



## Small Business Development Division Project Worksheet

**Project/Contract Title:** MASTER PUMP STATION NO. 3  
**Project/Contract No:** S-852  
**Department:** WATER & SEWER DEPARTMENT  
**Estimated Cost of Project/Bid:** \$20,086,600.00

**Funding Source:**  
 EW 623, PLANT EXPANSION  
 FUND

**Received Date:** 04/09/2013

**Resubmittal Date(s):**

**Description of Project/Bid:** To establish a contract that consists of furnishing all materials, labor and equipment necessary to construct proposed sewerage Master Pump Station No. 3, including, but not limited to, constructing two multilevel structures (pump station building and generator building); four (4) 300 horsepower centrifugal vertical non-clog sewage pumps and motors; furnishing and installing four (4) variable frequency drives; furnishing and installing four (4) 24-inch ball valves with hydraulic reservoir system and mechanical controls; furnishing and installing ductile iron piping, valves and fittings; furnishing and installing an odor control system; furnishing and installing a 1,500 kilowatt 4,160

### Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	2.59%

### Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE goal is appropriate.

Verification of Availability to Bid Letters were sent to CSBE firms certified in the Electrical Trade in an attempt to increase the subcontractor goal recommendation. Four (4) responses were received, of which one (1) met this project's specified criteria for the electrical scope of work.  
CWP Not Applicable: Not in DTA

Trade Category: 237310-Highway, Street, And Bridge Construction; 237990-Other Heavy And Civil Engineering Construction; 238140-Masonry Contractors; 238160-Roofing Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238320-Painting And Wall Covering Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors; 238990-All Other Specialty Trade Contractors

### Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Highway, Street, and Bridge Construction	CSBE	\$11,288.67	0.06%	86
Other Heavy and Civil Engineering Construction	CSBE	\$55,981.35	0.28%	60
Masonry Contractors	CSBE	\$72,090.81	0.36%	0
Roofing Contractors	CSBE	\$85,187.27	0.42%	67
All Other Specialty Trade Contractors	CSBE	\$23,581.67	0.12%	66
Other Building Equipment Contractors	CSBE	\$74,681.98	0.37%	9
Painting and Wall Covering Contractors	CSBE	\$19,986.17	0.10%	54
Finish Carpentry Contractors	CSBE	\$23,280.37	0.12%	17
Site Preparation Contractors	CSBE	\$78,096.70	0.39%	386
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$75,485.44	0.38%	111
<b>Total</b>		<b>\$519,660.43</b>	<b>2.59%</b>	

**Living Wages:** YES  NO      
 **Highway:** YES  NO      
 **Heavy Construction:** YES  NO   
**Responsible Wages:** YES  NO      
 **Building:** YES  NO

*Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.*



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REVIEW RECOMMENDATION			
Tier 1 Set Aside		Tier 2 Set Aside	
Set Aside	Level 1	Level 2	Level 3
Trade Set Aside (MCC)		Goal 2.59%	Bid Preference
No Measure		Deferred	Selection Factor
CWP		V. Clark SBD Director	5/10/13 Date