



## **Period Ending April 27<sup>TH</sup>, 2007**

### **EXECUTIVE SUMMARY**

- The revised Expedite Ordinance was approved for first reading by the Board of County Commissioners (Board) at their meeting of April 24<sup>th</sup>, 2007. Also, accepted at this meeting was the BBC-GOB Acceleration Process Report which describes the process through which program accelerations are reviewed and implemented administratively. OCI immediately proceeded to evaluate the approximately \$89 million in pending acceleration requests and approved OSBM's request for accelerated BBC-GOB funding for the purchase of the Coordinated Victims Assistance Center (CVAC) at 2400 South Dixie Highway. The funding for this acquisition will come from the Countywide "Future Multi-Use Facilities" (GOB Project # 232) for an amount not to exceed \$5.8 million.
- On April 26<sup>th</sup>, 2007, the Building Better Communities Citizens Advisory Committee conducted their first "Key Issues" Subcommittee meeting of 2007. At this meeting, the status of various significant BBC projects was discussed. Specifically of concern were the two major museums at Bayfront Park. The Chair of this subcommittee indicated that he would feel more comfortable if OCI staff took over the implementation of the museums.
- Regarding the Miami Art Museum (MAM) and the Museum of Science (MOS), OCI met with Commissioner Gimenez and representatives of the Association of Women Architects and Engineers to discuss the consultant solicitations for the two museums.
- BBC-GOB Project #213 (Colonel Zubkoff Enrichment Center - Exterior Building Envelope Renovations) was substantially completed by GSA. Punch list completion and final inspections are pending.

### **UPCOMING GROUNDBREAKINGS/DEDICATION CEREMONIES**

- Cuban Museum – June 8<sup>th</sup>, 2007 from 10:00 a.m. to 12:30 p.m.
- MetroZoo Amazon and Beyond Exhibit – TBD
- A.D. Barnes Splash Play Pool - TBD

### **ACCOMPLISHMENTS**

#### **Contract Activity by Departments This Period**

- Design Contracts – 0
- Design Contracts awarded – 0
- Construction Contracts Requests-to-Advertise filed with the Clerk of the Board – 0

- Construction Contracts awarded – 4 – BBC – GOB Project #1 (Local Drainage Improvements) at the following locations: N.W. 61st Avenue & N.W. 201st Terrace and N.W. 49th Court from N.W. 190th Street to N.W. 191st Street and SW 79 Court from SW 5 Street to Grand Canal Drive and SW 80 Avenue from SW 2 Street to SW 4 Street.

Note: The impact of the expiration of the Expedite Ordinance continues to be felt throughout the County by departments with capital projects.

#### Municipalities and Not-for-Profits

- See attached report

#### **OTHER ACCOMPLISHMENTS**

- OCI reviewed the award recommendation for BBC-GOB Project 194 – Master Plan for the New Krome Detention Center. The scope of work includes a review of all existing correctional facilities. Only the portion of the master planning related to the three GOB projects is being funded by GOB.
- OCI obtained from Parks the justification for their request to revise the schedule baseline dates for GOB Project 47-MetroZoo Florida Exhibit - Construction of Phase V. OCI tentatively approved Parks' request pending clarification from Parks on the duration and dates for the A/E selection milestone. The Parks ACM has asked to review Parks' justification.
- The pre-construction meeting for BBC-GOB Project 41, Site 72712, Tamiami Park Soccer Fields was conducted on April 26<sup>th</sup>, 2007;
- OCI staff is currently working with the BBC-GOB participating departments to close out their actual expenses for FY05-06 and to project their expenses for FY06-07, 07-08 and 08-09. This information will be incorporated into the BBC-GOB Database (CIIS) and will be used by OSBM to reconcile the departmental capital budget submittals that they receive from BBC-GOB participating departments as part of the 07-08 budget development process and to project the next bond sale. This information will be used by OCI to determine the magnitude and timing of the next bond sale.
- OCI approved a programmatic transfer of funds from WASD to the City of Pinecrest for BBC-GOB Project #9 - Pinecrest Water and Fire Protection Improvement Project. WASD has indicated their desire for the City of Pinecrest to implement this project. The City of Pinecrest also indicated their willingness to implement this project.
- OCI worked with GSA on the significant scope modification for GOB Project 142-Baywalk Bike Path. The proposed modification would revise the scope to Parcel B Shoreline Stabilization and Baywalk Project.
- OCI approved GSA's request to use BBC-GOB 06-07 funding for the government facilities hearing and land acquisition procedures for the Killian Library (GOB Project #301).
- OCI approved GSA's request to use a portion of BBC-GOB 06-07 funding for additional facility refurbishments at the Caleb Government Center (GOB Project #186).
- OCI completed the draft of the BBC-GOB Quarterly Progress Report for the Second Quarter of 06-07 (1-31-07 to 3-31-07). The report will be forwarded to the BBC-GOB Citizens Advisory Committee for comments.

#### **DECISION ITEMS**

- A meeting has been scheduled for May 1<sup>st</sup>, 2007 to discuss the Not-for-Profit Fund RFP. Recommendations for this RFP need to be finalized.