

Memorandum



Date: 8/12/2014

To: Gary Hartfield, Division Director
Small Business Development Division
Internal Services Department

From: John Gutierrez, Special Projects Administrator 1
Parks, Recreation and Open Spaces Department *JG*

Subject: Pelcian Harbor Marina - Fender Replacement - Project No. 123752

We respectfully request that you review the attached recommendation for a CWP and CSBE No-Measure

General Descriptions of Work:

Replacement of existing wood fender system on 4 vessel ramp pier/docks with structural plastic lumber.

An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and the Department suggests a CWP and CSBE No-Measure due to not having sufficient contractors in the license type Seawall/ Docks category.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Project No.: 123752

Contract No. 123752

Contract/Project Title: Pelican Harbor Marina - Fender Replacement

Description/Scope of Work: Replacement of existing wood fender system on 4 vessel ramp pier/docks with structural plastic lumber.

Estimated Cost: \$112,144.00 **Funding Source:** General

Location of Project: 1275 NE 79 Street Miami, Fl. 33147

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
NO-MEASURE			
Total			

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and indicates that a NO-MEASURE is appropriate for this project.

Prepared By: John Gutierrez, Special Projects Administrator 1 *JG*

Approved By: Jorge Mora, Chief Capital Programs

Signature: _____

Date submitted to SBD: _____

PARK NAME: Pelican Harbor
 PROJECT TITLE: Fender Replacement
 Cost Estimate Prepared by: Parks & Recreation

Date: 8-12-2014
 P & R #: 123752
 WKO No.

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$9,000.00	9.9%
2	SITWORK	\$852.13	0.9%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$81,000.00	89.2%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$0.00	0.0%
16	ELECTRICAL	\$0.00	0.0%
	DIVISION SUBTOTAL	\$90,852.13	100%
	OVERHEAD AND PROFIT (15%)	\$13,627.82	
	BASE ESTIMATE (B.E.)	\$104,479.94	
	(5%)CONTINGENCY ALLOWANCE (.05 * B.E.)	\$5,224.00	
	PERMIT ALLOWANCE	\$783.60	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$1,657.31	
	SPECIAL DEDICATED ALLOWANCE (free text)		
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	SPECIAL DEDICATED ALLOWANCE (free text)		
	SUBTOTAL - SPECIAL DEDICATED ALLOWANCE	\$0.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$2,440.91	
	TOTAL ESTIMATED CONSTRUCTION COST		\$112,144.85

Pelican Harbor Fender Replacement

123752

PRELIMINARY BREAKDOWN

EXHIBIT "B"

A. General Requirements

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built

Total

\$9,000.00

B. Site Work

- 1 Site signage
- 2
- 3
- 4
- 5
- 6
- 7
- 8

\$852.13

Total

\$852.13