



Period Ending September 21st, 2007

EXECUTIVE SUMMARY

- 9/28/07 - The BBC-GOB Citizens Advisory Committee (CAC) Housing Subcommittee met to discuss the status of the affordable housing program and possible alternatives for expediting the program. OCED Director Jose Cintron made a presentation and answered questions.
- 9/27/07 – OCI met with ACM Alex Muñoz, GSA and Parks to once again discuss the potential use of design-build as an alternative project delivery method for some of their projects as a means of expediting their capital construction work in general and GOB work in particular. OCI also had a follow-up meeting on 9/27/07 with the County Attorney's Office (CAO) where the CAO provided guidance on the preparation of a waiver for design-build bids based on Florida Statute F.S. 255.20. OCI is working with Parks on the development of the waiver documentation. At this meeting, the CAO also provided comments on the report drafted by OCI with input from the Museums regarding their consultant selection process. OCI incorporated the CAO's comments and re-distributed the report to the CAO, Museums and ACM Muñoz for review. Once revisions are completed, this report will be placed on the agenda for next week's Recreational and Cultural Affairs Committee (RCAC).
- 9/28/07 – OCI completed the Mayor's Government Fitness Challenge/Sortie Report for OCI's sortie projects and provided this report to the County Manager's Office. Currently, of the 20 GOB Sortie projects, nine (9) sorties have been achieved, eight (8) sorties are on-schedule to be achieved and three (3) sorties are behind schedule (the reasons for delay were included in the report). This translates to a sortie achievement rate of 85% assuming that the sorties that are on-schedule are completed by the projected dates.
- OCI's Director met with the OSBM Director on further cooperation between departments regarding the Capital Plan. A more in-depth workshop has been scheduled for next month

UPCOMING GROUNDBREAKINGS/DEDICATION CEREMONIES

- None at this time

ACCOMPLISHMENTS

Contract Activity by Departments This Period

- Design Contract Requests-to-Advertise filed with the Clerk – 0
- Design Contracts awarded – 0
- Construction Contract Requests-to-Advertise filed with the Clerk – 1 – BBC-GOB Project No.1 – Local drainage improvements from SW 137 Ave to SW 144 Ave and from SW 26 St. and SW 42 St.
- Construction Contracts awarded – 1 – BBC-GOB Project No.123 - Norman & Jean Reach Park Lighted Parking Lot & Walkways

Municipalities, Not-for-Profits and Funds

- See attached reports.

OTHER ACCOMPLISHMENTS

- 9/28/07 – GSA notified OCI that the dry run permitting process for the Miami Springs Library (GOB Project No. 272) has been completed and the dry run permitting process for the Baywalk Bike Path (Parcel “B”) (GOB Project 142.1) had commenced.
- 9/27/07 - OCI received a \$2.65 million acceleration request from WASD for the Arsenic Contaminated Wells project in the Sunset Area (Commission District 7). This request is currently being reviewed by OCI staff.
- 9/26/07 – OCI met with the President of the Cuban Museum (GOB Project No. 334) to discuss GOB reimbursement procedures and insurance issues.
- OCI met with the Assistant County Attorneys on 9/25/07 and GSA on 9/26/07 to discuss the consolidation of GOB Project Nos. 174 - Downtown Government Center Fire Alarm System (\$3 million allocation); 176 - SPCC Facility Refurbishment - Stairwells and Elevators (\$1.2 million allocation) and 224 - Building/Energy Management System for Government Facilities and Courthouses (\$9.2 million allocation) into one new GOB Project No. 174.1. This new project also includes a reallocation of \$1.9 million from GOB Project No. 226 - SPCC Facility Refurbishment (including HVAC and Communication Systems). An agenda item requesting the approval of these significant modifications is currently being prepared.

- 9/25/07 – OCI's Director and staff and Public Works met with Commissioner Moss and his staff to discuss the commissioner's priorities for GOB, PTP and QNIP infrastructure projects in District 9.
- 9/25/07 – OCI met with the Planning & Zoning Director and the Office of Historic Preservation to discuss the request for proposals for the Historic Preservation Fund and the transfer of Historic Preservation projects to the Planning & Zoning Department.
- 9/25/07 – OCI and the CAC Chair made an evening presentation at the Caleb Center regarding GOB current and upcoming future projects in District 3.
- 9/25/07 - OCI met with the CAO regarding a significant modification to Public Works GOB Project # 130 - "Bear Cut Fishing Catwalk Repair" to include the demolition and removal of the Bear Cut Fishing Catwalk, the revision of the budget allocation from \$1.5M to \$400,000 and the addition of a new project "Repairs to the Eastern Fishing Pier at the Old William Powell Bridge" which will be funded with the reallocation of \$1.1M in surplus funding from GOB Project No. 130. It was agreed that Public Works (PWD) needs to prepare an agenda item requesting Board approval of this significant modification.
- 9/25/07 - OCI met with the CAO regarding a significant modification to Public Works GOB Project Nos. 131 and 132. This modification entails the deletion of GOB Project No. 131 - "Portable Emergency Bridges" and its allocation of \$100K and the reallocation of the \$100K from Project No. 131 to Project No. 132 "-Sonovoid Bridge Improvement Program - 95 Bridges To Be Considered". It was agreed that PWD needs to prepare an agenda item requesting Board approval of this significant modification.
- 9/24/07 – OCI met with Commissioner Edmonson's staff (District 3) to discuss the status of the Martin Luther King Business Center (GOB Project No. 318) and the Haitian Community Center (GOB Project No. 214).
- 9/24/07 – OCI met with GSA and Vizcaya to discuss the status of their upcoming projects.
- OCI was notified by GSA that the initial order of Emergency Generators for District Police Stations (GOB Project No. 203) is scheduled to be received in November 2007 and will be installed by in-house GSA forces.
- Parks is considering the purchase of trams for MetroZoo and inquired if this could be considered a capital expense and if GOB funds could be used for this purchase. OCI is working with the County Attorney's Office to determine if this purchase is an allowable GOB expense.
- As part of the ongoing effort to reconcile the GOB Database with FAMIS, OCI provided Finance with the new budget allocations for GOB projects segregated by project and per bond question. Step one by Finance completed.
- OCI is currently reviewing project acceleration requests submitted by Public Works and Parks for projects that are ready to move forward immediately.