



Small Business Development Division Project Worksheet

Project/Contract Title: PELICAN MARINA - UTILITIES REPLACEMENT
Project/Contract No: 320801-10-003
Department: PARKS & RECREATION
Estimated Cost of Project/Bid: \$2,515,751.00

Received Date: 04/09/2013
Funding Source: FIND GRANT

Resubmittal Date(s):

Description of Project/Bid: Replacement of the fire suppression system and the potable water system for all slips (Docks A, B, C, and D) and fuel dock; For docks A, B and C: new pedestals with 110, 30, & 50 at each slip; For Dock D: new pedestals at Courtesy Dock. Electrical Feeders and Structural Repairs Piers B, C, D and Fuel Dock and Pier "A" Structural Replacement and Repairs.

Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|----------------|----------------|---------------------|
| Goal | CSBE | 7.01% |

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE subcontractor goal is appropriate. Verification of Availability to Bid letters were sent to CSBE firms in an attempt to recommend a CSBE Set-Aside or possibly increase the subcontractor goal recommendation. A sufficient number of firms did not respond to meet the user department's minimum requirements. CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction

Small Business Contract Measure Recommendation

| <u>Subtrade</u> | <u>Cat.</u> | <u>Estimated Value</u> | <u>% of Items to Base Bid</u> | <u>Availability</u> |
|--|-------------|------------------------|-------------------------------|---------------------|
| Other Heavy and Civil Engineering Construction | CSBE | \$153,060.81 | 6.08% | 59 |
| Highway, Street, and Bridge Construction | CSBE | \$23,253.09 | 0.92% | 86 |
| Total | | \$176,313.89 | 7.01% | |

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

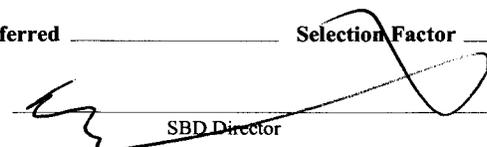
Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP _____


 SBD Director _____ Date _____