



Small Business Development Division Project Worksheet

Project/Contract Title: NON-EXCLUSIVE PROFESSIONAL SERVICES AGREEMENT FOR PROGRAM AND CONSTRUCTION MANAGEMENT SERVICES
 RELATED TO THE WASTEWATER SYSTEMS PRIORITY PROJECTS
Received Date: 05/15/2013
Project/Contract No: E13-WASD-01-R
Funding Source:
Department: WATER & SEWER DEPARTMENT
WASD REVENUE BONDS Resubmittal Date(s): 04/01/2013
Estimated Cost of Project/Bid: \$0.00
Description of Project/Bid: To establish a Professional Services Agreement (PSA) for a consultant to manage the overall delivery of all task required for development and implementation of a comprehensive and technically sound long term Capacity, Management, Operations, and Maintenance (CMOM) program, as well as for the design, procurement, construction, and commissioning of the capital projects required in the Consent Decree (CD).

Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|----------------|----------------|---------------------|
| Goal | CBE | 28.00% |

Reasons for Recommendation

This project meets all the criteria set forth in I.O. # 3-32, Section V

SIC 871 - Architectural and Engineering Services

Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 0603-W & S Sewer Sys-W & S Sewage Treatment Plant; 0901-Drilling Subsurface Investigations & Seismographic; 0902-Geotechnical & Materials Engineering Services; 0904-Non-Destructive Testing And Inspections; 1005-Environmental Eng-Contamination Assess & Monitor; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering; 1700-Engineering Construction Management; 1906-Value Analysis/Life-Cycle Costing-Water & Sanitary

Small Business Contract Measure Recommendation

| <u>Subtrade</u> | <u>Cat.</u> | <u>Estimated Value</u> | <u>% of Items to Base Bid</u> | <u>Availability</u> |
|--|-------------|------------------------|-------------------------------|---------------------|
| GENERAL STRUCTURAL ENGINEERING | CBE | | 4.00% | 42 |
| GENERAL MECHANICAL ENGINEERING | CBE | | 4.00% | 33 |
| GENERAL ELECTRICAL ENGINEERING | CBE | | 4.00% | 35 |
| SURVEYING AND MAPPING-LAND SURVEYING | CBE | | 1.00% | 20 |
| ENVIRONMENTAL ENG-CONTAMINATION ASSESS & MONITOR | CBE | | 1.00% | 19 |
| ENGINEERING CONSTRUCTION MANAGEMENT | CBE | | 6.00% | 103 |
| VALUE ANALYSIS/LIFE-CYCLE COSTING-WATER & SANITARY | CBE | | 4.00% | 11 |
| DRILLING SUBSURFACE INVESTIGATIONS & SEISMOGRAPHIC | CBE | | 1.00% | 9 |
| GEOTECHNICAL & MATERIALS ENGINEERING SERVICES | CBE | | 1.00% | 11 |
| GENERAL CIVIL ENGINEERING | CBE | | 2.00% | 78 |
| Total | | | 28.00% | |

Living Wages: YES NO
Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



Small Business Development Division
Project Worksheet

Project/Contract Title: NON-EXCLUSIVE PROFESSIONAL SERVICES AGREEMENT FOR PROGRAM AND CONSTRUCTION MANAGEMENT SERVICES RELATED TO THE WASTEWATER SYSTEMS PRIORITY PROJECTS
Project/Contract No: E13-WASD-01-R
Department: WATER & SEWER DEPARTMENT
Estimated Cost of Project/Bid: \$0.00
Received Date: 05/15/2013
Funding Source: WASD REVENUE BONDS
Resubmittal Date(s): 04/01/2013

REVIEW RECOMMENDATION

Form with categories: Tier 1 Set Aside, Tier 2 Set Aside, Set Aside (Level 1, 2, 3), Trade Set Aside (MCC), No Measure, CWP, Goal, Bid Preference, Deferred, Selection Factor. Includes handwritten signature and date 5/20/13.