



Small Business Development Division
Project Worksheet

Project/Contract Title: JACKSON MEDICAL TOWERS 1ST FLOOR HUMAN RESOURCES RENOVATION
Project/Contract No: ITB 14-11683-WAG
Department: JACKSON MEMORIAL HOSPITAL
Estimated Cost of Project/Bid: \$980,315.00
Description of Project/Bid: The project scope of work includes the renovation of an existing space located on the 1st Floor of Jackson Medical Tower of Jackson Memorial Hospital. This renovation includes new finishes throughout the entire floor, and mechanical, electrical and plumbing improvements as required by applicable building code(s) of the total 10,937 square foot space.

Received Date: 02/25/2014
Funding Source: 2005 REVENUE BOND
Resubmittal Date(s): 04/29/2014

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Level 1 Setaside W/Exception	CSBE	100.00%
Workforce Goal	CWP	25.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI A of Implementing Order 3-22 indicates that Level 1 Set-Aside with exception for Fire Sprinkler, Fire Alarm, and Mold Remediation is appropriate. No availability exists for the Mold Remediation, and Fire Sprinkler (4.21%) scopes of work. Fire Alarm (1.43%) is proprietary - through Simplex Grinnell. Initial recommendation was a 40.24% CSBE Goal. Due to the Verification of Availability process SBD was able to recommend a Level 1 Set Aside with Exception for CSBEs.
 CWP Estimated Workforce: 50 CWP Workforce Recommendation: 13
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
 Trade Category: 236220-Commercial And Institutional Building Construction; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238310-Drywall And Insulation Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Commercial and Institutional Building Construction	CSBE	\$980,315.00	100.00%	355

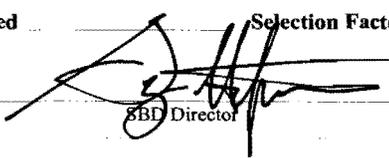
Total \$980,315.00

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ **Tier 2 Set Aside** _____
 Set Aside _____ **Level 1** _____ **Level 2** _____ **Level 3** _____
Trade Set Aside (MCC) _____ **Goal** _____ **Bid Preference** _____
No Measure _____ **Deferred** _____ **Selection Factor** _____
 CWP _____


 SBD Director
 Date 5/2/14