

Memorandum



Date: 8/6/2014

To: Laurie Johnson, SBD Supervisor
Small Business Development Division
Internal Services Department

From: John Gutierrez, Special Projects Administrator 1
Parks, Recreation and Open Spaces Department *JG*

Subject: Ruben Dario Park, Driveway Lighting & Access Control Fence - Project No.
400501-13-001

We respectfully request that you review the attached recommendation for a CWP and CSBE No-Measure

General Descriptions of Work:

Install a fully operational LED Driveway Lighting System as indicated within contract documents, fixtures, matching color poles, access control fence, and pipe gates.

An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and the Department suggests a CWP and CSBE No-Measure due to Federal funding requirements that prohibit the application of CSBE and CWP goals.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Project No.: 400501-13-001

Contract No. 400501-13-001

Contract/Project Title: Ruben Dario Park, Driveway Lighting & Access Control Fence

Description/Scope of Work: Install a fully operational LED Driveway Lighting System as indicated within contract documents, fixtures, same color poles, access control fence, and pipe gates.

Estimated Cost: \$145,024.19 **Funding Source:** CDBG

Location of Project: 9825 West Flagler Street, Miami, FL

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: _____

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
NO-MEASURE			
Total			

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: An analysis of the CSBE Program Ordinance 97-52 as Amended by A.O 3-22 has been conducted and indicates that a NO-MEASURE is appropriate for this project.

Prepared By: John Gutierrez, Special Projects Administrator 1 *JG*

Approved By: Jorge Mora, Chief Capital Programs

Signature: _____

Date submitted to SBD: _____

MIAMI-DADE PARK & RECREATION DEPT CAPITAL IMPROVEMENTS

PARK NAME: Ruben Dario Park **Date:** 8/4/2014
PROJECT TITLE: Driveway Lighting and Access Control Fence **P & R #:** 400501-13-001
Cost Estimate Prepared by: Jamal & Swapna **WKO No.:**

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$12,708.44	11.7%
2	SITWORK	\$45,926.00	42.2%
3	CONCRETE	\$0.00	0.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$0.00	0.0%
10	SPECIALTIES	\$0.00	0.0%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$0.00	0.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	MECHANICAL/PLUMBING,	\$0.00	0.0%
16	ELECTRICAL	\$50,315.15	46.2%
		\$0.00	0.0%
		\$0.00	0.0%
	DIVISIONS TOTAL	\$108,948.59	100.0%
	DIVISION SUBTOTAL	\$108,948.59	100%
	OVERHEAD AND PROFIT (10%)	\$16,342.29	
	BASE ESTIMATE (B.E.)	\$125,290.88	
	(5%)CONTINGENCY ALLOWANCE (.05 * B.E.)	\$6,264.54	
	PERMIT ALLOWANCE	\$939.68	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$0.00	
	SPECIAL DEDICATED ALLOWANCE (free text)	\$12,529.09	Unforeseen conditions
	SPECIAL DEDICATED ALLOWANCE (free text)	\$0.00	
	SPECIAL DEDICATED ALLOWANCE (free text)	\$0.00	
	SUBTOTAL - SPECIAL DEDICATED ALLOWANCE	\$12,529.09	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$13,468.77	
	TOTAL ESTIMATED CONSTRUCTION COST	\$145,024.19	

MIAMI-DADE PARK & RECREATION DEPT CAPITAL IMPROVEMENTS

Ruben Dario Park Driveway Lighting and Access Control Fence
400501 13 001
PRELIMINARY BREAKDOWN
EXHIBIT "B"

A. General Requirements

1	Temporary protection & Storage	\$275.00
2	Performance bond/Insurances	\$3,334.88
3	Project Supervision	\$2,967.84
4	Survey, Layout of Utilities	\$1,500.00
5	Equipment/Mobilization	\$1,579.24
6	Shop Drawings & Submittal	\$500.00
7	Punch List Preparation & Completion	\$658.48
8	Project records as-built	\$1,000.00
9	Interim & Final Clean UP	\$743.00
10	Testing, Photometric	\$150.00

Total

\$12,708.44

B. Site Work

1	Access Control Fence and Gates	\$45,925.00
2		

Total

\$45,925.00

Taylor, Coralee (ISD)

From: Gutierrez, John (MDPR)
Sent: Wednesday, August 06, 2014 3:30 PM
To: Forhat-Diaz, Vivian (ISD)
Cc: Johnson, Laurie (ISD); Laney, Angus (MDPR); Gonzalez, Vivian (MDPR)
Subject: Ruben Dario Park, Driveway Lighting & Access Control Fence - Project No.
Attachments: Project 400501-13-001 201408061522.pdf

Hi Vivian:

Please review the attached recommendation for a CSBE and CWP No-Measure due to Federal funding requirements that prohibit the application of SBD measures.

Thanks in advance for your cooperation.

John Gutierrez, Special Projects Administrator
Miami Dade County Parks, Recreation and Open Spaces Department
(305) 755-7830
www.miamidade.gov/parks
"Delivering Excellence Every Day"