



Small Business Development Division Project Worksheet

Project/Contract Title: PEOPLE'S TRANSPORTATION PLAN (PTP) ROADWAY IMPROVEMENTS TO SW 264TH STREET FROM US-1 TO SW 137TH AVENUE
Project/Contract No: RPQ NO. 20140229
Department: PUBLIC WORKS AND WASTE MANAGEMENT PTP
Estimated Cost of Project/Bid: \$4,101,155.00

Received Date: 12/24/2014

Funding Source:

Resubmittal Date(s):

Description of Project/Bid: To establish a contract that consists of furnishing all supervision, labor, materials, tools, equipment and performing all operations required to construct the Work in accordance with the Contract Documents. Work consists of widening the existing roadway to a two-lane divided highway with raised landscaped median, bicycle lanes, on-street parking, sidewalks, curb and gutter, a continuous storm drainage system, signalization, pavement markings and signage, and lighting.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	30.41%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a 30.67% SBE-Construction Subcontractor Goal is appropriate for the following trades: Highway Street and Bridge Construction (pavement marking and signage and guardrail and fence - 1.63%), Electrical (signalization and lighting - 14.46%), and All Other Specialty Trade Contractors (concrete - 14.32%).

An attempt was made to make this project a Set-Aside; however, the Verification of Availability process resulted in only one (1) firm being able to meet the contract's requirements.

CWP Estimated Workforce: CWP Workforce Recommendation:

CWP Designated Target Areas: Enterprise Zones, CDBG Eligible Block Groups, Target Urban Areas, Focus Areas

Trade Category: 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238990-All Other Specialty Trade Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Highway, Street, and Bridge Construction	CSBE	\$66,770.90	1.63%	90
All Other Specialty Trade Contractors	CSBE	\$587,236.18	14.32%	64
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$593,027.01	14.46%	120
Total		\$1,247,034.10	30.41%	

Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside Tier 2 Set Aside

Set Aside Level 1 Level 2 Level 3

Trade Set Aside (MCC) Goal Bid Preference

No Measure Deferred Selection Factor

CWP

SBL Director signature and Date 1/20/15