

Memo

To: Jack Osterholt, Director
Sustainability, Planning and Economic Enhancement

From: Andrew Gordon, Small Business Program Manager
Strategic Sourcing
Jackson Health System

CC: Mario Goderich, Veronica Clark, Laurie Johnson, Ileana Quintana, John Ellis

Date: May 8, 2012

Re: RFQ-12-10491-JE West Wing Basement Pharmacy Room Phase II
Carousels -- Revised

Background:

The project consist of General Contracting and/or Construction Management services for the installation of 3 new Omnicell carousel medication dispensing systems and associated equipment in the existing Pharmacy Department at Jackson Memorial Hospital West Wing Building, basement. The detailed scope of work will include the partial removal of the existing pharmacy work area, removal of the existing Clean Room and Cold Room, and relocation of the existing pharmacy furniture and associated equipment. The installation of the new carousel units, 1 new packager, 1 new UPS equipment, mechanical, electrical, and plumbing upgrades as related to installation of the new pharmacy equipment, in addition to the minor aesthetic upgrades and the demolition of the pharmacy storage fence will be provided as part of this renovation. The estimated cost for this project is \$170,000.

The project renovation includes and is not limited to:

Interior Renovations:

- Demolition of interior walls, floors, and ceilings to include MEPFP associated with this work.
- New open floor plan
- New finishes including walls, floors, ceilings, and MEPFP systems.
- Coordination of delivery and electrical required for owner furnished pharmacy carousels, packager, and workstations.
- ICRA containment Type C, Class III as required by JMH Infection Department

MEPFP Systems Upgrades:

- Fire protection system modification as required by code and in contract documents (CD's).
- Plumbing demolition of sinks and new sinks as per Plans & Specifications.
- HVAC demolition of ductwork, new duct work, diffusers, ICRA requirements, etc. as per Plans & Specifications.
- Electrical as required by Plans & Specifications.
- Fire alarm modifications as required by Plans & Specifications

Minimum Requirements and Special Conditions

The qualified contractor, including any sub-contractor performing or supplying this Work shall be a licensed and certified (in the State of Florida) general contractor and must have at a minimum four (4) years commercial experience. The contractor shall be capable of making a first-class installation in accordance with OSHA and all acceptable/applicable Miami Dade County standards and practices.

The Contractor must also possess the ability, knowledge, skill, judgment, management, supervision, and physical and financial resources to perform services as specified herein. A list consisting of at least three (3) client references, (to include Business/ Hospitals with whom you are currently doing business) including addresses, telephone numbers, and a contact person for each client must be provided as part of your response.

The successful Contractor shall provide with their RFQ submittal evidence/references of at least three (3) projects within the last three (3) years that required AHCA approval and ICRA containment. The successful Contractor shall also provide evidence/references that their proposed mechanical, and electrical sub-contractors have AHCA experience with a minimum of three (3) AHCA projects within the last five (5) years. It's a preference of the TRUST that the successful Contractor provide evidence/references that they have provided construction related services in a hospital pharmacy.

Recommendation:

It is the department's recommendation that the construction Review Committee (RC) approve the Community Small Business Enterprise (CSBE) measure of 29 % for the above-referenced project.

If you have any questions regarding this matter, please contact my office at (305) 585-7544

Regards,



Andrew Gordon

Competition Advocate/Small Business Program Manager
Jackson Health System

DEPARTMENTAL INPUT
CONTRACT/PROJECT MEASURE ANALYSIS AND RECOMMENDATION

Project Title: Jackson Memorial Hospital WW-B Pharmacy Phase II Carousels

Contract/Project No. RFQ 12-10491 JE

DESCRIPTION: Provide general contracting /construction management services for the interior renovation of the WW-B Pharmacy to receive 3 new pharmaceutical carousels.

DEPARTMENT: JMH-Capital Projects CONTACT: Madelyn Valdes PHONE : (305) 585-1302

ESTIMATED CONSTRUCTION PROJECT BUDGET COST: \$170,000 FUNDING SOURCE: 2005 Revenue Bond / Revenue Bond Interest

ANALYSIS

Commodity/Service No. _____		SIC: _____	
<u>Trade/Commodity/Service Opportunities</u>			

<u>Contract/Project History of Previous Purchases for Previous Three (3) Years</u>			
Check Here		<input checked="" type="checkbox"/>	
if this is a New Contract/Purchase with no Previous History			
	<u>Existing</u>	<u>2nd Year</u>	<u>1st Year</u>
Contractor	_____	_____	_____
Ethnicity/Race	_____	_____	_____
Gender	_____	_____	_____
Contract Value	_____	_____	_____
COMMENTS: _____			

RECOMMENDATIONS

<u>CSBE GOAL</u>	<u>BID PREFERENCE</u>	<u>NO MEASURE</u>	
<u>29 %</u>	<u>N/A</u>	_____	
<u>Analysis for Goal Recommendation</u>			
<u>Sub-Trade</u>	<u>Est. Cost</u>	<u>% of Item to base Bid</u>	<u>Availability</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Drywall	8,000	4.71%	_____
Paint	5,000	2.94%	_____
Abatement	10,000	5.88%	_____
Ceilings	8,000	4.71%	_____
Casework	5,000	2.94%	_____
Doors	4,000	2.35%	_____
Demolition	10,000	5.88%	_____
_____	_____	_____	_____
_____	_____	29%	_____
Basis for Recommendation: _____			
_____		_____	
Arnaldo Rodriguez, Project Manager		Date: Small Business Development	

WW-B Pharmacy Phase II Construction Budget

Description	Estimate	Percentage of overall budget
Permit Allowance	5,000	2.86%
General Conditions	26000	14.86%
Demolition	10,000	5.71%
Abatement	10,000	5.71%
Drywall	8,000	4.57%
Paint	5,000	2.86%
Flooring	12,000	6.86%
Ceilings	8,000	4.57%
Casework	5,000	2.86%
Doors	4,000	2.29%
Mechanical	25,000	14.29%
Fire Sprinkler	12,000	6.86%
Electrical	45,000	25.71%
Total	175,000	100.00%

Jackson Memorial Hospital
 West Wing Basement
 Pharmacy Renovation Phase II
 Project # 51009046

Project Analysis for Goal Recommendation (CWP)

4/13/2012

Trades/Skills Required	Est. # of workforce required per trade	Est. # of total days to complete job
Carpenters	2	30
Interior Specialists	1	10
Drywall Finishers	4	20
Electricians	3	30
Elevator Construction		
Glazers		
Architectural Metal & Glass Workers	3	10
Insulators & Asbestos Workers	3	2
Ironworkers		
Laborers	2	45
Millrights, Machinery Erectors & Divers		
Operating Engineers, Building Work		
Painters	2	15
Pipefilters, AC & Refrigeration		
Plumbers	1	3
Roofers, Waterproofers & Allied Workers		
Sheetmetal Workers	2	5
Sign/ Display & Allied Trades		
Sprinkler Filters	3	2
Teamsters, Trucking		
Welders		