



Dept. of Small Business Development Project Worksheet

Project/Contract Title: ET-4 LDOR & FETAL SURGERY OPERATING ROOMS RENOVATION (SIC 15)
Project/Contract No: ITB11-10106-AA **Funding Source:** **Resubmittal Date(s):**
Department: JACKSON MEMORIAL HOSPITAL **REVENUE BONDS**
Estimated Cost of Project/Bid: \$800,000.00

Description of Project/Bid: To establish a contract that consists of the remodeling and renovation of 5 labor and delivery operating rooms and surrounding support areas at the East Tower 4th Floor - Holtz Children's Hospital. Four (4) operating rooms will maintain the same size and configuration. Operating Room Five (5) will be demolished and redesigned to higher standards. Total Square Footage under this contract is approximately 5,450 Sq. Ft.

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	21.00%
Workforce Goal	CWP	12.10%

Reasons for Recommendation
<p>An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a 20.88% CSBE goal is appropriate in the trades of: drywall and ceilings (Drywall and Insulation Contractors), millwork (Finish Carpentry Contractors), painting, flooring, and selective demolition (Site Preparation Contractors).</p> <p>CWP Estimated Workforce: 24 CWP Workforce Recommendation: 3 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones</p>

Analysis for Recommendation of a Goal				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Drywall and Insulation Contractors	CSBE	\$69,000.00	8.63%	24
Painting and Wall Covering Contractors	CSBE	\$20,000.00	2.50%	66
Finish Carpentry Contractors	CSBE	\$14,560.00	1.82%	17
Site Preparation Contractors	CSBE	\$22,496.00	2.81%	410
Flooring Contractors	CSBE	\$41,000.00	5.13%	23
Total		\$167,056.00	20.88%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____			
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal <u>20.88% CSBE /</u>	<u>12.10% CWP</u>	Bid Preference _____
No Measure _____	Deferred _____	Selection Factor _____	
_____ County Manager / Designee			<u>6/23/11</u> Date