



Period Ending May 18TH, 2007

EXECUTIVE SUMMARY

- The groundbreaking for the A.D. Barnes Park Family Aquatic Center was held on May 16th, 2007 at 4:00 p.m. Mayor Alvarez and Commissioner Sosa (District 6) attended the event.
- The pre-bid meeting for the Haulover Marina Dockmaster Complex (GOB Project #20 – Site #71634) was held on May 16th, 2007. The bid opening is scheduled for June 11th, 2007.
- OCI met with the Not-for-Profit Fund (NFP) Review Committee on May 17th, 2007 to confirm OCI's identified ineligible items and to allocated the balance of just over \$2 million remaining in the fund. The Review Committee will be sending the County Manager \$30 million in recommendations.
- On May 17th, 2007, OCI provided OSBM with a spreadsheet listing the projected/actual expenses for BBC-GOB projects for FY 04-05, 05-06, 06-07 and 07-08. Actual expenses for FY 04-05 and FY 05-06 are consistent with FAMIS.
- On May 17th, 2007, OCI approved project acceleration requests totaling approximately \$43 million for the following BBC-GOB participating County departments: Public Health Trust, Park & Recreation, OSBM/GSA and DERM.

UPCOMING GROUNDBREAKINGS/DEDICATION CEREMONIES

- Cuban Museum – June 8th, 2007 from 11:30 a.m. to 1:30 p.m.
- MetroZoo Amazon and Beyond Exhibit – TBD

ACCOMPLISHMENTS

Contract Activity by Departments This Period

- Design Contracts – 0
- Design Contracts awarded – 0
- Construction Contract Requests-to-Advertise filed with the Clerk of the Board – 3 - Requests for Price Quotation (RPQs) advertised for GOB Project #17 (8" water main extension at NW 90th St. between NW 30th and 32nd Ave., 8" water main extension at NW 83rd St. and NW 30th Ave and 8" water main extension at NW 173rd Dr. between NW 52nd and 47th Ct.
- Construction Contracts awarded – 5 (4 contracts for GOB Project #1 – Drainage Improvements at the following locations: 17501 NW 82 CT; 10095 NW 28 TR; 10936 SW 146 CT and approximately NW 77th CT - NW 78th CT from NW 179th ST - NW 182nd TR. Also, one contract for the MDPD Emergency Generator Replacement at various district stations;

Municipalities, Not-for-Profits and Funds

- See attached reports

OTHER ACCOMPLISHMENTS

- On May 14th, 2007, OCI provided ACM Yorty with recommendations regarding how the Miami Art Museum and the Museum of Science should proceed with their A/E selection process. A status report to the BCC is desirable as soon as possible to address issues such as the lease of land from the City of Miami, budget, fiscal controls, project time lines and operating expenses.
- GSA opened design-build contract work orders for the following projects:
 - GOB Project #174 - Downtown Government Center Fire Alarm System;
 - GOB Project #176 – Pressurize Downtown Government Center Stairwells;
 - GOB Project # 224 - Building/Energy Management System for Downtown Government Facilities and Courthouses.
- OCI met with DERM staff to discuss their acceleration request for the Environmentally Endangered Lands (EEL) Program.
- OCI participated in GSA's monthly meeting with the Department of Human Services (DHS) regarding the status of their projects

DECISION ITEMS

- None this period.