



Small Business Development Division Project Worksheet

Project/Contract Title: AMELIA EARHEART PARK - SOCCER COMPLEX PHASE 1
Project/Contract No: 213001-11-001 GOB ESP **Funding Source:**
Department: PARKS & RECREATION **QNP, GOB**
Estimated Cost of Project/Bid: \$3,088,747.00

Received Date: 11/19/2013

Description of Project/Bid: To establish a contract that will consist of a new soccer complex with lighting, new restroom, walkways, two soccer fields, and shade structure. **Resubmittal Date(s):**

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	23.17%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trades of wood and plastic, concrete, metal, doors and windows, finishes, plumbing, electrical .

The Designated Target Areas (DTAs) applicable to this project are the Central Enterprise Zone and Opa Locka Targeted Urban Area.

CWP Estimated Workforce: 45 CWP Workforce Recommendation: 5

CWP Designated Target Areas: Target Urban Areas, Enterprise Zones

Trade Category: 236220-Commercial And Institutional Building Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Commercial and Institutional Building Construction	CSBE	\$44,786.83	1.45%	369
Poured Concrete Foundation and Structure Contractors	CSBE	\$207,254.92	6.71%	364
Finish Carpentry Contractors	CSBE	\$105,326.27	3.41%	15
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$67,643.56	2.19%	114
Drywall and Insulation Contractors	CSBE	\$88,955.91	2.88%	18
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$201,695.18	6.53%	125
Total		\$715,662.68	23.17%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION			
Tier 1 Set Aside		Tier 2 Set Aside	
Set Aside	Level 1	Level 2	Level 3
Trade Set Aside (MCC)		Goal	Bid Preference
No Measure		Deferred	Selection Factor
CWP		<i>V. Clark</i>	11/22/13
		SBD Director	Date