Matheson Hammock Park-Phase 2 Area-wide improvements that include building restroation;maintenance center relocation;vehicle and pedestrian circulation;natural area restoration; and landscaping.	Construction	PBA	4/02/08 (RCutie) - Design in progress and currently scheduled for completion in May 2009. Design delayed due to environmental site conditions. Re-baseline request pending.	138,000
Park and	8	29 - #70140-Phase 1	Construction	PBA	4/3/08 (RCutie) - Construction	1,800,000

Recreation Department		Black Point Park & Marina - utility sewer connection necessary for the construction of future restrooms in the Park Jetty Area and Marina.			completed on 3/11/08. Pending final close-out. 9/27/07 - Construction proceeding on schedule for a 2/2008 completion. Currently addressing plan re-permitting issues. Construction in progress-proceeding on-schedule (8/08/07-RCutie from S.Shinde). Permitting issue with Zoning approval delayed the contractor selection phase. A second permitting sequence by SFWM	
Park and Recreation Department	9	33 - #70742- Homestead Bayfront Park-Atoll Pool & Picnic Area Renovation -	Construction	PBA	4/02/08 (RCutie) - Design in progress and currently scheduled for completion in July 2008. Design delayed by issues related to preceding waste-water treatment project (See Site 71221). Parks to submit request for baseline schedule adjustment. 2/3/2008 - (JMORA) - Design phase water study still in process. Currently under DERM review process and consultant's response to comments cycle. 11/0	332,762
Park and Recreation Department	9	33 - #71221-Phase 1 Homestead Bayfront Park. Provide sewer connection to park facilities that allow for future building improvements.	Construction	PBA	4/02/08 (RCutie) - Permitting phase expected to be completed in May 2009. Permitting phase delayed due to expansion of water treatment capacity to support Biscayne National Park. Updated schedule pending request to re-baseline. 2/3/2008 (JMora) - Project is proceeding in permitting phase. Biscayne National Park Service has agreed to fund sewer system upgrade. Updated schedule pending to request	48,232
Park and Recreation Department	10	38 - #70765-PHASE II Tropical Park - Equestrian Complex improvements include,	Construction	NSR	4/02/08 (RCutie) - Design in progress and scheduled for completion in December 2008. Various scope modifications delayed design.	631,254

		horse barn expansion and renovations, covered/uncovered horse rings, walkways, utiltites, office renovations, building construction, expand & re-work existing parking & entrance areas, landscaping & FFE package.			2/03/2008 - (JMORA) Design is proceeding with 50% construction documents due 2/2008. Concurrently, the V/E study is in process. 9/27/07-The scope of work has been modified several times. The Department has been working with the Equestrian Board and the Commission	
Park and Recreation Department	12	44 - #70154-Trail Glades Range-Phase 2 - Area-wide park improvements include building and range construction and renovation, and mitigation.	Construction	PBA	4/02/08 (RCutie) - Design proceeding. Scheduled to be completed in August 2008. Scope re-evaluation delayed design. Re-baseline request pending. 2/03/2008 - (JMORA) Department re-evaluated the scope in response to user group requests and modified it. A/E has been given new scope and is back in the design development process. Re-baseline request pending. 9/27/07 - Design was proceeding on schedu	485,960
Park and Recreation Department	1	140 - #70402-New Bike Trail on Snake Creek Bridge over Interstate I-95 (west)	Construction	PBA	4/02/08 (RCutie) - Parks preparing pre-design feasibility study. Pending re-baseline request. 2/4/08 (RCutie from JMora). Proposed schedule to be finalized in February 2008. Re-baseline request will follow. 1/30/08 - Proposed schedule under development; rebaseline request pending. 9/27/07- Project transferred from MDC-PWD. Rebaseline request pending completion of Parks Trail PSA selection proc	50,000
Park and Recreation Department	4	173.2 - #70484-Haulover Beach Fire Rescue	Construction	PBA	4/02/08 (RCutie) - Dry run scheduled to be completed in December 2008. Parks to request baseline schedule adjustment. 2/3/2008 (JMORA) - Plans	220,000

					submitted to DEP for permit approval and to dry-run for building department approval on 1/16/2008. Consultant delayed in submitting permit set for dry-run processing. 12/06/07-No change. (RCutie). 11/2007-The 100% construction documents are being prepar	
Park and Recreation Department	11	286 - #70443- Westchester Arts Center Construction - A/E selection process is on hold.	Construction	PBA	4/02/08 (RCutie) - No change. Project approval to locate at Tropical Park will need voters' approval in November 2008 general election 2/3/2008 (JMora) - Project approval to locate at Tropical Park will need voters' approval in November 2008 general election. 12/06/07-No change. (RCutie). 11/2007-Agreement to reprogram funds from CD11 and CD7 (MDCA) to CD 10 complete. Approval by BCC is sche	29,850
Park and Recreation Department	9	309 - #70354-Domino Park (West Perrine)- Local park improvements includes development of the general plan. Work to include shelter, walkway, access control, signage, landscaping and irrigation.	Construction	PBA	4/03/08 (RCutie) - Property acquisition on-hold by GSA. Development of site to proceed once property acquisition is complete. Parks to request baseline schedule date adjustment. 2/3/2008 (JMora) - Land Acquisition process proceeding. New development schedule will be requested after expected closing in May 2008. West Perrine CDC accepted offer of \$55,000.00 to purchase the Domino Park site lo	6,000
Park and Recreation/UMSA	4	100 - #72084-Phase 1 - Local Parks - Ojus Park, metal picket fence	Construction	NSR	4/03/08 (RCutie) - Design now scheduled for completion in April 2008. Dry-run to follow thereafter. 2/3/2008 (JMora) Design is being performed in-house. Construction documents are 100%. To dry-run by 2/28/2008. 9/27/07 - The project has been re-assigned to	1,000

					an In-house Architect since the new scope involves a picket fence. As stated in the previous comment, pre-design is in process with an expe	
Park and Recreation/UMSA	11	116 - #70331-Bird Lakes Park - Local park improvements include lighting for baseball field, parking lot, and basketball court and walkways.	Construction	CS	4/02/08 (RCutie) - Construction proceeding. Scheduled for June 2008 completion. NTP issued on 10/26/07 - construction proceeding for June 2008 completion.	150,000
Public Health Trust	3	211 - #72794-ED/Trauma X-Ray - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	Construction	NSR	SL 4/2/08 Construction completion scheduled for Oct. '08. SL 1/18/08 - Updated actual expenses for FY06-07. No change in project status. 12/7/07 No Change 90% Design; expected design completion Nov.'07 (SL 10-10-07). Updated funding to match cash flow (S.Lopez 5/30/07). New site added on behalf of PHT, with cash flow & sched info provided by D. MAddox on 4/9/07 (S.Lopez 4/10/07).	1,175,000
Public Health Trust	3	211 - #72795-ED CT Scan - Radiology Recovery Unit at Jackson Memorial Hospital (JMH)	Construction	NSR	SL 4/2/08 Construction completion scheduled for July '08. SL 1/18/08 - Updated actual expenses for FY06-07. No change in project status. 12/7/07 No Change 90% Design; design completion Nov.'07 (SL 10-10-07) Updated funding to match cash flow (S.Lopez 5/30/07). New site added on behalf of PHT, with cash flow & sched info provided by D. MAddox on 4/9/07 (S.Lopez 4/10/07).	854,000
Public Works Dept - Americans w/ Disabilities	8	139.2 - #71679-ADA Compliance Projects - Sidewalk - SW 104th Street and SW 107th	Construction	NSR	(4/3/08 FH) Construction scheduled for February '09. Site delayed due to depletion of original contract capacity. This site is bus route corridor has been	1,000

		Avenue			identified as a low priority. (2/1/08 FH) New contract is currently bidding process to include this and 23 other sites. No open contract available yet for this site. Original contract delayed due to expedite process. Contract number # 20050124 ha	
Public Works Dept - Americans w/ Disabilities	11	139.2 - #71833-ADA Compliance Projects - Sidewalk - SW 42nd Street between SW 132 Ave and SW 147 Av	Construction	NSR	(4/3/08 FH) Construction scheduled for February '09. Site delayed due to depletion of original contract capacity. This site is bus route corridor has been identified as a medium priority. (2/1/08 FH) New contract is currently bidding process to include this and 23 other sites. No open contract available yet for this site. Original contract delayed due to expedite process. Work was to be accomplishe	1,000
Public Works Dept - Bridges	8	133 - #70394-SW 296 Street Sonovoid Bridge over C-103 (874105) Canal; Just east of SW 162 Av.	Construction	NSR	(FH 2/1/08) Memo is being drafted to incorporate this site into the GOB Sonovoid Project (Project 132), due to insufficient funding for construction. Contractor selection cannot commence without identifying full funding. Design 100%. SW 296 Street Sonovoid Bridge over C-103 (874105) CanalCanalThis project will include, but not be limited to, the repairs of sonoviod bridge decks, bridge embankments	49,900
Public Works Dept - Drainage	11	1 - #70096-(JG Head Farms Phase 2) Local Drainage Improvement	Construction	NSR	2/5/08 FH -On Bidding process, preparing RTA. Design substantially complete. Preparing Open Contract for Bid. The design of this project has been delayed because the survey company went out of business before completing the survey. In order to expedite the project a public works survey crew was	682,000

					utilized to complete the work. An additional measure employed to expedite the project was to request a	
Public Works Dept - UMSA	9	165 - #72666-SW 115 Ave & SW 184-188 St / SW 112 Ave & SW 187-196 St / SW 188 Ter & SW 112-113 Ave / Sidewalk Improvements	Construction	CS	(4/3/08 FH) Site delayed due to depletion of original contract capacity. Site currently under construction. 2/5/08 FH - Bidding opening will be on 1/4/08. No contract capacity available at this time; Dist. 9 bumped priority down on this site to construct Fairway Hts. (72554). Construction is now scheduled for 10/1/07. This site was originally to be done with PW Contract 20060148. Construction wa	150,000
Public Works Dept - UMSA	10	166 - #71854-UMSA - Infrastructure Improvements - Sidewalk - SW 40 Street to SW 48 Street from SW 87th to 82 Avenue	Construction	NSR	2/5/08 FH-This site is now priority # 4 for District 10. Currently, PWD is working on priorities 1 & 2. This site may not start until 2009 due to funding availability. Site was bumped down in priority due to Calusa Site (71861). Original WO Cancelled due to insufficient Contract time (20060050). Contract 20060050 replaces 20050323 (Rejected bids). This site was bid under the OCI 7040 contract # 200	87,000
Vizcaya Museum and Gardens	7	290 - #72356-Vizcaya - Phase 1-Main House/Basement and Casino Mound Structural Repairs	Construction	NSR	4/3/08 LC Permitting by the City of Miami is almost complete. 1/27/08 LC Same status (LCorrea) 12/7/07 Same status 11/16/07-The consultant continues the process of correcting drawings and will be submitting them to the City of Miami for permitting (RCutie). 9/6/07 The consultant is in the process of correcting drawings and will be submitting them to the City of Miami for permitting.	55,000

Vizcaya Museum and Gardens	7	290 - #72410-Vizcaya - Z00052 Misc. Projects / Vizcaya Village Armor Screen Hurricane Shutters	Construction	CS	4/3/08 LC Project is currently in permitting with the City of Miami, permitting completion is estimated for 5/14/08. This project previously under Site # 72410 (Work Order # W60229) was modified; A new Site 73274 (GSA WO # Z00077) was created to provide hurricane screens for the three large entry doors to the main house: including the Tea Room Doors, the main entrance doors and the main east t	14,159
Count: 97						\$52,679,673

FY04-05/ FY05-06 / FY06-07 /FY07-08 STATUS OF DELAYED PROJECTS	# OF SITES	FY04-05/FY05-06/FY06-07/FY07-08 SERIES A REVENUE
TOTAL SITES/ REVENUE IN THE GOB DATABASE	688	\$261,075,905 *
PERCENTAGE OF TOTAL DELAYED SITES WITH NO SCHEDULE RECOVERY	5.1%	6.5%
NO SCHEDULE RECOVERY	35	\$16,898,563
CONSTRUCTION HAS STARTED	17	\$3,621,520
PENDING BASELINE ADJUSTMENT	45	\$32,159,590
TOTAL DELAYED SITES	97	\$52,679,673

Note: There are currently no projects with potential schedule recovery action

* Does not include Finance Cost / Remaining Premium Funds / Bond Administration Cost

Series A Total: \$266,085,882

CS: Construction Started

NSR: No Schedule Recovery

PBA: Pending Baseline Adjustment

Exit