



# Small Business Development Division Project Worksheet

**Project/Contract Title:** TRAIL GLADES RANGE - ENTRANCE CULVERT REPLACEMENT  
**Project/Contract No:** 490601-10-001 GOB  
**Department:** PARKS & RECREATION  
**Estimated Cost of Project/Bid:** \$945,502.00

**Received Date:** 03/12/2013

**Funding Source:**  
GOB

**Resubmittal Date(s):**

**Description of Project/Bid:** To establish a contract that consists of the construction of new box culvert as per SFWM requirements, replacing the existing round culverts including all associated improvements, and re-route existing water and sewer lines.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	7.68%

**Reasons for Recommendation**

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE goal is appropriate for the following scopes of work: Electrical, Water Main Relocation, and Asphalt Reconstruction.

Verification of Availability to Bid Letters were sent out in an effort to recommend a Level 1 CSBE Set-Aside. However, only one (1) response met this project's experience criteria.

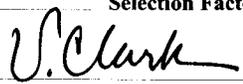
CWP Not Applicable: Not in DTA

Trade Category: 237110-Water And Sewer Line And Related Structures Construction; 237310-Highway, Street, And Bridge Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Water and Sewer Line and Related Structures Construction	CSBE	\$46,045.95	4.87%	420
Site Preparation Contractors	CSBE	\$25,055.80	2.65%	413
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$1,512.80	0.16%	125
<b>Total</b>		\$72,614.55	7.68%	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

REVIEW RECOMMENDATION			
<b>Tier 1 Set Aside</b>	<b>Tier 2 Set Aside</b>		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		3/28/13 Date