



Small Business Development Division Project Worksheet

Project/Contract Title: BRITISH AIRWAYS - MIA D21 GALLERIES LOUNGE, PACKAGE "A"
Project/Contract No: AIRSIDE IMPROVEMENTS
Department: TAC-R #T172A
Estimated Cost of Project/Bid: \$2,165,403.00

Received Date: 05/13/2014

Funding Source: TAC-R

Resubmittal Date(s):

Description of Project/Bid: The Airside Improvements portion of this project provides the base building requirements to provide a stairway from the concourse level to the 3rd level Lounge and all the associated utility relocations required to accommodate this stair. Some of the utilities included in this scope are adjacent tenant's (Island Chicken Grill) exhaust fan, various electrical and communications conduits, HVAC ducts, etc. It will also include work to extend an existing elevator that currently runs from the ramp level to the 2nd level, up to the 3rd level. This work will require that a new penthouse be built on the roof of the building. Existing security utilities, along with related elevator utilities will need to be relocated from the existing penthouse to accommodate the new elevator shaft.

Contract Measures Recommendation

<u>Measure</u>	<u>Program</u>	<u>Goal Percent</u>
Goal	CSBE	17.43%
Workforce Goal	CWP	10.00%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Implementing Order 3-22 indicates that a CSBE Subcontractor Goal is appropriate in the trades of electrical (8%), concrete (2.29%), plumbing (.46%) and mechanical (6.68%). Attempts were made to make this project a Level 2 Set Aside; however, the Verification of Availability to Bid process resulted in ten (10) firms responding, but only one (1) of them was able to meet the contract's requirements. Initial recommendation of an 8% CSBE Goal was increased to 17.43%.

CWP Estimated Workforce: 42 CWP Workforce Recommendation: 4
 CWP Designated Target Areas: EMPOWERMENT ZONES, Enterprise Zones
 Trade Category: 236220-Commercial And Institutional Building Construction; 238110-Poured Concrete Foundation And Structure Contractors; 238140-Masonry Contractors; 238160-Roofing Contractors; 238210-Electrical Contractors And Other Wiring Installation Contractors; 238220-Plumbing, Heating, And Air-Conditioning Contractors; 238390-Other Building Finishing Contractors

Small Business Contract Measure Recommendation

<u>Subtrade</u>	<u>Cat.</u>	<u>Estimated Value</u>	<u>% of Items to Base Bid</u>	<u>Availability</u>
Poured Concrete Foundation and Structure Contractors	CSBE	\$49,587.73	2.29%	349
Plumbing, Heating, and Air-Conditioning Contractors	CSBE	\$154,609.77	7.14%	106
Electrical Contractors and Other Wiring Installation Contractors	CSBE	\$173,232.24	8.00%	121
Total		\$377,429.74	17.43%	

Living Wages: YES NO **Highway:** YES NO **Heavy Construction:** YES NO
Responsible Wages: YES NO **Building:** YES NO

Responsible Wages and Benefits applies to all construction projects over \$100,000 that do not utilize federal fund. For federally funded projects, unless prohibited by federal or state law or disallowed by a governmental funding source, the HIGHER wage between Davis Bacon and Responsible Wages and Benefits shall apply.

REVIEW RECOMMENDATION

Tier 1 Set Aside _____ Tier 2 Set Aside _____
 Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
 Trade Set Aside (MCC) _____ Goal _____ Bid Preference _____
 No Measure _____ Deferred _____ Selection Factor _____
 CWP _____

 County Mayor/Designee

Date _____