

SBD CM REVIEW FORM

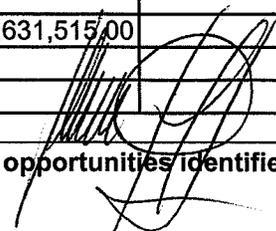
To: Business Opportunity Support Services - Construction
From: SBD CM - Ileana Quintana
Department: Seaport Department **Contact:** Leticia Smith
Date: 11 / 08 / 2011

PROJECT NUMBER: No. 2011-014.05
PROJECT TITLE: Construction Services fro Cruise Terminal D Expansion
PROJECT LOCATION: Port of Miami

SCOPE OF WORK/DESCRIPTION: Consists of Cruise Terminal D improvements to include a new two-story addition (approximately 19,800 sf) adjacent to the east entrance, interior upgrades, intermodal modifications, remote baggage screening and pedestrian/crew access at the west end of Cruise Terminal D intermodal, two new terminal passengers access doors on the third floor, LEED certification.

SPECIAL REQUIREMENTS: Prime Contractor must have successfully completed 1 similar LEED Certified project within the last 5 years

TRADES/SUBTRADES	AMOUNT	COMMENTS
		General Contractor
General requirements/mobilization	\$332,685.41	Prime
		General Engineering Contractor
Civil work	\$213,563.90	
Earthwork (exterior)	\$70,376.90	Possible subcontracting opportunity
Exterior improvements	\$77,025.30	
		Concrete Contractor
Concrete	\$1,165,418.10	Possible subcontracting opportunity
		Masonry Contractor
Masonry	\$171,471.30	Possible subcontracting opportunity
		Miscellaneous Metal Contractor
Metals	\$418,856.90	Possible subcontracting opportunity
		Carpenter
Carpentry	\$22,528.00	Possible subcontracting opportunity
		Roofing Contractor
Thermal and moisture protection	\$291,893.80	Possible subcontracting opportunity
		Door Contractor / Window Contractor
Openings (Doors & windows)	\$636,704.20	Possible subcontracting opportunity
Finishes		
Carpenter/drywall & ceilings. <i>Drywall Contractor</i>	\$91,316.43	
Flooring/Tile & carpet. <i>Flooring Contractor</i>	\$72,481.63	Possible subcontracting opportunity
Painting. <i>Painting Contractor</i>	\$67,193.13	
	\$3,631,515.00	

Small Business Development Signature:  Date: 11 / 08 / 2011

* Trades/Subtrades identified for CSBE opportunities identified by SBD CM

- Seaport is recommending a 7.43% CSBE Goal

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TRADES/SUBTRADES	AMOUNT	COMMENTS
	\$3,631,515.00	
Specialties (restrooms/toilet/toilet fixtures/bath accessories)	\$58,852.20	To be installed by the prime
Equipment (elevator pit sun pump)	\$10,639.20	Purchase and installed by the prime
Furnishings (modular partition/ticket counter)	\$30,968.30	To be installed by the prime
Special construction (Canopy)	\$747,920.80	Specialty trade. To be perform by the prime
		Elevator Contractor
Conveying equipment (elevators)	\$114,950.00	Not recommended
		Mechanical Contractor
Fire suppression	\$112,882.00	Possible subcontracting opportunity
		Plumbing Contractor
Plumbing	\$222,512.40	Possible subcontracting opportunity
		HVAC Contractor
HVAC	\$290,172.30	Possible subcontracting opportunity
		Electrical Contractor
Integrated automation (electrical)	\$38,115.00	Possible subcontracting opportunity
Electrical	\$485,799.60	
Utilities		
Electrical (exterior)(Electrical Contractor)	\$8,408.90	Possible subcontracting opportunity
Plumbers (exterior)(Plumbing Contractor)	\$124,706.80	
LEED allowance	\$332,685.41	
	\$6,210,127.91	
Contingency	\$621,012.76	
Base + contingency	\$6,831,140.67	
Dedicated allowance account	\$186,303.83	
Art in public places	\$81,586.00	
Estimated Total Construction Cost	\$7,099,030.50	

- Seaport is recommending a 7.43% CSBE Goal