



Small Business Development Division Project Worksheet

Project/Contract Title: LAN CARGO AIRCRAFT MAINTENANCE HANGAR **Received Date:** 10/22/2013
Project/Contract No: T-153A TAC-N **Funding Source:**
Department: MIAMI DADE AVIATION DEPARTMENT **TAC-N**
Estimated Cost of Project/Bid: \$13,398,825.00 **Resubmittal Date(s):**

Description of Project/Bid: The project consists of construction of a new three (3) story high, 95,000 square foot maintenance hangar facility for LAN Cargo at Miami International Airport. The hangar facility will house a single aircraft within a building area of approximately 51,000 square foot while the remaining 44,000 square foot will house the hangar's administrative office, mechanical and storage areas. In addition to the hangar facility, the project also calls for the construction of a new surface parking area consisting of fourteen (14) parking spaces on the east side of the hangar facility

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	20.00%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicate that a CSBE Subcontractor Goal is appropriate in the trades of electrical, mechanical, and painting.

CWP Estimated Workforce: 160 CWP Workforce Recommendation: 16

CWP Designated Target Areas: EMPOWERMENT ZONES, CDBG Eligible Block Groups, Enterprise Zones, Focus Areas, Target Urban Areas

Trade Category: 236220-Commercial And Institutional Building Construction; 237310-Highway, Street, And Bridge Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238290-Other Building Equipment Contractors; 238320-Painting And Wall Covering Contractors; 238330-Flooring Contractors; 238340-Tile And Terrazzo Contractors; 238350-Finish Carpentry Contractors; 238910-Site Preparation Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$1,405,536.74	10.49%	123
Painting and Wall Covering Contractors	CSBE	\$135,328.13	1.01%	57
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$1,138,900.13	8.50%	115
Total		\$2,679,765.00	20.00%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.



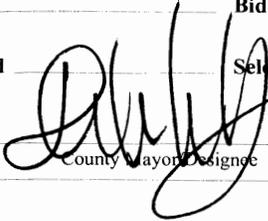
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REVIEW RECOMMENDATION			
Tier 1 Set Aside _____	Tier 2 Set Aside _____		
Set Aside _____	Level 1 _____	Level 2 _____	Level 3 _____
Trade Set Aside (MCC) _____	Goal _____	Bid Preference _____	
No Measure _____	Deferred _____	Selection Factor _____	
CWP _____	 County Mayor Designee		11-5-13 Date