



Small Business Development Division Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN ROADWAY IMPROVEMENTS ALONG SW 157 AVE FROM SW 184 ST TO 152 ST (SIC 16) **Received Date:** 02/15/2012
Project/Contract No: 20100678 **Funding Source:**
Department: PUBLIC WORKS DEPARTMENT **PTP**
Estimated Cost of Project/Bid: \$9,488,906.00 **Resubmittal Date(s):** 10/27/2010
Description of Project/Bid: TO ESTABLISH A CONTRACT THAT CONSISTS OF WIDENING THE EXISTING ROADWAY FROM 2 TO 4 LANES, MILLING AND RESURFACING, CONSTRUCTING A RAISED (CURBED) MEDIAN, SIDEWALK, CURB AND GUTTER, INSTALLING A CONTINUOUS DRAINAGE SYSTEM, LIGHTING AND MARKING AND SIGNAGE.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	19.82%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a goal is appropriate in the trades of lighting (Electrical Contractors), Concrete and Pavement Marking and Signage (Highway, Street, and Bridge Construction).

This is a resubmittal from October 27, 2012. The cost estimate increased from \$9,339,995 to \$9,488,906.
CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$672,763.44	7.09%	109
Highway, Street, and Bridge Construction	CSBE	\$1,207,937.73	12.73%	58
Total		\$1,880,701.17	19.82%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal 19.82% CSBE	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director	3/2/12 Date	