



Small Business Development Division Project Worksheet

Project/Contract Title: JACKSON MEMORIAL HOSPITAL RFP - CAMPUS WIDE FIRE
 SPRINKLER UPGRADE PROJECT (SIC 15)
Project/Contract No: ITB 12-10457
Department: JACKSON MEMORIAL HOSPITAL
Estimated Cost of Project/Bid: \$1,500,000.00

Received Date: 03/20/2012

Funding Source:

Resubmittal Date(s):

Description of Project/Bid: To establish a Professional Services Agreement to employ a qualified fire protection contractor to provide fire sprinkler installation to the Public Health Trust and Jackson Health System. These services are for a qualified fire protection contractor to provide construction management and/or general contracting services per the construction documents for the associated coordination and installation of an upgraded retrofit to the existing fire sprinkler/suppression system at Jackson Memorial Hospital main campus.

Contract Measures Recommendation

| <u>Measure</u> | <u>Program</u> | <u>Goal Percent</u> |
|-----------------------|----------------|---------------------|
| Goal | CSBE | 13.40% |
| Workforce Goal | CWP | 10.20% |

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a subcontractor goal is appropriate for the trade category of All Other Specialty Trade Contractors [Finishing Restoration - \$100,000 (drywall, ceiling tiles, soffit repair, painting, metal panel ceiling removal/reinstallation) and ICRA labor - \$100,000 (construction of temporary partitions, drywall and visqueen, doors, walkoff mats, etc)].

CWP Estimated Workforce: 34 CWP Workforce Recommendation: 3

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238310-Drywall And Insulation Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238340-Tile And Terrazzo Contractors; 238390-Other Building Finishing Contractors; 238990-All Other Specialty Trade Contractors

Analysis for Recommendation of a Goal

| <u>Subtrade</u> | <u>Cat.</u> | <u>Estimated Value</u> | <u>% of Items to Base Bid</u> | <u>Availability</u> |
|---------------------------------------|-------------|------------------------|-------------------------------|---------------------|
| All Other Specialty Trade Contractors | CSBE | \$201,000.00 | 13.40% | 55 |
| Total | | \$201,000.00 | 13.40% | |

Living Wages: YES NO

Highway: YES NO

Heavy Construction: YES NO

Responsible Wages: YES NO

Building: YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

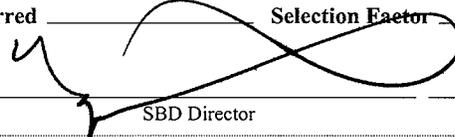
Tier 1 Set Aside _____ Tier 2 Set Aside _____

Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____

Trade Set Aside (MCC) _____ Goal 13.4% Bid Preference _____

No Measure _____ Deferred _____ Selection Factor _____

CWP 10.2%


SBD Director _____ Date _____