



## Small Business Development Division Project Worksheet

**Project/Contract Title:** NON-EXCLUSIVE PROFESSIONAL SERVICES AGREEMENT FOR DESIGN SERVICES FOR THE IMPLEMENTATION OF A PUMP STATION IMPROVEMENT PROGRAM  
**Received Date:** 08/26/2013  
**Project/Contract No:** E13-WASD-03  
**Funding Source:**  
**Department:** WATER & SEWER DEPARTMENT  
**Resubmittal Date(s):**  
**Estimated Cost of Project/Bid:** \$15,000,000.00  
**Description of Project/Bid:** To establish a contract to retain five (5) qualified firms under five (5) separate non-exclusive professional services agreements for scopes of work which includes, but not limited to the preparation of documents required for construction such as property surveys, geotechnical reports, engineering drawings, technical specifications, and cost estimates, just to name a few.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CBE	40.00%

**Reasons for Recommendation**

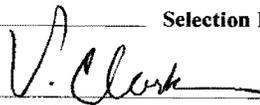
This project meets all the criteria set forth in I.O. # 3-32, Section V.  
 Funding Sources: Wastewater Connection Charges & Revenue Bonds Sold  
 There are 5 Agreements at \$3,000,000.00.

Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 0901-Drilling Subsurface Investigations & Seismographic; 0902-Geotechnical & Materials Engineering Services; 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering; 1700-Engineering Construction Management

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL MECHANICAL ENGINEERING	CBE	\$2,250,000.00	15.00%	34
ENGINEERING CONSTRUCTION MANAGEMENT	CBE	\$750,000.00	5.00%	106
SURVEYING AND MAPPING-LAND SURVEYING	CBE	\$750,000.00	5.00%	20
GENERAL ELECTRICAL ENGINEERING	CBE	\$2,250,000.00	15.00%	36
<b>Total</b>		<b>\$6,000,000.00</b>	<b>40.00%</b>	

**Living Wages:** YES  NO 
  
**Responsible Wages:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____		Tier 2 Set Aside _____	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____		Goal _____	Bid Preference _____
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		9/13/13 Date