

DRAFT

**Miami-Dade County
Building Better Communities**

<u>Museum of Science Inc</u>				<u>New Miami Museum of Science & Planetarium Facility/Historical Museum of Southern Florida/GOB Project Number 297-70430</u>			
REVENUES				Milestones	EXPENSES		
FY 2007-08 GOB Allocation (000's)	Future GOB Allocations (000's)	Other Funding Allocations (000's) *	Total Estimated Revenues (000's)		Projected Schedule Start Date End Date		Total Estimated Expenses (000's)
1,000			1,000	Project Administration	1/1/2007	11/1/2012	1,000
		7,000	7,000	Project Administration (Non-GOB)	1/1/2007	11/1/2012	7,000
			0	Land Acquisition			0
			0	Land Acquisition (Non-GOB)			0
1,500	3,500	1,500	6,500	Pre-design, Planning, including preliminary engineering	6/1/2007	6/1/2008	6,500
		1,700	1,700	Pre-design, Planning, including preliminary (Non-GOB)	6/1/2007	6/1/2008	1,700
			0	A&E Selection			0
		500	500	A&E Selection (Non-GOB)	3/1/2007	5/1/2007	500
	10,000		10,000	Design	6/1/2008	10/1/2009	10,000
			0	Design (Non-GOB)			0
800	12,200		13,000	Dry run/permit	7/1/2008	12/1/2008	13,000
			0	Dry run/permit (Non-GOB)			0
			0	Contractor Selection			0
			0	Contractor Selection (Non-GOB)			0
	146,000		146,000	Construction On Going	11/1/2009	3/1/2012	146,000
		11,500	11,500	Construction On Going (Non-GOB)	11/1/2009	3/1/2012	11,500
			0	Construction Substantially Complete			0
		25,000	25,000	Construction Substantially Complete (Non-GOB)	3/1/2012	4/1/2012	25,000

