



Small Business Development Division Project Worksheet

Project/Contract Title: EXPRESSION OF INTEREST FOR DEVELOPMENT SITES AT MIA
(PARCEL C - HOSPITALITY CENTER) (SIC 871)
Project/Contract No: EOI-02-08-D (PARCEL C) **Funding Source:**
Department: MIAMI DADE AVIATION DEPARTMENT **PRIVATE**
Estimated Cost of Project/Bid: \$7,680,000.00

Received Date: 04/05/2013

Resubmittal Date(s):

Description of Project/Bid: To establish a lease agreement with the Odebrecht Group for the development of four sites at Miami International Airport (MIA) for "Airport City" at MIA. Parcel 1C is a 1.76-acre site next to Park 6 which is adjacent to the Terminal Building. Odebrecht will construct a 400-room, four-star hotel to be operated by a leading hotel chain. The hotel will directly connect to the North Terminal through the Dolphin Parking Garage and will have amenities and restaurants consistent with four-star hotels.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CBE	10.00%

Reasons for Recommendation

This project meets all the criteria set forth in I.O. # 3-31, Section V.

SIC 871 - Architectural and Engineering Services

Technical Category: 1100-General Structural Engineering; 1200-General Mechanical Engineering; 1300-General Electrical Engineering; 1400-Architecture; 1501-Surveying And Mapping-Land Surveying; 1600-General Civil Engineering; 1700-Engineering Construction Management; 1800-Architectural Construction Management; 2000-Landscape Architecture

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
GENERAL STRUCTURAL ENGINEERING	CBE	\$460,800.00	6.00%	41
GENERAL ELECTRICAL ENGINEERING	CBE	\$153,600.00	2.00%	35
GENERAL MECHANICAL ENGINEERING	CBE	\$153,600.00	2.00%	33
Total		\$768,000.00	10.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal 10%	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	County Mayor/Designee		4/18/13 Date



Small Business Development Division Project Worksheet

Project/Contract Title: EXPRESSION OF INTEREST FOR DEVELOPMENT SITES AT MIA (PARCEL C - HOSPITALITY CENTER)
Project/Contract No: EOI-02-08-C (PARCEL C)
Department: MIAMI DADE AVIATION DEPARTMENT
Estimated Cost of Project/Bid: \$88,320,000.00

Received Date: 04/05/2013

Funding Source: PRIVATE

Resubmittal Date(s):

Description of Project/Bid: To establish a lease agreement with the Odebrecht Group for the development of four sites at Miami International Airport (MIA) for "Airport City" at MIA. Parcel 1C is a 1.76-acre site next to Park 6 which is adjacent to the Terminal Building. Odebrecht will construct a 400-room, four-star hotel to be operated by a leading hotel chain. The hotel will directly connect to the North Terminal through the Dolphin Parking Garage and will have amenities and restaurants consistent with four-star hotels.

Contract Measures Recommendation		
<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	14.35%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 2nd, 3rd, and 4th Tier CSBE Subcontractor Goal is appropriate.

The Designated Target Areas applicable to this project are Central Enterprise Zone and East/West Corridor Empowerment Zone.
 CWP Estimated Workforce: CWP Workforce Recommendation:
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
 Trade Category: 236220-Commercial And Institutional Building Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238120-Structural Steel And Precast Concrete Contractors; 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation				
<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Commercial and Institutional Building Construction	CSBE	\$815,458.56	0.92%	406
Poured Concrete Foundation and Structure Contractors	CSBE	\$938,753.28	1.06%	399
Structural Steel and Precast Concrete Contractors	CSBE	\$312,387.84	0.35%	390
Masonry Contractors	CSBE	\$1,301,660.16	1.47%	0
Roofing Contractors	CSBE	\$886,202.88	1.00%	68
All Other Specialty Trade Contractors	CSBE	\$1,110,005.76	1.26%	65
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$1,040,321.28	1.18%	113
Painting and Wall Covering Contractors	CSBE	\$3,616,704.00	4.10%	57
Finish Carpentry Contractors	CSBE	\$1,312,346.88	1.49%	16
Site Preparation Contractors	CSBE	\$328,197.12	0.37%	413
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$1,009,850.88	1.14%	124
Total		\$12,671,888.64	14.35%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

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Small Business Development Division

Project Worksheet

Project/Contract Title: EXPRESSION OF INTEREST FOR DEVELOPMENT SITES AT MIA
(PARCEL C - HOSPITALITY CENTER)
Project/Contract No: EOI-02-08-C (PARCEL C)
Department: MIAMI DADE AVIATION DEPARTMENT
Estimated Cost of Project/Bid: \$88,320,000.00

Received Date: 04/05/2013

Funding Source:
PRIVATE

Resubmittal Date(s):

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>14.35%</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP <u>10.00%</u>		<u>4/10/13</u>	
	County Mayor/Designee	Date	



Small Business Development Division Project Worksheet

Project/Contract Title: EXPRESSION OF INTEREST FOR DEVELOPMENT SITES AT MIA
 (PARCEL C - HOSPITALITY CENTER)
Project/Contract No: EOI-02-08-P (PARCEL C)
Department: MIAMI DADE AVIATION DEPARTMENT
Estimated Cost of Project/Bid: \$37,074,417.00

Received Date: 04/05/2013

Funding Source:
 PRIVATE

Resubmittal Date(s):

Description of Project/Bid: To establish a lease agreement with the Odebrecht Group for the development of four sites at Miami International Airport (MIA) for "Airport City" at MIA. Parcel 1C is a 1.76-acre site next to Park 6 which is adjacent to the Terminal Building. Odebrecht will construct a 400-room, four-star hotel to be operated by a leading hotel chain. The hotel will directly connect to the North Terminal through the Dolphin Parking Garage and will have amenities and restaurants consistent with four-star hotels.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	SBE	1.00%

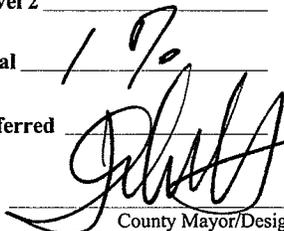
Reasons for Recommendation
This project meets all the criteria set forth in I.O. # 3-41. Commodity Code: 485-Janitorial And Cleaning Supplies; 48500-Janitorial Supplies, General Line; 91039-Janitorial/Custodial Services; 954-Laundry And Dry Cleaning Services; 95400-Laundry And Dry Cleaning Services; 95405-Laundry And Linen Service; 95410-Mop Cleaning Service; 95420-Dry Cleaning Service; 990-Security, Fire, Safety, And Emergency Services; 99000-Security, Fire, Safety, And Emergency Services; 99046-Guard And Security Services

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
	SBE	\$370,744.17	1.00%	165
Total		\$370,744.17	1.00%	

Living Wages: YES NO

Responsible Wages: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>1%</u>	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 County Mayor/Designee	<u>4/18/13</u> Date	