



## Small Business Development Division Project Worksheet

**Project/Contract Title:** JNMC UTILITY CENTER UPGRADES **Received Date:** 06/03/2013  
**Project/Contract No:** ITB 13-11134-JE **Funding Source:**  
**Department:** JACKSON MEMORIAL HOSPITAL **'09 REVENUE BOND**  
**Estimated Cost of Project/Bid:** \$457,600.00 **Resubmittal Date(s):**  
**Description of Project/Bid:** To employ a qualified mechanical contractor for the removal and installation of boilers and a chiller. The work includes all associated trades including, but not limited to, electrical, demolition, and proper containment procedures.

### Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	21.20%

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate in the trades of demolition, sitework, and structural.

Verification of Availability to Bid Letters were sent to CSBE certified firms in an attempt to maximize CSBE participation. One (1) mechanical firm responded indicating that it can meet this project's requirements for the Prime Contractor.  
CWP Not Applicable: Not in DTA

Trade Category: 236220-Commercial And Institutional Building Construction; 238190-Other Foundation, Structure, And Building Exterior Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Site Preparation Contractors	CSBE	\$43,929.60	9.60%	383
Other Foundation, Structure, and Building Exterior Contractors	CSBE	\$53,081.60	11.60%	9

**Total** \$97,011.20 21.20%

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*

### REVIEW RECOMMENDATION

<b>Tier 1 Set Aside</b>  <b>Set Aside</b> <span style="margin-left: 50px;"><b>Level 1</b></span>  <b>Trade Set Aside (MCC)</b>  <b>No Measure</b>  <b>CWP</b>	<b>Tier 2 Set Aside</b>  <b>Level 2</b> <span style="margin-left: 50px;"><b>Level 3</b></span>  <b>Goal</b> <span style="margin-left: 50px;"><b>Bid Preference</b></span>  <b>Deferred</b> <span style="margin-left: 50px;"><b>Selection Factor</b></span>
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7/1/13  
 SBD Director Date