



## Small Business Development Division Project Worksheet

**Project/Contract Title:** REPLACEMENT/MODIFICATIONS OF MECHANICAL EQUIPMENT AND PIPING  
**Project/Contract No:** BP #7  
**Department:** DOLPHIN STADIUM (NON DEPARTMENTAL)  
**Estimated Cost of Project/Bid:** \$7,000,000.00  
**Description of Project/Bid:** To establish a contract for the replacement /modification of mechanical equipment and piping.

**Received Date:** 09/30/2014

**Funding Source:**

PRIVATE

**Resubmittal Date(s):**

Contract Measures Recommendation		
Measure	Program	Goal Percent
Goal	CSBE	10.00%

**Reasons for Recommendation**

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a 10% CSBE subcontractor goal is appropriate in the trades as follows: Plumbing, Heating, and Air-Conditioning Contractors (hydronic piping, insulation & firestopping)-7.14% and Electrical Contractors and Other Wiring Installation Contractors (low voltage conduit/wire)-2.86%.

CWP Not Applicable: DUE TO FUNDING SOURCE.

Trade Category: 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors

Small Business Contract Measure Recommendation				
Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$499,800.00	7.14%	102
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$200,200.00	2.86%	122
<b>Total</b>		\$700,000.00	10.00%	

**Living Wages:** YES  NO      
 **Highway:** YES  NO      
 **Heavy Construction:** YES  NO

**Responsible Wages:** YES  NO      
 **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 SBD Director		10/2/14 Date