



Period Ending September 7th, 2007

EXECUTIVE SUMMARY

- As of September 6, 2007, actual BBC-GOB expenditures totaled \$137.7 million;
- 9/7/07 – OCI received a request from Commission District 7 for \$700,000 in BBC-GOB funding from Project No. 17 – Site 71245 – “Countywide Water and Sewer System Enhancements - TBD – District 7”. These funds are being requested for use on the Sunset Well-Water Contamination (Arsenic) project.
- 9/6/07 - OCI participated in a second meeting with Parks and the County Attorney’s Office to discuss the potential use of design-build as an alternative project delivery method for some of their projects as a means of expediting their work, GOB work in particular.
- 9/6/07 - OCI met with Housing and Transit staff to discuss the N.W. 62nd St. and 7th Avenue Transit Hub and the possibility of using GOB Housing funds and other GOB funds to support the Transit Hub project. During the meeting, the Housing Director indicated that Housing was not interested in funding this project.

UPCOMING GROUNDBREAKINGS/DEDICATION CEREMONIES

- None at this time

ACCOMPLISHMENTS

Contract Activity by Departments This Period

- Design Contract Requests-to-Advertise filed with the Clerk of the Board – 0
- Design Contracts awarded – 0
- Construction Contract Requests-to-Advertise filed with the Clerk of the Board – 0
- Construction Contracts awarded – 0

Municipalities, Not-for-Profits and Funds

- See attached reports.

OTHER ACCOMPLISHMENTS

- 9/05/07 - NTP for Master Planning for Expansion of the Courtrooms and Administration Facilities (BBC-GOB Project #180) was issued. This effort is scheduled to be completed in September 2008.
- 9/5/07 - OCI participated in the Parks Department’s monthly Capital Improvements meeting where the status of the Parks Capital Program is discussed.
- 9/07/07 - OCI began reviewing the agenda item prepared by GSA for consolidation of the amounts approved in the BBC-GOB Program for the following

projects: “Downtown Government Center Fire Alarm System (“Project 174”); Stephen P. Clark Center (SPCC) Facility Refurbishment – Stair Well and Elevators (“Project 176”); and Building/Energy Management System for Government Facilities and Courthouses (“Project 224”). This agenda item also seeks approval of significant modifications to the BBC-GOB Program’s project description for Project No. 226 - SPCC Facility Refurbishment Includes HVAC and Communication Systems) 226”).

- 9/6/07 – OCI finalized the process whereby BBC-GOB stakeholders request program accelerations and developed a request for acceleration form that has been posted on the Capital Improvements Information System/GOB website for use by participating stakeholders.

DECISION ITEMS

- None this period.