



Small Business Development Division Project Worksheet

Project/Contract Title: RYDER TRAUMA CENTER EXTERIOR HARDENING PROJECT **Received Date:** 06/18/2013
Project/Contract No: ITB 13-11118-SE **Funding Source:**
Department: JACKSON MEMORIAL HOSPITAL **FEMA/CAPITAL**
Estimated Cost of Project/Bid: \$8,000,000.00 **Resubmittal Date(s):**

Description of Project/Bid: To establish a construction agreement to employ a qualified contractor to provide general contractor and/or construction management services for the PHT and JM. These services are for a qualified general contractor to provide construction management services per the construction documents for the associated coordination and installation of a structural retrofitted exterior hardening system for the building envelope and the Ryder Trauma Center.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	18.00%
Workforce Goal	CWP	25.20%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate.

The Designated Target Areas applicable to this project are: East/West Corridor Empowerment Zone and Central Enterprise Zone.

CWP Estimated Workforce: 56 CWP Workforce Recommendation: 14

CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones

Trade Category: 236220-Commercial And Institutional Building Construction; 238150-Glass And Glazing Contractors; 238160-Roofing Contractors; 238190-Other Foundation, Structure, And Building Exterior Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Roofing Contractors	CSBE	\$256,000.00	3.20%	66
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$168,000.00	2.10%	118
Site Preparation Contractors	CSBE	\$216,000.00	2.70%	375
Drywall and Insulation Contractors	CSBE	\$232,000.00	2.90%	18
Finish Carpentry Contractors	CSBE	\$232,000.00	2.90%	16
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$336,000.00	4.20%	112
Total		\$1,440,000.00	18.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



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REVIEW RECOMMENDATION

Tier 1 Set Aside

Tier 2 Set Aside

Set Aside

Level 1

Level 2

Level 3

Trade Set Aside (MCC)

Goal

Bid Preference

No Measure

Deferred

Selection Factor

CWP

V. Clark
SBD Director

6/28/13
Date