



## Small Business Development Division Project Worksheet

**Project/Contract Title:** ALEX ORR PLANT NEW SWITCHGEAR BUILDING **Received Date:** 05/09/2013  
**Project/Contract No:** RPQ NO. P0120 (7360) **Funding Source:**  
**Department:** WATER & SEWER DEPARTMENT  
**Estimated Cost of Project/Bid:** \$1,482,580.00 **Resubmittal Date(s):**  
**Description of Project/Bid:** To establish a contract that consists of the construction of a switchgear building within the Alexander Orr Jr. Water Treatment Plant to house the WASD furnished switchgear units which are now at the Medley Storage Facility (delivered 6 months ago, cost of two switchgears \$2.1 million).

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	16.86%

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE goal is appropriate.

Verification of Availability to Bid Letters were sent to Level I CSBE firms in an attempt to propose a CSBE Level I Set-Aside recommendation. Two (2) firms responded indicating that they are able to meet this project's requirements.

CWP Not Applicable: Not in DTA

Trade Category: 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

### Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Masonry Contractors	CSBE	\$24,999.26	1.69%	0
Roofing Contractors	CSBE	\$17,498.89	1.18%	67
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$99,332.86	6.70%	122
Site Preparation Contractors	CSBE	\$59,303.20	4.00%	387
Painting and Wall Covering Contractors	CSBE	\$12,398.82	0.84%	54
Finish Carpentry Contractors	CSBE	\$15,699.04	1.06%	17
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$20,756.12	1.40%	111
<b>Total</b>		<b>\$249,988.19</b>	<b>16.86%</b>	

**Living Wages:** YES  NO  **Highway:** YES  NO  **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO  **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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## REVIEW RECOMMENDATION

Tier 1 Set Aside

Tier 2 Set Aside

Set Aside

Level 1

Level 2

Level 3

Trade Set Aside (MCC)

Goal

16.86% CSBE

Bid Preference

No Measure

Deferred

Selection Factor

CWP

SBD Director

5/22/13  
Date