

Memorandum



Date: 11/15/2013

To: Sherri McGriff, Director, Business Opportunity Support Services
Department of Regulatory and Economic Resources

From: John Gutierrez, Special Projects Administrator 1
Parks, Recreation and Open Spaces Department *JG*

Subject: Amelia Earhart Park – Soccer Complex Phase 1- Project #213001-11-001 GOB ESP

We respectfully request that you review the attached recommendation for CSBE goals.

General Descriptions of Work:

Construction will consist of a new soccer complex with lighting, new restroom, walkways, two soccer fields and shade structure.

Project Criteria:

Proposers must have a minimum of 5 years of experience in building Soccer Fields. Additionally, proposers must have completed no less than two soccer fields in the past 5 years. We did not recommend any goals under the sitework portion of the construction because we were not sure there were any qualified firms available to build soccer field, approximately 52% of this project is soccer field construction. Please require that CSBE firms that state they have soccer field experience provide project names, dollar values and contact information for verification purposes.

An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and the Department suggests a CWP goal of 10% and a 23.17% CSBE goal for the following trades; wood and plastic, concrete, metal, doors and windows, finishes, plumbing, and electrical. These areas of participation identified do not require the criteria recognized in the preceding paragraph.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Contract/Project/Work Order No: 213001-11-001 GOB ESP

Contract/Project Title: Amelia Earhart Park – Soccer Complex Phase 1

Description/Scope of Work: Construction will consist of a new soccer complex with lighting, new restroom, walkways, two soccer fields and shade structure.

Estimated Cost: \$3,088,747.31

Funding Source: QNIP, GOB

Location of Project: 11900 N.W. 42nd Avenue, Miami FL 33014

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job

Comments: Department suggests a 10% CWP goal

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Wood and Plastic	\$62,514.32	2.02%	
Concrete	\$207,491.26	6.71%	
Metal	\$44,669.69	1.45%	
Doors & Windows	\$42,794.33	1.39%	
Finishes	\$89,021.00	2.88%	
Plumbing	\$67,555.44	2.19%	
Electrical	\$201,742.20	6.53%	
Total	\$715,788.24	23.17%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: Analysis of Ordinance 97-52 and A.O. 3-22 indicates that a CWP goal of 10% and a 23.17% CSBE goal is appropriate for this project.

Prepared By: John Gutierrez, Special Projects Administrator 1 

Approved By: _____

Signature: _____

Date submitted to SBD: _____

PARK NAME: AMELIA EARHART PARK
 PROJECT TITLE: SOCCER COMPLEX PHASE I
 Cost Estimate Prepared by:

Date: 11-14-2013
 P & R #: 213001-11-001 GOR-FSP
 EXHIBIT A

ITEM #	TASK DESCRIPTION	TOTAL \$	%
1	GENERAL REQUIREMENTS	\$390,694.76	15.2%
2	SITWORK	\$1,353,990.69	52.7%
3	CONCRETE	\$135,983.26	5.3%
4	MASONRY	\$71,508.00	2.8%
5	METAL	\$44,669.69	1.7%
6	WOOD AND PLASTIC	\$62,514.32	2.4%
7	THERMAL AND MOISTURE PROTECTION	\$55,315.42	2.2%
8	DOORS AND WINDOWS	\$42,794.33	1.7%
9	FINISHES	\$89,021.00	3.5%
10	SPECIALTIES	\$35,746.92	1.4%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$17,873.45	0.7%
14	CONVEYING SYSTEMS	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$67,555.44	2.6%
16	ELECTRICAL	\$201,742.20	7.9%
		\$0.00	0.0%
		\$0.00	0.0%
		\$0.00	0.0%
		\$0.00	0.0%
	DIVISION SUBTOTAL	\$2,569,318.47	100%
	OVERHEAD AND PROFIT (12%)	\$308,318.22	
	BASE ESTIMATE (B.E.)	\$2,877,636.69	
	(5%)CONTINGENCY ALLOWANCE (.05 * B.E.)	\$143,881.83	
	PERMIT ALLOWANCE	\$21,582.28	
	SPECIAL DEDICATED ALLOWANCE ()	\$0.00	
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SUBTOTAL - DEDICATED ALLOWANCE	\$21,582.28	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$45,646.51	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$67,228.79	
	TOTAL ESTIMATED CONSTRUCTION COST	\$3,088,747.31	

**AMELIA EARHART PARK SOCCER COMPLEX PHASE
213001-11-001 GOB ESP
PRELIMINARY BREAKDOWN
EXHIBIT "B"**

A. General Requirements

- 1 Bond & Insurances
- 2 Project Supervision
- 3 Surveyor
- 4 Equipment/Mobilization
- 5 Temporary Utilities
- 6 Trash removal/Clean up
- 7 Project records as-built

Total

\$390,694.76

B. Site Work

- 1 Site preparation
- 2 Earthwork
- 3 Trenching/Boring/Drilling
- 4 New sod planting "Bermuda Celebration"&
access landscape

Total

\$1,353,899.68
