



Period Ending June 29th, 2007

EXECUTIVE SUMMARY

- On June 29th, 2007, OCI met with Commissioner Sorenson's staff to discuss BBC-GOB project priorities in District 8.
- The groundbreaking ceremony for BBC-GOB Project No. 5 - Key Biscayne Sanitary Sewer Installation was held on June 28th, 2007 at 9:00 a.m. Commissioner Gimenez (District 7), the OCI Director, the WASD Director, Key Biscayne elected officials and residents were in attendance.
- The BBC-GOB CAC Delayed Projects Subcommittee was held on June 27th, 2007. At this meeting, the CAC Chairwoman requested that staff prepare talking points regarding the affects that the sunseting of the Expedite Ordinance has had on BBC-GOB projects. These talking points were provided to the CAC Chairwoman on June 29th, 2007.
- On June 26th, 2007, the Board awarded the consultant contract for BBC-GOB Project No. 194 - Master Plan for Correctional Facilities/Design Development and Construction Administration for New Krome Detention Center.
- OCI met with the County Manager's Office and OSBM on June 19th, 2007 to discuss the potential impacts of the recently approved tax reform initiative on BBC-GOB projects.
- OCI met with ACM Alina Hudak on June 18th, 2007 to review the status of the BBC-GOB projects under her purview including Corrections, Fire, Police, Animal Services and Courts.

UPCOMING GROUNDBREAKINGS/DEDICATION CEREMONIES

- MetroZoo Amazon and Beyond Exhibit – TBD

ACCOMPLISHMENTS

Contract Activity by Departments This Period

- Design Contracts – 0
- Design Contracts awarded – 0
- Construction Contract Requests-to-Advertise filed with the Clerk of the Board – 0
- Construction Contracts awarded – 1 – BBC-GOB Project No. 116 – Bird Lakes Park;

Municipalities, Not-for-Profits and Funds

- See attached reports

OTHER ACCOMPLISHMENTS

- 6/25/07 - OCI reviewed an agenda item prepared by DHS for the modification of BBC-GOB Project Nos. 215 and 216 which include demolition and reconstruction of the Wynwood Neighborhood Service Center (GOB Project No. 215) and land acquisition and construction of a new Allapattah Neighborhood Service Center (GOB Project No. 216). This modification will revise the projects' scopes and descriptions by combining

the \$7.5 million allocated for each service center thereby eliminating the need to construct two public service outreach facilities serving Commission District 3. This modification will result in 1) the cancellation of Project No. 216 (Allapattah) and; 2) the combination of the BBC-GOB allocations for Project Nos. 215 and 216, for a total of \$15 million, to construct a comprehensive social services facility at the current Wynwood Neighborhood Service Center site (Project No. 215). This item will be presented to the BBC-GOB CAC at their next meeting on July 9th, 2007.

- 6/26/07- OCI reviewed an agenda item prepared by GSA for a significant modification to *Building Better Communities* Bond Program Project No. 142 – “Baywalk Bike Path”. This item was transmitted to the County Attorney’s Office for review. This item will be presented to the BBC-GOB CAC at their next meeting on July 9th, 2007 if the funding can be identified.
- GSA approved the purchase order for the purchase of replacement emergency generators at various district police stations (BBC-GOB Project No. 203).
- OCI worked with representatives of UM/JMH to finalize the agenda item requesting a significant modification to the project description for BBC-GOB Project No. 212 - University of Miami/Jackson Memorial Hospital (UM/JMH) Center of Excellence for the Diagnosis of Communication Disorders. This modification will revise the project description by eliminating the requirement for a funding match from the hospital. The proposed new language is to provide \$5,000,000 for the acquisition, construction or rehabilitation of a new approximately 20,000 square foot UM/JMH Center of Excellence for the Diagnosis of Communication Disorders. The balance of the project’s estimated cost of \$25 million will come from other non-GOB funding sources.
- GSA met with the Courts to initiate the advertising process for BBC-GOB Project No. 231 - Construct Additional Parking and Provide Facility Improvements at The Caleb Center and BBC-GOB Project No. 180 - Additional Courtrooms and Administration Facilities.

DECISION ITEMS

- None this period.