

Memorandum



To: **Jack Osterholt, Director**
Sustainability, Planning and Economic Enhancement

From: **John G. Ellis, III, Senior Procurement Contracting Officer**
Procurement Management Department Jackson Health System

CC: Mario Goderich, Veronica Clark, Laurie Johnson, Alana Sullivan, David Clark

Date: June 21, 2013

Re: ITB 13-11096 -SR - JMH Modernization of NICU B, C, & Intermediate Units

Background:

The scope of work consists of all labor, materials, and management to complete modernization of the existing NICU B, C, and intermediate space located on the 5th floor of the Central Building. Minor work in electrical, mechanical, and plumbing is required. This project consists of approximately 11,300 square feet, and the estimated cost for the project is \$1,200,000.

Minimum Requirements and Special Conditions:

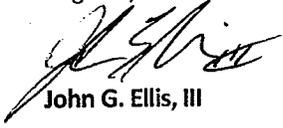
Bidders (General Contractors) shall have a minimum of three (3) years experience on similar size project to include working knowledge of complete interior renovations to NICU's, Medical/floors suites of similar size, requiring protection to surrounding active patient care areas (ICRA), and familiar with current codes/requirements per authorities having jurisdiction (AHCA and City of Miami). Bidders shall also provide evidence of three (3) successfully completed AHCA projects, and evidence of two (2) successfully completed projects that demonstrated knowledge and experience in Class IV ICRA precautions in the past five (5) years. The Bidders proposed mechanical and electrical sub-contractors shall provide evidence minimum of three (3) successfully completed AHCA projects in the past five (5) years. Bidders proposed plumbing sub-contractors shall provide evidence minimum of two (2) successfully completed AHCA projects in the past five (5) years, and the bidder's millwork sub-contractor shall provide evidence of being in business a minimum three (3) years and provide evidence of successfully completed minimum of three (3) healthcare projects within the past five (5) years.

Recommendation:

It is the department's recommendation that the Construction Review Committee (RC) approve the Community Small Business Enterprise (CSBE) measure for the above-referenced contract.

If you have any questions regarding this matter, please contact my office at (305) 585-2243.

Regards,

A handwritten signature in black ink, appearing to read "J. G. Ellis, III". The signature is written in a cursive style with a large, stylized initial "J".

John G. Ellis, III

Senior Procurement Contracting Officer
Procurement Management Department
Jackson Health System

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Project Title: Jackson Memorial Hospital - Central 5 - NICU B, C, and Intermediate Modernization

Contract/Project No. 51011118

DESCRIPTION: The scope of the work consists of all labor materials and management to complete construction contract work. The works entails the modernization of the existing NICU B, C, and Intermediate space located on the 5th floor of the Central Building. Minor work in electrical, mechanical, plumbing is involved. Refer to Construction Documents and Specifications for further information

DEPARTMENT: JMH-Capital Projects CONTACT: Madeline Valdes PHONE : (305) 585-1302

ESTIMATED CONSTRUCTION PROJECT BUDGET COST: \$1,200,000.00 FUNDING SOURCE: Jackson Memorial Foundation

ANALYSIS

Commodity/Service No. _____ SIC: _____
Trade/Commodity/Service Opportunities

Contract/Project History of Previous Purchases for Previous Three (3) Years
 Check Here if this is a New Contract/Purchase with no Previous History

	Existing	2 nd Year	1 st Year
Contractor	_____	_____	_____
Ethnicity/Race	_____	_____	_____
Gender	_____	_____	_____
Contract Value	_____	_____	_____

COMMENTS: _____

RECOMMENDATIONS

<u>CSBE GOAL</u>	<u>BID PREFERENCE</u>	<u>NO MEASURE</u>
<u>24 %</u>	<u>N/A</u>	_____

Analysis for Goal Recommendation

Sub-Trade	Est. Cost	% of Item to base Bid	Availability
General Conditions	\$240,000	20%	_____
Demolition	\$25,000	2%	_____
Drywall	40,000	3.30%	_____
Door Hardware	20,000	1.6%	_____
Millwork	390,000	32.5%	_____
Flooring	110,000	9.2%	_____
Paint	48,000	4%	_____
Ceiling	\$65,000	5.4%	_____
Plumbing	\$69,000	5.8%	_____
Medical Gas	\$35,000	3%	_____
Mechanical (HVAC)	43,000	3.6%	_____
Electrical	115,000	9.6%	_____

<u>TOTAL CSBE Recommendation</u>	<u>288,000</u>	<u>24%</u>
<u>TOTAL Project Budget</u>	<u>1,200,000</u>	<u>100%</u>

Basis for Recommendation: Demolition, Drywall, Flooring, Painting, and Ceiling

Alana Sullivan, Project Manager Date: Small Business Development

Project Analysis for Goal Recommendation (CWP)

5/22/2013

Central 5, NICU B, C, and Intermediate Modernization

Trades/ Skills Required	Est. # of workdays required per trade	Est. # of total days to complete job
Bricklayers & Allied Craftsmen		
Carpenters		
Carpet Workers		
Interior Specialists	4	100
Drywall Finishers	4	85
Electrical Workers	7	100
Elevator Construction		
Glazers		
Architectural Metal & Glass Workers		
Insulators & Asbestos Workers	2	10
Ironworkers		
Laborers	6	150
Millwrights, Machinery Erectors & Divers		
Operating Engineers, Building Work		
Painters & Allied Trades	6	30
Pipefitters, AC & Refrigeration		
Plumbers	2	15
Roofers, Waterproofers & Allied Workers		
Sheetmetal Workers		
Sign/ Display & Allied Trades		
Sprinkler Fitters	2	20
Teamsters, Trucking		
Welders		