

Memorandum



Date: June 22, 2011

To: Penelope Townsley, Director
Department of Small Business Development

From: John Gutierrez, Special Projects Administrator *JG*
Park and Recreation Department

Subject: Tropical Park Equestrian Complex – Project No. 402202-05-005 GOB ESP

We respectfully request that you review the attached recommendation for CSBE goals.

The project base bid consists of striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include; fence, clay, irrigation, and lighting. New covered practice ring to include, pre-engineered structure, fire sprinkler system, fence, clay, irrigation, lighting, outlets and hose bibs, a sound system, site grading and drainage, and landscaping.

The Parks Department is requesting that the General Contractor be in business at least five years, having completed at least three projects similar in size and scope to the subject project. We will be requiring detailed references for the completed projects.

Due to the specialized nature of the work involved, Parks respectfully requests that SBD consider a 20.08% CSBE goal for concrete, finishes, special construction, plumbing, heating, A/C, electrical, irrigation, fence, and striping. Parks believes these sub-trades can be performed by CSBE single trade firms without the required experience. The rest of the work will require the experience detailed above.

Thank you in advance for your cooperation.

Attachments: Project Measure Analysis and Recommendations
Exhibit "A" Construction Breakdown
Exhibit "B" General Conditions / Site Work Breakdown

**DEPARTMENT INPUT
CONSTRUCTION CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION**

Check applicable Ordinance(s): 90-143 Responsible Wage and Benefits 03-1 Community Workforce Program (CWP)

PROJECT INFORMATION See attachment

Contract/Project/Work Order No.: 402202-05-005 GOB ESP

Contract/Project Title: Tropical Park – Equestrian Complex (SIC 15)

Description/Scope of Work: Base bid consists of, striping of existing parking lot and re-striping accessible parking spaces, replacing existing uncovered warm up ring with new uncovered warm up ring to include new fence, new clay, new irrigation, and new lighting. New covered practice ring to include, new pre-engineered structure, new fire sprinkler system, new fence, new clay, new irrigation, new lighting, new outlets and hose bibs, a new sound system, site grading and drainage, and new landscaping.

Estimated Cost:	\$5,060,359.40	Funding Source:	GOB
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Location of Project: 7900 SW 40th St., Miami, Florida 33156

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CWP) See attachment

Engineer's Estimate of required Workforce:

Trade/Skills Required	Est. # of workforce required	Est. # of total days to complete job
N/A		

Comments: Not in a DTA

PROJECT ANALYSIS FOR GOAL RECOMMENDATION (CSBE) See attachment

Sub-Trade	Est. Cost	% of Item to Base Bid	Availability
Concrete	\$81,189.55	1.60%	8
Finishes	\$25,563.75	0.51%	48
Special Construction	\$405,947.75	8.02%	413
Plumbing, Heating, A/C	\$81,189.55	1.60%	72
Electrical	\$221,784.33	4.38%	132
Irrigation	\$159,944.87	3.16%	22
Fence	\$36,250.00	0.72%	16
Striping	\$4,500.00	0.09%	15
Total	\$1,016,369.80	20.08%	

RECOMMENDATION

Set-Aside: Level 1 Level 2 Level 3 Trade Set-Aside Sub-Contractor Goal Workforce Goal No Measure

Basis for Recommendation: Analysis of Ordinance 97-52 and A.O. 3-22 indicates that a 20.08% CSBE Sub-Contractor Goal is appropriate for this project.

Prepared By: Katherine Naranjo, Parks Construction Contract Specialist

Approved By: Alex Muñoz, Deputy Director

Signature: _____

Date submitted to SBD: _____

PARK AND RECREATION DEPARTMENT
CAPITAL PROGRAMS DIVISION
SBD BREAKDOWN - CONSTRUCTION
Exhibit 'A'

PARK NAME: Tropical Park	Date: 4/22/2011
PROJECT TITLE: Equestrian Complex	402202-05-005 GOB ESP
Cost Estimate Prepared by: Laura Perez & Associates	WKO No.:

ITEM #	TASK DESCRIPTION	TOTALS	%
1	GENERAL REQUIREMENTS	\$771,300.73	19.0%
2	SITWORK	\$2,090,296.80	51.5%
3	CONCRETE	\$81,189.55	2.0%
4	MASONRY	\$0.00	0.0%
5	METAL	\$0.00	0.0%
6	WOOD AND PLASTIC	\$0.00	0.0%
7	THERMAL AND MOISTURE PROTECTION	\$0.00	0.0%
8	DOORS AND WINDOWS	\$0.00	0.0%
9	FINISHES	\$25,563.75	0.6%
10	SPECIALTIES	\$382,205.00	9.4%
11	EQUIPMENT	\$0.00	0.0%
12	FURNISHINGS	\$0.00	0.0%
13	SPECIAL CONSTRUCTION	\$405,947.75	10.0%
14	CONVEYING SYSTEMS (NOT USED)	\$0.00	0.0%
15	PLUMBING, HEATING, A/C	\$81,189.55	2.0%
16	ELECTRICAL	\$221,784.33	5.5%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	Free Text	\$0.00	0.0%
	DIVISION SUBTOTAL	\$4,059,477.54	100%
	OVERHEAD AND PROFIT (15%)	\$608,921.63	
	BASE ESTIMATE (B.E.)	\$4,668,399.17	
	(5%)CONTINGENCY ALLOWANCE (.05 * B.E.)	\$233,419.96	
	PERMIT ALLOWANCE	\$35,012.99	
	ART IN PUBLIC PLACES ALLOWANCE (.015*B.E.)	\$73,527.29	
	SPECIAL DEDICATED ALLOWANCE (Site Conditions & Utilities)	\$50,000.00	
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SPECIAL DEDICATED ALLOWANCE (free text)		
	SUBTOTAL - SPECIAL DEDICATED ALLOWANCE	\$50,000.00	
	TOTAL DEDICATED ALLOWANCE (PERMIT + AIPP)	\$158,540.28	
	TOTAL ESTIMATED CONSTRUCTION COST	\$5,060,369.40	

PARK AND RECREATION DEPARTMENT
CAPITAL PROGRAMS DIVISION
SBD BREAKDOWN - CONSTRUCTION
Exhibit 'A'

OPTION No.1 - FULL SIZE COVERED ARENA AND COVERED WALKWAY FROM RING TO STABLE - SUBTOTAL	\$2,964,502.78
<u>OPTION No.1</u> OVERHEAD AND PROFIT (15%)	\$444,675.42
<u>OPTION No.1</u> - BASE ESTIMATE (A.B.E.)	\$3,409,178.19
<u>OPTION No.1</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$170,458.91
<u>OPTION No. 1</u> PERMIT ALLOWANCE	\$25,568.84
<u>OPTION No.1</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$53,694.56
<u>OPTION No.1</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.1 - FULL SIZE COVERED ARENA AND COVERED WALKWAY FROM RING TO RING - TOTAL	\$3,658,900.49

OPTION No.1a - COVERED WALKWAYS FROM EXISTING AND BASE BID RINGS - SUBTOTAL	\$298,844.02
<u>OPTION No.2</u> OVERHEAD AND PROFIT (15%)	\$35,826.60
<u>OPTION No.2</u> - BASE ESTIMATE (A.B.E.)	\$274,670.62
<u>OPTION No.2</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$13,733.53
<u>OPTION No. 2</u> PERMIT ALLOWANCE	\$2,060.03
<u>OPTION No.2</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$4,326.06
<u>OPTION No.2</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.1A - COVERED WALKWAYS FROM 2 RINGS TO STABLES - TOTAL	\$294,790.25

OPTION No.2 - COVERED WALKWAYS BETWEEN RING & STABLES C & D - SUBTOTAL	\$205,624.01
<u>OPTION No.2</u> OVERHEAD AND PROFIT (15%)	\$30,828.69
<u>OPTION No.2</u> - BASE ESTIMATE (A.B.E.)	\$236,363.30
<u>OPTION No.2</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$11,817.67
<u>OPTION No. 2</u> PERMIT ALLOWANCE	\$1,772.85
<u>OPTION No.2</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$3,722.56
<u>OPTION No.2</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.2 -COVERED WALKWAYS BETWEEN RING & STABLES C & D - TOTAL	\$253,666.18

OPTION No.3 - COVERED WALKWAYS BETWEEN EXISTING STABLES - SUBTOTAL	\$125,196.02
<u>OPTION No.2</u> OVERHEAD AND PROFIT (15%)	\$18,777.90
<u>OPTION No.2</u> - BASE ESTIMATE (A.B.E.)	\$143,963.93
<u>OPTION No.2</u> CONTINGENCY ALLOWANCE (.05 * A.B.E.)	\$7,198.20
<u>OPTION No. 2</u> PERMIT ALLOWANCE	\$1,079.73
<u>OPTION No.2</u> ART IN PUBLIC PLACES ALLOWANCE (.015*A.B.E.)	\$2,267.43
<u>OPTION No.2</u> TOTAL DEDICATED ALLOWANCE (AIPP)	
OPTION No.3 - COVERED WALKWAYS BETWEEN EXISTING STABLES- TOTAL	\$164,509.29

TOTAL ESTIMATED CONSTRUCTION COST WITH OPTIONS	\$9,267,716.33
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Tropical Park Equestrian Complex
402202-05-005 GOB ESP
PRELIMINARY BREAKDOWN
EXHIBIT "B"

A. General Requirements

- 1 Performance Bond
- 2 Insurances
- 3 Project Supervision
- 4 Surveyor
- 5 Equipment/Mobilization
- 6 Temporary Utilities
- 7 Trash removal/Clean up
- 8 Project records as-built

Total

\$771,300.73

B. Site Work

- 1 Site work
- 2 Grading
- 3 Landscaping
- 4 Irrigation
- 5 PVC Fence
- 6 Parking Lot Striping

\$159,944.87

\$36,250.00

\$4,500.00

Total

\$2,090,296.88

Naranjo, Katherine (MDPR)

From: Duncombe, Kelly (SBD)
Sent: Tuesday, June 21, 2011 5:19 PM
To: Naranjo, Katherine (MDPR)
Subject: RE: Tropical Equestrian Complex - CWP

Hi Kathy,

The address is not within a Designated Target Area.

Community Workforce Program Address Geocoder - Windows Internet Explorer provided by Miami-Dade County

http://gisimsintra/website/cwp/TabularFormat.asp

File Edit View Favorites Tools Help

Community Workforce Program Address Geocoder

Address Information

Input Address	Output Address	X Coordinate
7900 SW 40 ST	7900 SW 40TH ST, 33155 33155	878905.8125

Census Information

Tract	Block	Population	Unemployment Rate	Pe
007701	4	2201	7.1	56.4
007702	5	1530	n/a	n/a

Commission District Information

Name	
Sen. Javier D. Souto	10

[Please Go Back To Continue Geocoding]

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Kelly Duncombe
 Contract Development Specialist 2
 Miami-Dade County Small Business Development
 111 N.W. 1 Street, 19TH Floor, Miami, FL 33128
 Phone: (305) 375-3136 Fax: (305) 375-3160
kellyd@miamidade.gov

From: Naranjo, Katherine (MDPR)
Sent: Tuesday, June 21, 2011 4:40 PM
To: Duncombe, Kelly (SBD)
Subject: Tropical Equestrian Complex - CWP

Hi Kelly,

Can you please let me know if the subject project falls within a CWP area?

The address is 7900 SW 40th Street, Miami, FL. 33156.

Thank you,

Katherine Naranjo
Parks Construction Contract Specialist
Miami-Dade Park and Recreation Department
Capital Programs Division
275 NW 2nd Street, 4th Floor, Miami, Florida 33128
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cano@miamidade.gov
"Delivering Excellence Everyday"