



Small Business Development Division Project Worksheet

Project/Contract Title: CAPACITY MANAGEMENT, OPERATION, AND MAINTENANCE SERVICES RELATED TO THE CONSENT DECREE PROJECTS **Received Date:** 10/14/2013
Project/Contract No: E13-WASD-06 **Funding Source:**
Department: WATER & SEWER DEPARTMENT **OPERATING REVENUES**
Estimated Cost of Project/Bid: \$0.00 **Resubmittal Date(s):**
Description of Project/Bid: To establish a professional services agreement requiring services from a qualified consultant for capacity management, operation, and maintenance services (CMOM) related to the Consent Decree Projects. The consultant shall work closely with WASD to review, modify and develop a number of plans and programs as required by the Consent Decree.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CBE	32.00%

Reasons for Recommendation

This project meets all the criteria set forth in I.O. #3-32, Section V.
 Based on the responses to a "Verification of Availability", SBD-RER concurs with the 32% CBE goal.
 SIC 871 - Architectural and Engineering Services
 Technical Category: 0601-W & S Sewer Sys-Water Dist & Sanitary Sewage Coll; 0602-W & S Sewer Sys-Major Water & Sewer Pumping Facili; 0603-W & S Sewer Sys-W & S Sewage Treatment Plant; 1501-Surveying And Mapping-Land Surveying

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
W & S SEWER SYS-WATER DIST & SANITARY SEWAGE COLL	CBE		10.00%	
SURVEYING AND MAPPING-LAND SURVEYING	CBE		2.00%	
W & S SEWER SYS-W & S SEWAGE TREATMENT PLANT FACILI	CBE		10.00%	
W & S SEWER SYS-MAJOR WATER & SEWER PUMPING FACILI	CBE		10.00%	
Total			32.00%	

Living Wages: YES NO
Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside		Tier 2 Set Aside	
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	SBD Director		Date _____